



COUNTY GOVERNMENT OF BUSIA
P.O.BOX PRIVATE BAG-50400
BUSIA, KENYA
COUNTY TREASURY



BUDGET IMPLEMENTATION STATUS REPORT

FIRST QUARTER

FINANCIAL YEAR 2023/2024

DEPARTMENT OF COUNTY TREASURY AND ECONOMIC PLANNING

OCTOBER 2023

Foreword

The Budget Implementation Review Reports are aimed at improving transparency and enhancing oversight over the financial and non-financial performance of our institutions and public entities. While financial information (Revenue and Expenditure) is critical for determining the costs and efficiencies of programmes/activities/ objectives, non-financial information is also important for assessing progress towards predetermined service delivery.

This Budget Implementation Review Report is prepared in accordance with the requirements of Article 183 of the Constitution 2010 and Section 166 Sub-Section 4(a, b) of the Public Finance Management Act, 2012, which states that “the county treasury shall consolidate all the quarterly reports from County Government entities and submit them to the County Assembly and deliver copies to Office of the Controller of Budget, National Treasury and the Commission on Revenue Allocation (CRA)”.

This report provides budget implementation performance of all the departments for the first quarter of the financial year 2023/2024. It is based on the financial and non-financial performances submitted to the County Treasury. Further, it highlights the key challenges encountered by the departments during the budget implementation process and the suggested measures to address the challenges.



Hon. Topista N. Wanyama.

County Executive Committee Member – County Treasury and Economic Planning.

Acknowledgment

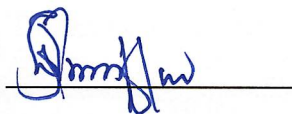
The preparation of this Budget Implementation Review Report was a collective effort from a range of professional expertise and stakeholders. The collaborative spirit and hard work demonstrated by each individual at all levels in collecting the information on programmes and activities contained in this document is much appreciated.

I wish to express my sincere appreciation for the invaluable leadership and support provided by His Excellency, the Governor, throughout the implementation period leading to the preparation of the Quarter 1 Budget Implementation Review Report FY 2023/2024.

Gratitude is extended to the CECM -County Treasury and Economic Planning for her exceptional expertise, dedication and technical support which have significantly contributed to the completion of this document.

Special recognition is directed to the Director – Budget for his forward-thinking and excellent dedication for providing an enabling environment which made it easy, swift and flawless to work on this document.

I wish to sincerely acknowledge and appreciate the significant coordination efforts of all Departmental Officers for their invaluable support and tireless commitment that has greatly facilitated the development of this Budget Implementation Report.



Gypson O. Wafula

Chief Officer – County Treasury.

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Introduction

The Financial Year 2023/2024 Budget Estimates and medium-term Expenditure Framework was prepared in accordance with Section 104(1) (b) (c) of the Public Finance Management Act, 2012 which states that the County Treasury shall prepare annual budget of the County and Coordinate the preparation of estimates of revenue and expenditure of the County Government and subsequently, Coordinate the implementation of the budget of the County Government.

The Budget Implementation Review Report serves as a critical component of adherence to the Public Finance Management Act, 2012 and its regulations (County Governments) of 2015 by providing a comprehensive and transparent account of how public funds were executed during the fiscal year. This entails provision of actual revenue collection and the expenditure allocations comparing them with the approved budget amounts and provision of an analysis of the variances therein.

The Budget Implementation review report gives the stakeholders the ability to assess how effectively public funds have been managed within a given fiscal period.

In the Financial Year 2023/2024 the County has projected to receive **Kshs.7.467 billion** as Equitable Share, **Kshs.0.526 billion** for Conditional Grants, collect Appropriation in Aid of **Kshs.0.152 billion** and **Kshs.0.396 billion** as own source revenue.

Subsequently, the County expenditure estimates stands at **Kshs.8.54 billion** comprising of **Kshs. 5.97 billion** as recurrent and **Kshs.2.57 billion** as development expenditures representing **69.9%** and **30.1%** respectively.

The estimates are further allocated per their respective departments as summarized below;

Table 1: Financial year 2023/2024 Budget Allocation per department

	Vote Title	Approved Budget Estimate FY 2022/2023	Recurrent Budget Estimates FY 2023/2024	Development Budget Estimate FY 2023/2024	Total Budget Estimate FY 2023/2024	Percentage Allocation
		Kshs.	Kshs.	Kshs.	Kshs.	%
1	Smart Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	639,545,205	262,893,875	466,948,206	729,842,081	8.5%
2	Trade, Investment, Industrialization, Co-operatives, Small and Micro Enterprises (SME)	166,042,924	85,836,520	361,300,000	447,136,520	5.2%
3	Education and Industrial Skills Development	623,038,192	513,388,021	199,800,000	713,188,021	8.3%
4	The County Treasury and Economic Planning	836,270,639	753,064,403	22,000,000	775,064,403	9.1%
5	Youth, Sports, Culture, Gender, Creative Arts and Social Services	165,809,964	110,556,236	112,000,000	222,556,236	2.6%
6	Transport, Roads and Public Works	850,918,165	263,469,068	457,040,000	720,509,068	8.4%

	Vote Title	Approved Budget Estimate FY 2022/2023	Recurrent Budget Estimates FY 2023/2024	Development Budget Estimate FY 2023/2024	Total Budget Estimate FY 2023/2024	Percentage Allocation
		Kshs.	Kshs.	Kshs.	Kshs.	%
7	Public Service Management	325,386,040	464,771,629	-	464,771,629	5.4%
8	Lands, Housing and urban Development	320,886,671	136,001,139	169,094,559	305,095,698	3.6%
9	Water, Environment, Irrigation, Natural Resources and Climate Change	360,031,674	155,286,456	299,700,000	454,986,456	5.3%
10	Health Services and Sanitation	2,277,831,696	1,794,641,011	346,567,375	2,141,208,386	25.1%
11	County Public Service Board	103,276,178	114,713,417	-	114,713,417	1.3%
12	County Law Office	25,613,029	66,273,000	-	66,273,000	0.8%
13	The Governorship	512,611,936	243,102,010	77,000,000	320,102,010	3.7%
14	County Assembly	911,195,833	1,007,157,352	60,000,000	1,067,157,352	12.5%
	Totals	8,118,458,147	5,971,154,137	2,571,450,140	8,542,604,277	100.0%
	Percentage Allocation		69.90%	30.10%	100.00%	

Source: County Treasury

With regard to table 1 above the department of health and sanitation had the highest allocation of 25.1%, followed by County Assembly which had 12.5% and least was the County Attorney with 0.8%.

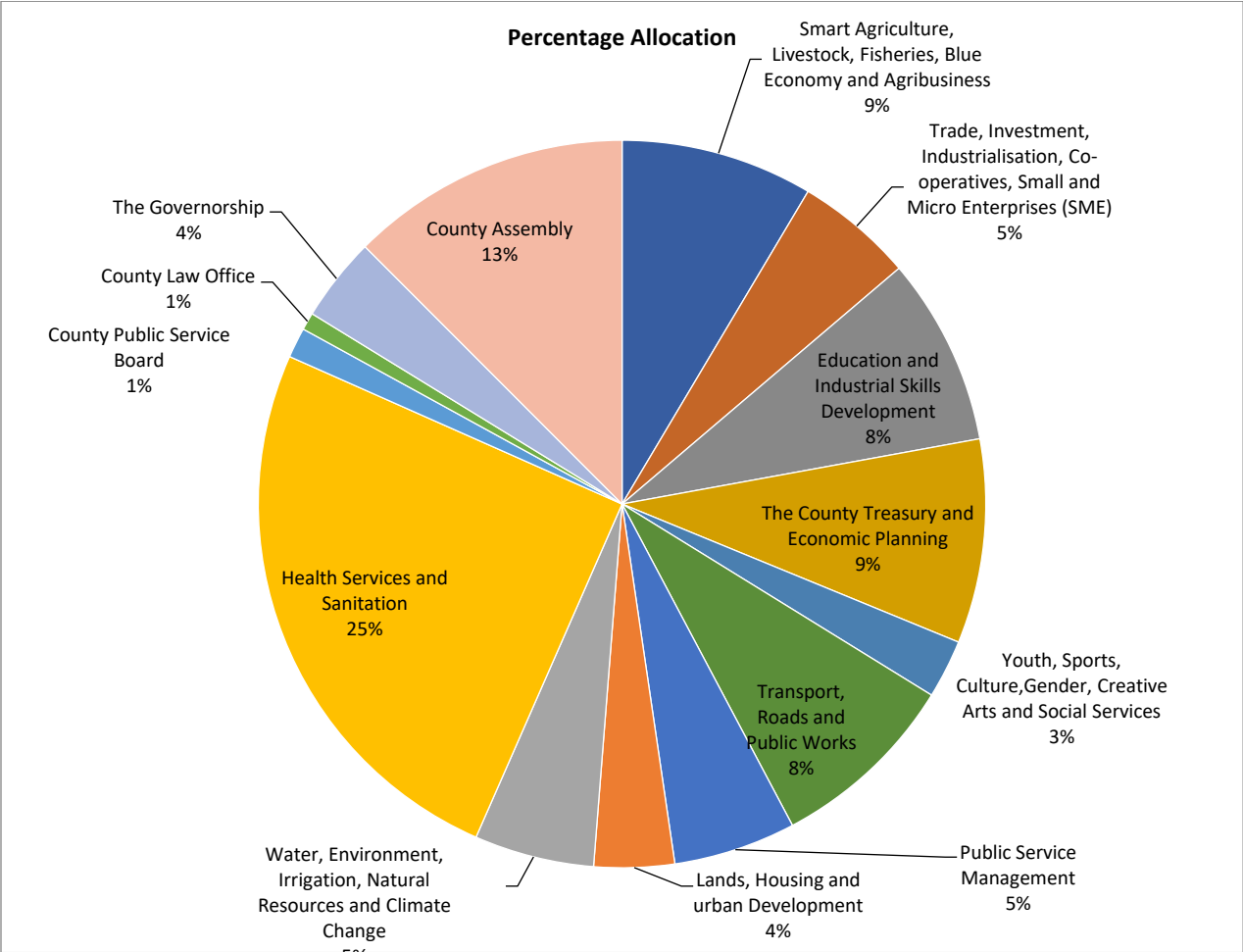


Chart 1: Financial Year 2023/2024 Budget Allocation per Department

Revenue Performance

First Quarter Receipts for FY 2023/2024

Table 2: First Quarter Receipts for FY 2023/2024

Revenue Sources	Actuals	Approved Budget	Revised Budget Estimates	Budget Estimates	First Quarter Receipts	% Receipt
	FY 2021-2022	FY 2022 2023	FY 2022 2023	FY 2023-2024	FY 2023-2024	FY 2023-2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	
Own Source Revenue	292,736,456	310,711,243	310,711,243	396,793,350	38,338,576	9.7%
Appropriation in Aid		158,451,783	158,451,783	152,222,283	33,526,054	22.0%
Equitable Share.	6,598,389,051	7,172,162,009	7,172,162,009	7,467,233,148	635,424,750	8.5%
Other Grants	244,896,186	477,133,112	703,979,156	526,355,496	-	0.0%
Grand Total Revenue	7,136,021,693	8,118,458,146	8,345,304,190	8,542,604,277	707,289,380	8.3%

Source: County Treasury

The County Government of Busia had a receipt amounting to Kshs.707 million representing 8.3 per cent of the approved budget. The total receipts comprised of Own Source Revenue of Kshs.38 million, Appropriation in Aid of Kshs.33 million and Equitable share of Kshs.635 million which represented 9.7 per cent, 22 per cent and 8.5 per cent of their budgeted amounts.

First Quarter Performance of Own Source Revenue FY 2023/2024

Table 3: First Quarter Performance of Own Source Revenue FY 2023/2024

Code	Revenue Sources	Actual Collection	Approved Budget	Approved Budget	First Quarter Performance	% Collected
		FY 2021/2022	FY 2022 2023	FY 2023 2024	FY 2023 2024	FY 2023 2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	
	Administrative Services	1,785,200	1,853,070	1,963,720	280,300	14%
1590201	Fire Safety	1,427,000	1,296,730	1,569,700	159,800	10%
1550225	Impounding/Clamp. Fees	358,200	556,340	394,020	120,500	31%
	Agriculture, Livestock and Fisheries	41,900,727	68,766,111	64,327,825	11,517,207	18%
1420345	Sugar Cane Cess	8,776,759	10,674,368	10,000,000	985,129	10%
1520325	Transit Produce Cess	24,177,240	38,876,576	32,000,000	7,121,538	22%
1520325	Tobacco Cess	1,254,243	2,762,342	2,500,000	1,121,281	45%
1520325	Fish Cess	736,320	1,177,476	1,236,350	211,085	17%
1420102	Tractor Hire Services	124,100	163,943	1,200,000	-	0%
1420102	Agriculture Training College	1,086,915	5,669,010	3,800,000	467,200	12%
1420102	Veterinary Services	1,477,790	3,746,693	4,121,362	466,386	11%
1420102	Stock Sale	3,349,480	4,408,093	4,500,000	1,049,748	23%
1420102	Fish Traders License	278,700	372,108	409,319	14,800	4%
1420102	Fish Movement Permit	243,990	149,063	160,669	63,090	39%
1420102	Livestock movement permit	-	-	198,000	-	0%
1420102	Vaccination	-	-	550,000	-	0%
1420102	Artificial Insemination	-	-	77,000	-	0%
1420102	Slaughter premise licenses	-	-	55,000	-	0%
1420102	Meat Carrier License	-	-	66,000	-	0%
1420102	Meat inspection fees (Bovine, pigs, sheep and goats)	-	-	1,870,000	-	0%
1420206	Reg. Of Boats License	29,350	160,531	176,584	-	0%
1420206	Fisherman's License	79,650	453,215	498,537	-	0%
1420206	Fish Import Permit	107,140	146,367	161,004	9,750	6%
1540100	Wakhungu Fish Farm	-	-	-	-	-
	Cage Licensing	179,050	-	132,000	7,200	5%
1420206	Fingerling Sale	-	6,325	-	-	#DIV/0!
	Certificate of Transport	-	-	462,000	-	0%

Code	Revenue Sources	Actual Collection	Approved Budget	Approved Budget	First Quarter Performance	% Collected
		FY 2021/2022	FY 2022 2023	FY 2023 2024	FY 2023 2024	FY 2023 2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	
	Automation for licenses for Agro-dealers	-	-	154,000	-	0%
	Sports, Culture and Social Services	1,677,750	3,667,327	3,970,850	310,000	8%
1440501	Liquor License	1,400,000	3,352,189	3,540,000	300,000	8%
1560201	Hire Of Hall / Office	73,500	147,534	80,850	1,000	1%
1560201	Hire of Busia County Stadium	-	-	100,000	-	0%
	Registration/ Renewal of SHGs, CBOs, Women groups and Youth groups	204,250	167,604	200,000	9,000	5%
	Community Cultural Centres	-	-	50,000	-	0%
	Health And Sanitation	98,827,674	158,451,783	174,289,979	33,606,534	19%
1540100	Mortuary Fees	6,857,970	9,272,613	7,543,767	368,800	5%
1580401	Slaughter Fees	401,850	840,170	442,035	80,480	18%
1580211	Hospital User Fees- Inclusive of NHIF cover in 13 facilities	88,313,134	143,930,335	161,804,177	32,703,754	20%
1540100	Public Health services	3,254,720	4,408,665	4,500,000	453,500	10%
	Land, Housing and Urban Development	35,129,240	66,013,913	160,696,350	2,470,669	2%
1130102	Plot Rent	1,806,511	4,759,306	1,842,369	174,260	9%
1130102	Plot Rent Arrears	-	-	6,626,027	-	0%
1410499	Rent/Gov Houses	10,780,812	2,463,294	11,858,894	384,110	3%
1520101	Land Rates	6,925,367	29,366,615	44,303,277	170,000	0%
1520102	Land Rates (Arrears)	-	-	40,227,438	-	0%
1530102	Application Of Plans	-	510,969	-	145,000	#DIV/0!
1530125	Building Plans Approval	6,672,600	12,432,688	45,000,000	774,000	2%
1530302	Solid Waste	1,600,600	3,072,669	1,760,660	274,050	16%
1590132	Advertisement	7,343,350	13,408,371	8,077,685	549,249	7%
	Animal Control and Welfare	-	-	1,000,000	-	0%
	Infrastructure And Energy	38,747,770	52,568,419	48,892,742	7,385,074	15%
1420404	Trailer Parking Fees	4,532,310	10,903,902	6,738,639	1,006,090	15%
1420404	Bus Parking Fees	34,171,460	35,819,848	35,562,001	6,378,984	18%
1540100	Machine Hire	44,000	5,844,668	6,592,102	-	0%
	Water, Irrigation, Environment and Natural Resources	4,836,836	13,074,793	14,301,133	1,476,924	10%
1530301	Sand Cess	2,108,190	2,206,690	2,206,690	900,960	41%
1420502	Busia Hills Water Supply	696,339	1,602,032	1,724,673	133,279	8%
1420502	Busijo Water Supply	267,605	1,035,489	1,114,760	55,875	5%
1420502	Alema Water Supply	78,576	-	86,434	-	0%
1420502	Munana Water Supply	266,245	1,109,427	1,194,368	31,100	3%
1420502	Butula Water Supply	407,111	1,245,419	1,340,760	95,490	7%
1540105	Port Victoria Water Supply	193,070	2,132,783	2,296,057	189,820	8%
1540105	Drilling Rig	-	2,903,132	3,433,277	-	0%
1540105	Noise	312,700	402,086	432,867	70,400	16%
1540105	Water Bowser	507,000	437,736	471,247	-	0%
	Trade, Investment, Industry and Cooperatives	69,831,258	104,767,609	80,573,035	14,817,922	18%
1520328	Single Business Permit	53,014,797	67,973,538	61,500,000	8,373,656	14%
1550105	Market Stall / Kiosk	688,764	1,116,992	757,640	145,250	19%
1520315	Charcoal Fees	-	-	16,307,094	-	0%
1520405	Markets Fees	14,824,631	31,370,361	400,000	2,797,291	699%
1540100	Weights and Measures	85,680	306,532	300,000	143,000	48%
1520344	Cooperatives Audit Fees	28,020	16,314	1,308,301	45,080	3%
1540100	Other Miscellaneous	1,189,366	3,983,873	-	3,313,645	#DIV/0!
	Total Revenue Local Source	292,736,456	469,163,025	549,015,633	71,864,630	13%

Source: County Treasury

In the first quarter of the FY 2023/2024 the departments of Health and Sanitation, Trade and Agriculture had the highest own source revenue collection over the targeted amounts with 18 per cent, 18 percent and 17 percent respectively while the department of Lands had the least collection representing 2 percent of the targeted amount.

Expenditure Performance

Summary of Expenditure performance

Table 4: Summary of expenditure performance

Description	Approved Budget Estimates FY 2022/2023	Actual Expenditure First Half FY 2022/2023	Approved Budget Estimates FY 2023/2024	Actual Expenditure First Quarter FY 2023/2024	Absorption Rate for First Quarter FY 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	%
County Executive	7,207,262,313	2,265,862,507	7,475,446,925	2,716,783,881	36%
Recurrent Expenditure	4,832,649,398	2,087,084,275	4,963,996,785	2,435,283,553	49%
Employee Compensation	2,978,837,357	1,827,029,473	2,693,047,058	1,632,385,917	61%
Operations and Maintenance	1,853,812,041	260,054,802	2,270,949,727	802,897,636	35%
Development Expenditure	2,374,612,915	178,778,232	2,511,450,140	281,500,328	11%
County Assembly	911,195,833	260,147,776	1,067,157,352	523,823,698	49%
Recurrent Expenditure	851,195,833	260,147,776	1,007,157,352	523,823,698	52%
Development Expenditure	60,000,000	-	60,000,000	0	0%
Total Expenditure	8,118,458,146	2,526,010,283	8,542,604,277	3,240,607,579	38%

Source: County Treasury

Expenditure per Economic Classification

Table 5: Expenditure per Economic Classification

	Vote Title		Revised Budget Estimate 2022/2023	Actuals FY 2022/2023	Absorption Rate	Approved Estimates FY 2023/2024	First Quarter Actual FY 2023 2024	Absorption Rate (%)
			Kshs.	Kshs.	%	Kshs.	Kshs.	%
1	Smart Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	Recurrent	274,935,865	270,732,251	98%	262,893,875	6,520,186	2.5%
		Employee Compensation	188,121,056			188,802,115	788,861	0.4%
		Operations and Maintenance	86,814,809			74,091,760	5,731,325	7.7%
		Development	1,101,744,545	532,507,718	48%	466,948,206	77,252,678	16.5%
2	Trade, Investment, Industrialization, Co-operatives, Small and Micro Enterprises (SME)	Recurrent	85,980,548	85,165,583	99%	85,836,520	5,145,457	6.0%
		Employee Compensation	35,735,751			35,485,751	272,230	0.8%
		Operations and Maintenance	50,244,797			50,350,769	4,873,227	9.7%
		Development	224,354,992	123,768,092	55%	361,300,000	-	0.0%
3	Education and Industrial Skills Development	Recurrent	622,835,677	617,836,897	99%	513,388,021	4,321,834	0.8%
		Employee Compensation	373,925,209			375,036,758	708,634	0.2%
		Operations and Maintenance	248,910,468			138,351,263	3,613,200	2.6%
		Development	53,848,748	20,691,401	38%	199,800,000	-	0.0%
4	The County Treasury and Economic Planning	Recurrent	894,957,722	891,699,246	100%	753,064,403	310,507,487	41.2%
		Employee Compensation	433,673,627			435,838,881	250,609,976	57.5%
		Operations and Maintenance	461,284,095			317,225,522	59,897,511	18.9%
		Development	74,758,820	1,637,229	2%	22,000,000	11,977,046	54.4%
5	Youth, Sports, Culture, Gender,	Recurrent	116,240,890	114,155,935	98%	110,556,236	9,063,700	8.2%
		Employee Compensation	34,572,775			35,155,775	315,000	0.9%

	Vote Title		Revised Budget Estimate 2022/2023	Actuals FY 2022/2023	Absorption Rate	Approved Estimates FY 2023/2024	First Quarter Actual FY 2023 2024	Absorption Rate (%)
			Kshs.	Kshs.	%	Kshs.	Kshs.	%
	Creative Arts and Social Services	Operations and Maintenance	81,668,115			75,400,461	8,748,700	11.6%
		Development	61,790,896	33,182,164	54%	112,000,000	-	0.0%
6	Transport, Roads and Public Works	Recurrent	201,093,214	194,277,700	97%	263,469,068	18,811,685	7.1%
		Employee Compensation	102,166,665			112,836,678	1,078,609	1.0%
		Operations and Maintenance	98,926,549			150,632,390	17,733,076	11.8%
		Development	365,644,618	252,908,783	69%	457,040,000	-	0.0%
7	Public Service Management	Recurrent	501,566,256	421,757,508	84%	464,771,629	75,227,173	16.2%
		Employee Compensation	120,311,116			122,311,116	1,556,394	1.3%
		Operations and Maintenance	381,255,140			342,460,513	73,670,779	21.5%
8	Lands, Housing and urban Development	Recurrent	195,065,378	189,808,036	97%	136,001,139	16,315,822	12.0%
		Employee Compensation	54,178,401			58,537,303	1,029,600	1.8%
		Operations and Maintenance	140,886,977			77,463,836	15,286,222	19.7%
		Development	264,057,868	92,765,037	35%	169,094,559	-	0.0%
9	Water, Environment, Irrigation, Natural Resources and Climate Change	Recurrent	197,004,987	186,249,089	95%	155,286,456	6,516,858	4.2%
		Employee Compensation	65,238,335			66,253,335	-	0.0%
		Operations and Maintenance	131,766,652			89,033,121	6,516,858	7.3%
		Development	400,075,850	99,719,056	25%	299,700,000	9,405,408	3.1%
10	Health Services and Sanitation	Recurrent	2,021,267,514	1,911,096,100	95%	1,794,641,011	330,738,979	18.4%
		Employee Compensation	1,352,762,588			1,408,857,857	323,233,300	22.9%
		Operations and Maintenance	668,504,926			385,783,154	7,505,679	1.9%
		Development	396,702,959	71,882,270	18%	346,567,375	2,066,000	0.6%
11	County Public Service Board	Recurrent	100,702,145	99,791,944	99%	114,713,417	350,000	0.3%
		Employee Compensation	35,977,949			36,636,445	-	0.0%
		Operations and Maintenance	64,724,196			78,076,972	350,000	0.4%
12	County Law Office	Recurrent				66,273,000	919,417	1.4%
		Employee Compensation				25,098,668	207,849	0.8%
		Operations and Maintenance				41,174,332	711,568	1.7%
13	The Governorship	Recurrent	481,759,255	391,923,041	81%	243,102,010	34,343,679	14.1%
		Employee Compensation	95,809,264			70,710,596	3,581,597	5.1%
		Operations and Maintenance	385,949,991			172,391,414	30,762,082	17.8%
		Development	30,296,345	5,877,993	19%	77,000,000	-	0.0%
14	County Assembly	Recurrent	851,195,833	851,195,833	100%	1,007,157,352	-	0.0%
		Employee Compensation	431,055,833			452,433,683		0.0%
		Operations and Maintenance	420,140,000			554,723,669		0.0%
		Development	60,000,000	22,126,706	37%	60,000,000	-	0.0%
	Summary	Recurrent	6,544,605,284	6,225,689,163	95%	5,971,154,137	818,782,276	13.7%
		Employee Compensation	3,323,528,569	-	0%	3,423,994,961	583,382,050	17.0%
		Operations and Maintenance	3,221,076,715	-	0%	2,547,159,176	235,400,226	9.2%
		Development	3,033,275,641	1,257,066,449	41%	2,571,450,140	100,701,132	3.9%
	Totals		9,577,880,925	7,482,755,612	78%	8,542,604,277	919,483,408	10.8%

Source: County Treasury

The County Treasury and Economic Planning had the highest absorption at 41.2 percent on recurrent expenditure and 54.4 percent on development expenditure in the first quarter of the financial year 2023/2024.

Expenditure per Programme

Table 6: Expenditure per Programme

Vote Title	Programme (CP)	Revised Budget Estimates FY 2022/2023 Kshs.	Approved Budget Estimates FY 2023/2024 Kshs.	First Quarter Actuals FY 2023/2024 Kshs.	Absorption Rate (%)
Smart Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	CP 1: General Administration and support services	274,935,865	262,893,875	6,520,186	2.5%
	CP 2: Land use and Management	14,582,112	12,000,000	-	0.0%
	CP 3: Crop Production and Management	749,706,781	329,600,000	77,252,678	23.4%
	CP 4: Agricultural Training	74,309,217	31,498,206	-	0.0%
	CP: Agribusiness and Agricultural Value chain Development	5,000,000	-	-	
	CP 5: Fisheries and Blue Economy Development	38,241,533	40,000,000	-	0.0%
	CP 6: Livestock Production and Marketing	5,058,555	40,850,000	-	0.0%
	CP 7: Veterinary Services	40,594,789	13,000,000	-	0.0%
	Other Development Projects	174,251,558	-	-	
Trade, Investment, Industrialization, Co-operatives, Small and Micro Enterprises (SME)	CP 8: General Administration and support services	85,980,548	85,836,520	5,145,457	6.0%
	CP 9: Trade Development and Investment	146,109,112	101,300,000	-	0.0%
	CP 10: Fair Trade practices	3,000,000	4,000,000	-	0.0%
	CP 11: Industrialization	50,000,000	250,000,000	-	0.0%
	CP 12: Cooperative Business Development	8,000,000	6,000,000	-	0.0%
	CP 13: Alcoholic Drinks and Drugs Abuse Control	-	-	-	
		Other Development Projects	17,245,880	-	-
Education and Industrial Skills Development	CP 14: General Administration and support services	622,835,677	513,388,021	4,321,834	0.8%
	CP 15: Early Childhood Development Education	8,806,048	63,000,000	-	0.0%
	CP 16: Vocational Training Development	17,229,850	30,000,000	-	0.0%
	CP 17: Education support	2,139,336	106,800,000	-	0.0%
		Other Development Projects	25,673,514	-	-
The County Treasury and Economic Planning	CP 18: General Administration and support services	894,957,722	753,064,403	310,507,487	41.2%
	CP 19: Public Financial Management	60,397,425	-	11,977,046	
	CP 20: Economic Policy and Planning	-	8,000,000	-	0.0%
	CP: Information and Communication Services	-	-	-	
	CP: Information Communication Technology	8,361,500	14,000,000	-	0.0%
		Other Development Projects	5,999,895	-	-
Youth, Sports, Culture, Gender, Creative Arts and Social Services	CP 21: General Administration and support services	116,240,890	110,556,236	9,063,700	8.2%
	CP 22: Cultural Promotion and Development	-	19,000,000	-	0.0%
	CP 23: Child Care, Right and Protection	3,251,181	8,000,000	-	0.0%
	CP 24: Youth Empowerment and Development	6,700,325	-	-	
	CP 25: Promotion and Development of Sports	16,474,200	74,000,000	-	0.0%

Vote Title	Programme (CP)	Revised Budget Estimates	Approved Budget Estimates	First Quarter Actuals	Absorption Rate (%)
		FY 2022/2023	FY 2023/2024	FY 2023/2024	
		Kshs.	Kshs.	Kshs.	
	CP: Promotion and Development of Local Tourism in the County	-	-	-	
	CP: Alcoholic Drinks and Drugs Abuse Control	-	5,000,000	-	0.0%
	CP 26: Social Services and Development to Vulnerable	10,606,837	6,000,000	-	0.0%
	Other Development Projects	24,758,353	-	-	
Transport, Roads and Public Works	CP 27: General Administration and support services	201,093,214	263,469,068	18,811,685	7.1%
	CP 28: Road Network	122,997,738	376,940,000	-	0.0%
	CP 29: Alternative Transport Infrastructure Development	-	3,000,000	-	0.0%
	CP 30: Building Infrastructure Development	-	17,000,000	-	0.0%
	CP: Energy Development	19,541,077	60,100,000	-	0.0%
	Other Development Projects	223,105,803	-	-	
Public Service Management	CP 31: General Administrative and support services	501,566,256	464,771,629	75,227,173	16.2%
Lands, Housing and Urban Development	CP 32: General Administrative and support services	195,065,378	136,001,139	16,315,822	12.0%
	CP 33: Physical Planning and Land Use Management	26,000,000	44,900,000	-	0.0%
	CP 34: Urban Management Services	148,219,789	73,000,000	-	0.0%
	CP 35: Housing Development and Management	88,338,079	51,194,559	-	0.0%
	Other Development Projects	1,500,000	-	-	
Water, Environment, Irrigation, Natural Resources and Climate Change	CP 36: General Administrative and support services	197,004,987	155,286,456	6,516,858	4.2%
	CP 37: Water Supply Services	76,851,837	149,300,000	-	0.0%
	CP: Environmental Management and Protection	9,974,500	-	-	
	CP 38: Forestry Development	8,533,103	15,400,000	-	0.0%
	CP 39: Climate Change Mitigation and Adaptation	180,000,000	130,000,000	9,405,408	7.2%
	CP 40: Irrigation and Land Reclamation Services	7,000,000	5,000,000	-	0.0%
	CP 41: Energy Development	-	-	-	
Other Development Projects	117,716,410	-	-		
Health Services and Sanitation	CP 42: General Administration and support services	2,021,267,514	1,794,641,011	330,738,979	18.4%
	CP 43: Curative and Rehabilitative Services	156,880,560	168,100,000	-	0.0%
	CP 44: Preventive and Promotive Health Services	224,240,723	173,467,375	2,066,000	1.2%
	CP: Administrative and Support Services	-	5,000,000	-	0.0%
	Other Development Projects	15,581,676	-	-	
County Public Service Board	CP 45: General Administration and support services	100,702,145	114,713,417	350,000	0.3%
County Law Office	CP 46: General Administration and support services	51,778,997	66,273,000	34,343,679	51.8%
Strategic Partnerships and Digital Economy	CP 47: General Administration and support services	-	-	-	
	CP 48: Information Communication Technology	-	-	-	
Governorship	CP 49: General Administration and support services	440,781,266	243,102,010	919,417	0.4%
	CP 50: Disaster Risk Management	20,550,000	75,000,000	-	0.0%
	CP: County Communication and Publicity	5,141,000	2,000,000	-	0.0%
	Other Development Projects	4,605,345	-	-	

Vote Title	Programme (CP)	Revised Budget Estimates	Approved Budget Estimates	First Quarter Actuals	Absorption Rate (%)
		FY 2022/2023	FY 2023/2024	FY 2023/2024	
		Kshs.	Kshs.	Kshs.	
County Assembly	CP 51: General Administration and support services	851,195,833	1,007,157,352	-	0.0%
	CP 52: Legislation, Representation and Oversight	60,000,000	60,000,000	-	0.0%
	Total Expenditure	9,588,681,934	8,542,604,277	919,483,408	10.8%

Source: County Treasury

In the first quarter of the Financial Year 2023/2024 the County absorbed 10.8 percent of approved budget. In terms of programme performance, General administration and support services under County Law Office had the highest absorption at 51.8 percent, General administration and support services under County Treasury and Economic Planning at 41.2 percent and Crop Production and Management under Smart Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness at 23.4 percent.

Pending Bills

CLASSIFICATION	SUPPLIER CONTRACT NAME	BUDGET ALLOCATI ON FY	LPO/LS O CONTR ACT NO	DETAILS OF WORK DONE	LOCATION / WARD	TOTAL PENDING BILLS AS AT 30TH JUNE 2023 (Kshs.)	AMOUNT PAID TO DATE	OUTSTANDIN G PENDING BILLS AS AT 30TH SEPTEMBER 2023 (Kshs.)	RECOMMENDATIONS
Construction of buildings	Filma General Building Contractors	2013/2014	183	Proposed Construction of Hostel at Wakhungu Fisheries Demonstration Training Centre (7Th Payment)	Samia Sub County	1,138,203		1,138,203	Eligible for payment
	Mayasom Construction & Eng Co Ltd	2018/2019	46	2Nd Payment for Proposed Construction of Modern toilet at Malaba Stage - Malaba Central Ward		288,980		288,980	Eligible for payment
	Nalum Ltd	2020/2021	489	Proposed Renovations Works at Budalangi Disp In Bunyala Sub County	Hq	741,350		741,350	Eligible for payment
	Clams Innovation Services	2020/2021	1405	Proposed Construction of Sitting Slab for Patients and Welding of Grills to Five Windows at Okwata Disp-Amukura West Ward	Hq	298,000		298,000	Eligible for payment
	Befemu Building And Construction Limited		35	Proposed Construction of New Maternity Wing at Nambuku Dispensary - Nambuku Namboboto Ward	Hq	1,722,290		1,722,290	Eligible for payment
	Ms Barasho Kenya	2021/2022	1289	Renovation of Governors office	County Wide	3,284,230		3,284,230	Eligible for payment
	Berodi Company Limited	2020/21	877	Extension of Namboboto Boys Sec. Sch. Bh. towards Buloma Pri School- Nambuku Ward	Namboboto/ Nambuku Ward	993,000		993,000	Eligible for payment
	Yumil Agencies Ltd	2021/2022	1862	Refurbishment of office Block and Introduction of Ablution Block at The Department of Agriculture Hqs		2,997,576		2,997,576	Eligible for payment
	Jaba Supples Ltd	2019/2020	2032	Proposed Construction of 1 No Ecd Classroom and Pit Latrin at Bumalimba Pr Sch.	Marachi	675,140		675,140	Eligible for payment subject to provision of missing documents
	Wambayi And Sons Building Contractors Ltd	2019/2020	2022	Construction of Admin Block at Namasali Vtc	Agenga Nanguba	1,058,450		1,058,450	Eligible for payment subject to provision of missing documents
	Bebbella Enterprises Ltd		9160	Proposed Erection & Completion of Classroom With Veranda at Ekisumo Primary School	Bukhayo East	1,136,811		1,136,811	Eligible for payment subject to provision of missing documents
	Prime Contractors Kenya Ltd	2019/2020	200	Proposed Finishing of Angurai Vocational Training Centre	Angurai North	1,320,000		1,320,000	Eligible for payment subject to provision of missing documents
	Fopa Construction Co Ltd			Construction of Ecd Classrooms at Apepei Special Sch, Aburi Pr Sch & 3Dr Pit Latrin	Chakol North	1,665,800		1,665,800	Eligible for payment subject to provision of missing documents
	Tavana Holdings Ltd	2020/2021	1526	Construction of Admin Block at Onyunyur Vtc	Malaba South	1,705,225		1,705,225	Eligible for payment subject to provision of missing documents
	Pashel Holdings Ltd	2019/2020	714	Construction of 2No Ecd Classroom at Bukhulungu & Bwangangi Primary Sch	Nangina Ward	1,984,500		1,984,500	Eligible for payment subject to provision of missing documents
	Ngomuwa Agencies	2019/2020	2025	Construction of Admin Block at Mubwayo Pri	Mubwayo Township	2,075,910		2,075,910	Eligible for payment subject to provision of missing documents
	Moseje Ltd		2024	Construction of 1No Ecd Classroom & 4Door Pt Latrin at St Cecilia Bumadeya	Bunyala West Ward	1,851,170		1,851,170	Eligible for Payment subject to provision of missing documents
	Namenya Contractors Ltd	2015/2016	2133	Construction of 3No. Door Pit Latrine at Sumba Island Bunyala West	Bukhayo Central Ward	1,095,388		1,095,388	Eligible for payment subject to provision of missing documents
	Majimbo Contractors	FY 2020/2021	252	Proposed Construction Busia Disaster Centre	Hq	6,550,000		6,550,000	Eligible for payment subject to provision of missing documents
	Opet Enterprises Limited		1014	Proposed Construction of Dental Unit at Alupe Sub-County Hospital		19,495		19,495	Eligible for payment subject to provision of missing documents
Megalaser International		5658	Proposed Construction of New Maternity at Angurai Health Centre Phase 11	Angurai	1,996,082		1,996,082	Eligible for payment subject to provision of missing documents	
Bordergate Construction Services Ltd	2021/2022	2303	Proposed Construction of Kisoko Disp Block-Phase 1 Nambale township Ward -Nambale Sub County -Busia County	Nambale Township Ward	2,056,304		2,056,304	Eligible for payment subject to provision of missing documents	
Mwambu Construction Co Ltd	2013/14	177	Proposed Construction of Mortuary at Alupe Sub-County Hospital	Hq	2,206,185		2,206,185	Eligible for payment subject to provision of missing documents	
Wajibika Enterprises	2021/2022	1982	Proposed Completion of Disp Block at Buyofu Disp	Bukhayo East Ward	2,996,970		2,996,970	Eligible for payment subject to provision of missing documents	
Magotrends Ltd	2021/2022	1901	Proposed Construction of Rwatama Dispensary		4,832,645		4,832,645	Eligible for payment subject to provision of missing documents	

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	Boarder Gate Construction Services Ltd	2020/2021	1068	Proposed completion of Maternity and Newborn phase II at Busia County Referral Hospital	Hq	2,420,626		2,420,626	Eligible for payment subject to provision of missing documents
	Burtik Builders Ltd	2021/2022	461	Proposed Completion Of Mortuary At Nambale Sub County Hospital	Hq	2,007,910		2,007,910	Eligible for payment subject to provision of missing documents
	Fredopen General Engineering Works Ltd	2020/2021	1828	Proposed Construction to Completion of Nambale Youth Empowerment Centre Phase 2 (Balance)	Hq	700,325		700,325	Eligible for payment subject to provision of missing documents
	Taslim Global Ventures Ltd	2021/2022	1621	Proposed Construction Of Matayos Market Ablution Block	Agenga Nanguba	702,730		702,730	Eligible for payment subject to provision of missing documents
	Taslim Global Ventures Ltd	2020/2021	1630	Proposed Completion Of Bukiri Market	Agenga Nanguba	4,688,650		4,688,650	Eligible for payment subject to provision of missing documents
	Taslim Global Ventures Ltd	2021/2022	1622	Proposed Construction Of Bukiri Market Ablution Block	Hq	4,554,790		4,554,790	Eligible for payment subject to provision of missing documents
	Befemu Building Construction Ltd	2018/2019	114	Construction of 32 Stalls at Bukhalalire Market		60,080		60,080	Eligible for payment subject to provision of missing documents
	Triwest Kenya Ltd		5363	Proposed Construction of Market Shed at Bukiri Agenga Nanguba Ward	Agenga Nanguba	287,570		287,570	Eligible for payment subject to provision of missing documents
	Safe Construction Ltd	2019/2020	1068	Proposed Erection & Completion of 28 Number (28 No) Stalls With Annexed office and Store at Angurai Market	Angurai	650,000		650,000	Eligible for payment subject to provision of missing documents
	Musarat Palm Ascend Ltd	2021/2022	689	Proposed Construction of 4 Door Pit Latrine at Lukolis Market	Amukura West	863,370		863,370	Eligible for payment subject to provision of missing documents
	Butulah Plasslink	2020/2021	670	Construction of Market Shed at Munongo Market	Hq	1,157,880		1,157,880	Eligible for payment subject to provision of missing documents
	Patliza Contractors	2016/2017	5387	Construction of Pit Latrine at Ogallo Market	Marachi North	1,396,988		1,396,988	Eligible for payment subject to provision of missing documents
	Finotech Agencies Limited	2019/2020	1070	Proposed Erection & Completion of 28 Stalls With Annexed office & Store at Rumbiye Market	Hq	1,827,957		1,827,957	Eligible for payment subject to provision of missing documents
	Nalum Ltd		1604	Proposed Renovation of Mundika Market	Bukhayo West	1,950,800		1,950,800	Eligible for payment subject to provision of missing documents
	Triwest Kenya Ltd		5385	Proposed Construction of Market Shed at Bukiri Agenga Nanguba Ward	Agenga Nanguba	1,973,412		1,973,412	Eligible for payment subject to provision of missing documents
	Jotori & Sons Investment Limited	2019/2020	1077	Construction of 28 Stalls With Annexed office and Store at Budokomi Mkt	Hq	2,008,790		2,008,790	Eligible for payment subject to provision of missing documents
	Mabawa East Africa Ltd	2021/2022	1628	Proposed Completion of Murumba Market Phase Ii In Butula Sub-County	Butula Sub County	3,000,000		3,000,000	Eligible for payment subject to provision of missing documents
	Geokid Genral Enterprises Ltd	2021/2022	1631	Proposed Construction of Nambale Bus Park Phase Ii	Hq	4,469,535		4,469,535	Eligible for payment subject to provision of missing documents
Sub Total						81,411,117	0	81,411,117	-
Construction of civil works	Topeshi Co.Ltd	2021/2022	1421	Proposed Fencing of Disp at Munongo Disp - Bukhayo West Ward	Bukhayo West Ward	500,000		500,000	Eligible for payment
	Moseje Ltd	2020/2021	492	Proposed Renovation Works of Kitchen at Port Victoria Sub County Hospital	Hq	993,080		993,080	Eligible for payment
	Cedana Co.Ltd	2020/2021	494	Proposed Renovation Works at Mukhobola Disp	Hq	1,459,840		1,459,840	Eligible for payment
	Bracom System Ltd	2020/21	3244	Proposed Fencing of Ward office In Kingandole Ward	Kingandole Ward	445,770		445,770	Eligible for payment
	Green Women Ltd	2020/21	100	Construction of Culvert at Ekisegere In Malaba Central Ward	Malaba Central	957,550		957,550	Eligible for payment
	Barasho Kenya Ltd	2020/21	3300	Installation of Culverts	Malaba South	1,548,132		1,548,132	Eligible for payment
	Bmc Construction Limited	2016/17	977	Proposed Construction of Sigomere Culvert Footbridge and Associated Works	Bunyala South	1,670,539		1,670,539	Eligible for payment
	Wincos Gen Construction Co Ltd	2021/22	66	Proposed Construction of Bumadeya Box Culvert	Bunyala Sub-County	2,293,946		2,293,946	Eligible for payment
	Violemo Company Ltd	2020/21	3293 & 3294	Supply and Installation of Culverts In Agenga Naguba Ward	Agenga Nanguba	2,503,396		2,503,396	Eligible for payment
	Bimaco Enterprises Ltd	2021/2022	56	Proposed construction of culvert at Keng'atuny / Kamosing in Teso North Sub-County	Teso North Sub-County	5,800,000		5,800,000	Eligible for payment

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	Patso Enterprises Ltd	2018/2019	115	Proposed Construction of 32 No Stalls at Bukadanyi Market	Bukhayo Central	589,850		589,850	Eligible for payment
	Cylink Construction Co. Ltd	2019/2020	2304	Construction of A Market Shade at Mulukoba (Bunyala West)	Bunyala West	799,700		799,700	Eligible for payment
	Tashim Global Ventures Ltd	2021/2022	1624	Proposed Construction of Market Stalls at Malanga Market-Nangina Ward	Nangina Ward	1,269,150		1,269,150	Eligible for payment
	Rivtoc Contractors Ltd	2020/2021	1601	Proposed Construction of Sagania Market In Namboboto Nambuku Ward	Namboboto/Nambuku	1,489,200		1,489,200	Eligible for payment
	Queeno Investment Ltd	2021/2022	690	Proposed construction of 11 stalls market and toilet at Adungosi Market in Teso South	Teso South Sub-County	6,936,550		6,936,550	Eligible for payment
	Geokid Genral Enterprises Ltd	2021/2022	1618	Proposed Construction of Pit Latrines at Sialala, Bumbe and Bunyukha Beaches In Samia Sub-County	Samia Sub County	1,950,000		1,950,000	Eligible for payment
	Ngino Holdings Co. Ltd	2020/2021	1555	Suply and Installation of 10M3 Plastic Tank at Kocholya Mission Church	Malaba South Ward	399,950		399,950	Eligible for payment
	Valley Drillers & Gen. Contractors Ltd	2018/19	1713	Drilling Bh.and Installation of Hand Pump and Pipe Extensions - 3000M. Obekai Dispensary, Kefa Spring Aperigoit.	Amukurura Central Ward	1,177,100		1,177,100	Eligible for payment
	Ifumis K. Ltd.	2019/2020	1809	Spring Protection. 2No. Kamunoit Spring, Imaluk Spring, Spring Protection. 1 No. Obekai	Amukurura Central Ward	1,427,013		1,427,013	Eligible for payment
	Megalaser International Ltd	2019/20	1726	Rehabilitation and Operationalization of Mujuru Water Supply at Mujuru Subcounty	Mujuru	1,452,990		1,452,990	Eligible for payment
	Berodi Company Limited	2020/21	528	Repair and Maintenance of Ganjala Market Solar Pump	Namboboto/Nambuku Ward	2,000,000		2,000,000	Eligible for payment
	Berodi Company Limited	2020/21	529	Repair and Maintenance of Mukwayo Community Water Pump	Namboboto/Nambuku Ward	2,200,000		2,200,000	Eligible for payment
	Evanton Co Ltd	2019/20	1811	Instalation of Solar Pumping System at Nabalaki and Pipeline Extention at Namuduru, Muyanja, Nyamilu	Nabalaki, Namuduru, Muyanja, Nyamilu (Bwiri)	2,899,289		2,899,289	Eligible for payment
	Busia Lead Ltd	2020/21	1559	Pipeline Extension On Solar Powered Borehole	Malaba South	3,987,900		3,987,900	Eligible for payment
	Ema Westlink Ltd	2021/22	1548	Equiping of 12 Boreholes	Angurai East	3,994,200		3,994,200	Eligible for payment
	Go-Solar Systems Ltd	2018/2019	1155	Installation of Solar Powered Pumping System at Asriam & Ong'Aroi Boreholes	Hq	4,142,135		4,142,135	Eligible for payment
	Valley Drillers General Contractors	2019/20	1817	Drilling of Borehole and Hand Pump Installation at Kajuk	Malaba North Ward	4,767,000		4,767,000	Eligible for payment
	Sosa Building And Construction Company Limited	2021/2022	1459	Repair and Maintenance of Water Pumps - Khwilare	Hq	4,893,315		4,893,315	Eligible for payment
	Evanton Company Limited	2020/2021	893	Pipeline Extension and 5 Water Kiosk at Kokare, Kocholya, Kapina, Gara, Kadakai and Machakusi	Hq	9,937,200		9,937,200	Eligible for payment
	Stacode Holdings Ltd	2020/2021	885	Equipping three boreholes with solar water pumps, water kiosks construction at Amoni (Opakas village), Magola and Asopotoit - Angorom Ward		5,884,986		5,884,986	Eligible for payment
	Three Hundred And Twenty Technologies Ltd	2019/2020	1746	Installation of Hybrid Pumping System - Bulemia W.P	Hq	3,820,005		3,820,005	Eligible for payment
	Kobila Ltd	2020/2021	1423	Proposed Renovation and Installation of Electricity At Mafumbu Disp-Marachi East Ward	Hq	1,078,764		1,078,764	Eligible for payment
	Moseje Ltd	2019/2020	1979	Proposed Erection & Completion of 100 Person Capacity Septic Tank and Soak Pit at Angurai He	Angurai	1,394,000		1,394,000	Eligible for payment subject to provision of missing documents
	Inforcom Technologies Ltd	2020/2021	2209	Storm Water Management	Hq	1,451,856		1,451,856	Eligible for payment subject to provision of missing documents
	Nalis Kam Company	2021/2022	2201	Completion of Boda Boda Shed	Hq	150,000		150,000	Eligible for payment subject to provision of missing documents
	Sowina Investment (K) Ltd	2021/2022	1280	Proposed Construction and Laying of Cabros at Busia Bus Park	Matayos Sub-County	9,950,700		9,950,700	Eligible for payment subject to provision of missing documents
	Densir Enterprises Ltd	2021/22	2482	Proposed Construction Of Bumagunda-Musumbuleno And Matsanza Endumu Culvert		1,687,000		1,687,000	Eligible for payment subject to provision of missing documents

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	Westkorm Ltd	2019/2020	2789	Payment for Construction of Road Cross Culverts In Malaba South Ward In Teso North	Teso North	1,598,300		1,598,300	Eligible for payment subject to provision of missing documents
	Bordergate Construction Services Ltd		986	Part Payment Construction of Maolo- Mokema Box Culvert	Bukhayo Central	2,273,020		2,273,020	Eligible for payment subject to provision of missing documents
	Muculo Limited	2021/2022	76	Supply and Installation of Culverts In Nangina Ward	Nangina Ward	1,499,874		1,499,874	Eligible for payment subject to provision of missing documents
	Nalum Limited	2021/22	54	Construction of Makobio, Ongwero, Muyafwa, Kabut Conerret Box Culvert	Butula	5,952,200		5,952,200	Eligible for payment subject to provision of missing documents
	Go Solar Systems Ltd	2018/19	1183	Equiping Existing Borehole With Solar Powered Pumping System	Mukhobala - Bunyala Central Ward	2,285,798		2,285,798	Eligible for payment subject to provision of missing documents
	Valley Drillers General Contractors	2020/2021	900	Drilling, Development and Test Pumping Kwang' Amor Borehole Equipping Borehole With Solar Powered Pump	Amukura East Ward	3,945,900		3,945,900	Eligible for payment subject to provision of missing documents
	Brunstar Construction & General Supplies Limited	2020/21	512	Akudep Water Project,	Hq	4,781,175		4,781,175	Eligible for payment subject to provision of missing documents
	Shabsal Company Ltd	2020/2021	886	Solar Panel and Pipeline Installation / Extension at Osuret Market	Amukura West Ward	2,214,345		2,214,345	Eligible for payment subject to provision of missing documents
Sub Total						129,875,530	0	129,875,530	-
Supply of goods	Mabu Company Ltd	2021/2022	1381	Supply of Vet Drugs to Veterinary Hq	Hq	496,293		496,293	Eligible for payment
	Logistics And More	2021/2022	2627	Supply of 81 Piglets (Weaners 3-4 Months Old) to Matayos South Ward	Matayos South Ward	502,200		502,200	Eligible for payment
	Barasho Kenya Limited	2021/2022	2986	Supply of Certified Maize Seeds for Planting to Angurai East Ward	Angurai East	899,500		899,500	Eligible for payment
	Yumil Agencies Ltd	2021/2022	1361	Supply of 53 Canvas Apron, 42 Water Proof Plastic Caps, 2 Motorised Sprayers, 70 Hand Operated Sprayer and One Overall to Bukhayo East Ward	Bukhayo East Ward	914,810		914,810	Eligible for payment
	Abori Agencies	2021/2022	2647	Supply of Certified Maize Seeds, Mitto Seeds, Spider Plant Seeds to Bukhayo East Ward	Bukhayo East Ward	923,210		923,210	Eligible for payment
	Sosa Building Construction	2021/2022	2589	Supply of Certified Maize Seeds and Npk Fertilizer for Planting to Amukura West Ward	Amukura West Ward	993,550		993,550	Eligible for payment
	Celfi Enterprises Ltd	2020/2021	798	Supply of Certified Maize Seeds and Planting Fertilizer to Malaba North Ward	Malaba North Ward	998,250		998,250	Eligible for payment
	Fednol Ventures Ltd	2021/2022	2699	Supply of Diazol for Agric Hq	Hq	999,440		999,440	Eligible for payment
	Burnly Investments Ltd	2022/2023	3846	Supply and Delivery of Certified Maize Seeds to Bwiri Ward		999,600		999,600	Eligible for payment
	Capeco Co. Ltd	2021/2022	2560	Supply of 1970 Pieces of Jembe to Angurai East Ward	Angurai East	999,775		999,775	Eligible for payment
	Jevantex Enterprises	2021/2022	2965	Supply of 2344 Pieces of Jembe to Busibwabo Ward	Busibwabo Ward	1,189,580		1,189,580	Eligible for payment
	Brridenn Agencies	2021/2022	2599	Supply of 20241 Doses of Blackquarter and Antrax Vaccines to Hq	Hq	1,254,942		1,254,942	Eligible for payment
	Advico Services Ltd	2021/2022	1426	Supply of 15 3-4 Months In calf Heifers, Arshire, Fresian and Gurnsey to Burumba Ward	Busibwabo Ward	1,499,625		1,499,625	Eligible for payment
	Yumil Agencies Ltd	2020/2021	1362	Supply of 60 White Lab Coats, 4185 Stchets of Motto, 851 Pieces of Hb 101, 8Kgs of Milzer, 6 Ltrs of Alpha Pesticide, 7Kgs of Dithane M45 Fungicide, 3Kgs of Ridomil, 3 Ltrs of Diazole, 4 Bags of Rice Seed, 20 Satchets of Kale Seeds 30 Pieces of Hand Operated Sprayer and 5 Overalls to Bukhayo East Ward	Bukhayo East Ward	1,858,140		1,858,140	Eligible for payment
	Shibalinx Company Ltd	2021/2022	2664	Supply of 6779 Kgs of Tilapia Finisher 4Mm Fish Feed Pellets 25% Cp <1.8 Fcr to Elugulu Ward	Elugulu Ward	1,999,805		1,999,805	Eligible for payment
	Meliako Contractors	2020/2021	1444	Supply of 699 Bales of Dairy Meal to Agric Hq	Hq	2,058,555		2,058,555	Eligible for payment
	Shibalinx Company Ltd	2021/2022	2587	Supply of Certified Maize Seeds and Npk Fertilizer for Planting to Elugulu Ward	Elugulu Ward	2,995,375		2,995,375	Eligible for payment

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	Murmo Company Limited	2021/2022	1364	Supply of 619 Bags of 10Kg of Certified Maize Seeds and 110 Bags of 50Kg of Npk Fertilizer for Mayenje Ward	Mayenje Ward	2,995,375		2,995,375	Eligible for payment
	Sowina Investment Ltd	2021/2022	2673	Supply and Delivery of Tilapia Brooders - Female for Fisheries Hqs	Hq	1,599,850		1,599,850	Eligible for payment
	Anjela And Sons Ltd	2021/2022	2951	Supply and Delivery of Farm Implements	Ageng'A Nanguba Ward	2,999,833		2,999,833	Eligible for payment
	Advico Services Ltd	2022/2023	6676	Supply and Delivery of 4,285 Pes of Tilapia Male Brooders to Fisheries	County Wide	1,500,000		1,500,000	Eligible for payment
	Megrasow Logistics	2022/2023	7160	Provision of Ploughing Services to Namboboto/Nambuku Ward	Hq	2,898,750		2,898,750	Eligible for payment
	Advanced Medical Solutions Ltd	2019/2020	1198	Supply and Delivery of General Medical Equipment Across Subcounty Hospitals	Hq	5,168,000		5,168,000	Eligible for payment
	Aba Healthcare Ltd	2019/2020	2519	Supply, Delivery Installation, Testing and Commissioning of Medical Equipt.	Hq	7,954,000		7,954,000	Eligible for payment
	Dalda Petrol Station	2022/2023	34	Supply and Delivery of Fuel and Lubricants for Routine Maintenance Fo Roads In Chakol South Ward	Chakol South	1,000,000	1,000,000	0	Eligible for payment
	Jubain General Supplies Ltd	2021/2022	2755	Supply of Murrum In Marachi Central Ward	Marachi Central Ward	495,900	0	495,900	Eligible for payment
	Anjela And Sons Limited	2021/22	2805	Supply and Delivery of Murrum	Amukura East	796,050		796,050	Eligible for payment
	Jubain General Supplies Ltd	2021/2022	2756	Supply of Murrum In Elugulu Ward	Elugulu Ward	999,775		999,775	Eligible for payment
	Dalda Petrol Station	2020/2021	2821	Supply and Delivery of Fuel and Lubricants for Routine Maintenance Fo Roads In Angorom Ward	Angorom Ward	3,000,000		3,000,000	Eligible for payment
	Jubaini General Supplies	2020/2021	517	Supply and Delivety of Building Materials	Amukura Entral	499,380		499,380	Eligible for payment
	Megrasow Logistics	2022/2023	6302	Supply and delivery of assorted tree seedlings		3,000,000		3,000,000	Eligible for payment
	Jafan Kenya Limited	2021/22	2058	Supply and Delivery of Assorted Tree Seedlings Busulere and Matayos	Hq	3,000,000		3,000,000	Eligible for payment
	Brunstar Construction & General Supplies Limited	2022/23	6303	Supply and Delivery of Assorted Tree Seedlings , Angurai South Ward	Angurai South Ward	1,999,974		1,999,974	Eligible for payment
	Arsene Agencies Ltd	2022/23	BSA/CG/02/2020-2021	Supply and Delivery of Bamboo Seedlings - Matayos South Ward	Hq	1,009,700		1,009,700	Eligible for payment
	Hello Tractor Kenya Limited	2022/2023	41	Supply of Monitoring Devices Including Network Configuration (Processor 32 Bit, Ble Connectivity and Immobilizationrelay)	KCSAP	1,050,000		1,050,000	Eligible for payment
	Kobila Ltd	2019/2020	2621	Supply and Delivery of Local Vegetables	County Wide	999,900		999,900	Eligible for payment
	Smash Hit Communication	2021/2022	740	Supply and Delivery of Printed Banners and Roll Up Banners For Department of Agriculture	Hq	238,600		238,600	Eligible for payment
	Moseje Limited	2022/2023	3802	Supply and Delivery of Tyres and Tubeless Size 265/70 Maxtrek Brand To The Departmental Vehicles	Hq	563,730		563,730	Eligible for payment
	Cornside Supplies Ltd	2022/2023	3779	Supply and Delivery of Laptops and Computer Accessories To Atc	Hq	831,992		831,992	Eligible for payment
	Red Seal Investment Ltd	2020/2021	235	Supply and Delivery of tonner Cartridges		153,100		153,100	Eligible for payment
	Redseal Solutions Ltd	2020/2021	1452	Supply and Delivery of Toners and Cartridges		1,672,000		1,672,000	Eligible for payment
	T-Shine Investments Limited	2022/2023	6567	Supply and Delivery of Bottled Water and Water Dispensers	Education Headquarters	368,100		368,100	Eligible for payment
	Cornside Supplies Limited	2022/2023	6568	Supply and Delivery of office Stationery	Education Headquarters	432,022		432,022	Eligible for payment
	Amase Vocational Training Centre	2022/2023	6565	Supply & Delivery of office and Assorted Furniture	Chakol South	2,061,930		2,061,930	Eligible for payment
	Kenya Literature Bureau	2018/2019	224	Supply and Delievry of Books and Legal Documents For Teaching and Learning Materials	Education & Vocational	8,132,249		8,132,249	Eligible for payment
	Double Sasha	2020/2021	333	Supply and Delivery of Accountable Documents.	Procurement Section	1,285,000		1,285,000	Eligible for payment

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	Magi General Contractors Ltd	2021/2022	2230	Supply and Delivery of office Stationery	Revenue Section	1,497,600		1,497,600	Eligible for payment
	Donile Ventures Ltd	2021/2022	2209	Supply of Computer & Computer Accessories	Revenue Section	5,757,821		5,757,821	Eligible for payment
	Cornerside Solutions Ltd	2022/2023	7281	Supply of Computer & Computer Accessories	Hq	3,489,000		3,489,000	Eligible for payment
	Nexium Enterprises	2022/2023	7278	Supply of Computer & Computer Accessories	Hq	2,580,800		2,580,800	Eligible for payment
	Jaba Supplies Ltd	2022/2023	6903	Supply and Delivery of Staff Uniforms	Revenue Section	140,000		140,000	Eligible for payment
	Karuok General Services Ltd	2020/2021	2222	Supply of Flood Mitigation Equipment	Hq	5,999,895		5,999,895	Eligible for payment
	New Malaba Border Petrol Service Station	2021/2022	564	Supply of Fuel and Lubricants	Hq	1,249,000		1,249,000	Eligible for payment
	Arsene Agencies Ltd	2022/2023	6167	Supply of Staff Uniforms	Hq	1,996,500		1,996,500	Eligible for payment
	Karuok General Services	2021/2022	890	Supply and Delivery of Fire Fighting Appliances	Hq	2,499,000		2,499,000	Eligible for payment
	Hanal Investments	2021/2022	563	Supply and Delivery of Ironsheets To The Elderly	Hq	3,000,000		3,000,000	Eligible for payment
	Ngino Holdings Limited	2022/2023	6225	Supply and Delivery of office Stationery	Hq	1,008,908		1,008,908	Eligible for payment
	Moseje Limited	2022/2023	6209	Supply of Cleaning and Fumigation Materials	Hq	1,098,938		1,098,938	Eligible for payment
	Jafan Kenya Limited	2021/2022	889	Supply and Delivery of Fire Fighting Appliances	Hq	2,499,000		2,499,000	Eligible for payment
	Kobila Ltd	FY 2020/2021	867	Supply and Delivery of Miscellaneous Building Materials and Stores	Hq	999,630		999,630	Eligible for payment
	Hanal Investment	2021/2022	871	Supply and Delivery of Miscellaneous Building Materials and Stores	Marachi North Ward	3,349,935		3,349,935	Eligible for payment
	Barasho Kenya Ltd	2021/2022	3035	Supply and Delivery of Charcoal		99,000		99,000	Eligible for payment
	Sosa Building And Construction	2021/2022	2179	Supply and Delivery of Charcoal		198,000		198,000	Eligible for payment
	Busia Lead Ltd	2021/2022	3039	Supply and Delivery of Firewood	Hq	199,500		199,500	Eligible for payment
	Barasho Kenya Ltd	2022/2023	6002	Supply and Delivery of Firewood and Charcoal		201,500		201,500	Eligible for payment
	Jaipangy Group Lyd	2022/2023	6004	Supply and Delivery of Firewood and Charcoal		240,000		240,000	Eligible for payment
	Ricnovet General Construction	2022/2023	6006	Supply and Delivery of Charcoal		240,000		240,000	Eligible for payment
	Farmview Hotel Ltd	2021/2022	20	Provision of Hotel Accomodation and Catering Services	Hq	241,250		241,250	Eligible for payment
	Kobila Ltd	2020/2021	1632	Supply and Delivery of Desktop Computers		299,040		299,040	Eligible for payment
	Abori Agencies Ltd	2021/2022	3033	Supply and Delivery of Charcoal	Hq	300,000		300,000	Eligible for payment
	Barasho Kenya Ltd	2021/2022	2184	Supply and Delivery of Firewood	Hq	350,000		350,000	Eligible for payment
	Bibo Pharmaceuticals Ltd	2018/2019	648	Supply and Delivery of Non Pharms	Hq	370,500		370,500	eligible for payment
	Kemsa	2021/2022	3013	Supply and Delivery of Medical Drugs	Hq	378,835		378,835	Eligible for payment
	Jaipangy Group Lyd	2021/2022	3031	Supply and Delivery of Firewood	Hq	399,000		399,000	Eligible for payment
	Kemsa		3011	Supply and Delivery of Medical Drugs	Hq	504,710		504,710	Eligible for payment
	Clapet Ltd	2021/2022	985	Supply and Delivery of Non Pharmaceuticals	Hq	573,400		573,400	Eligible for payment
	Kemsa	2021/2022	3598	Supply and Delivery of Medical Supplies		623,532		623,532	Eligible for payment
	Kemsa		3016	Supply and Delivery of Phamaceuticals	Hq	671,500		671,500	Eligible for payment
	Kemsa	2021/2022	3014	Supply and Delivery of Pharmaceuticals and Non-Pharmaceuticals		675,530		675,530	Eligible for payment
	Kemsa	2022/2023	6052	Supply and Delivery of Medical Supplies		926,550		926,550	Eligible for payment
	Kobila Ltd	2020/2021	1646, 1648	Supply and Delivery of Foodstuff	Hq	1,000,000		1,000,000	Eligible for payment
	Jaipangy Group Ltd	2020/2021	37	Supply and Delivery of Food and Rations	Hq	1,000,000		1,000,000	Eligible for payment
	Majacao Co. Ltd	2021/2022	2167	Supply and Delivery of Food and Rations	Hq	1,000,000		1,000,000	Eligible for payment
	Giant Sahara Constraction Ltd	2022/2023	3594&3595	Supply and Delivery of Foodstuffs		1,000,000		1,000,000	Eligible for payment
	Ema Westlink Ltd	2022/2023	6451	Supply and Delivery of Foodstuff		1,000,000		1,000,000	Eligible for payment
	Kemsa	2022/2023	6053	Supply and Delivery of Medical Supplies		1,184,474		1,184,474	Eligible for payment
	Olubela Services Ltd	2021/2022	2191	Supply and Delivery of Food and Rations	Hq	1,200,000		1,200,000	Eligible for payment
	Gombe Stationers	2021/2022	3046	Supply and Delivery of Medical Records		1,323,736		1,323,736	Eligible for payment
	Kemsa	2022/2023	6024	Supply and Delivery ofpharms and Non Pharms		1,372,218		1,372,218	Eligible for payment
	Veteran Pharmaceuticals Limited	2022/2023	6471	Supply and Delivery of Non-Pharmaceuticals		1,424,400		1,424,400	Eligible for payment
	Jomasa Construction Agency	2022/2023	6030	Supply and Delivery of Tyres and Tubes		1,483,500		1,483,500	Eligible for payment

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	Majacaoco. Ltd	2020/2021	019/020	Supply and Delivery of Foodstuff	Hq	1,500,000		1,500,000	Eligible for payment
	Bimstar Co. Ltd	2020/2021	14	Supply and Delivery of Foodstuff		1,500,000		1,500,000	Eligible for payment
	Solekid Enterprises	2021/2022	2196, 2197	Supply and Delivery of Food and Rations	Hq	1,500,000		1,500,000	Eligible for payment
	Kemsa	2020/2021	3116	Supply and Delivery of Medical Drugs		1,683,636		1,683,636	Eligible for payment
	Mershil Kenya Ltd Ltd	2020/2021	24	Supply and Delivery of Tyres and Tubes	Hq	1,930,000		1,930,000	Eligible for payment
	Crown Garden Solutions	2020/2021	1911, 1912	Supply and Delivery of Assorted Medicaequipment	Hq	1,955,466		1,955,466	Eligible for payment
	Kemsa	2022/2023	6020	Supply and Delivery of Pharmaceuticals and Non-Pharmaceuticals		2,013,382		2,013,382	Eligible for payment
	Kemsa	2022/2023	6026	Supply and Delivery of Pharmaceuticals and Non-Pharmaceuticals		2,149,854		2,149,854	Eligible for payment
	Kaspal Ventures	2021/2022	3105	Supply and Delivery of Patient Monitors (Covid Funds)	Covid Funds	2,272,000		2,272,000	Eligible for payment
	Kemsa	2022/2023	6025	Supply and Delivery of Pharmaceuticals and Non-Pharmaceuticals		2,497,464		2,497,464	Eligible for payment
	Kemsa	2022/2023	6022	Supply and Delivery of Pharmaceuticals and Non-Pharmaceuticals		2,675,961		2,675,961	Eligible for payment
	Jubain General Supplies Limited	2021/2022	3018	Supply and Delivery of Food and Rations	Hq	2,900,000		2,900,000	Eligible for payment
	Kemsa	2022/2023	6019	Supply and Delivery of Pharmaceuticals and Non-Pharmaceuticals		2,915,437		2,915,437	Eligible for payment
	Kemsa	2022/2023	6023	Supply and Delivery ofpharms and Non Pharms		3,159,204		3,159,204	Eligible for payment
	Mulureba General	2021/2022	1925/1926	Supply and Delivery of Non Pharms	Hq	3,376,225		3,376,225	Eligible for payment
	Jaspa Pharmacy Ltd	2021/2022	1902	Supply and Delivery of Non Pharms	Hq	3,378,000		3,378,000	Eligible for payment
	Jesta East Africa Ltd	2022/2023	6037 & 6038	Supply and Delivery of Lab Reagents		3,485,500		3,485,500	Eligible for payment
	Matecha Agencies Ltd	2021/2022	1422	Supply and Delivery of Medical Equipments To Establish Eye Care Clinics	Hq	3,597,000		3,597,000	Eligible for payment
	Arsene Agencies	2021/2022	2164, 2165	Supply and Delivery of Non Pharms		3,721,800		3,721,800	Eligible for payment
	Prime Health Pharmacy	2021/2022	3003	Supply and Delivery of Lab Commodities	Hq	4,688,097		4,688,097	Eligible for payment
	Kemsa	2022/2023	6051	Supply and Delivery of Medical Supplies		6,988,025		6,988,025	Eligible for payment
	Kemsa	2022/2023	6031	Supply and Delivery of Medical Drugs		16,034,816		16,034,816	Eligible for payment
	Kemsa	2022/2023	6027	Supply and Delivery ofpharms and Non Pharms		17,984,423		17,984,423	Eligible for payment
	Korexatony Ltd	2021/2022	3807	Supply and Delivery of Laboratory Reagents/Commodities To Busia County Referral Hospital	Hq	3,000,000		3,000,000	Eligible for payment
	New Malaba Service Station	2021/2022	1260	Delivery of Lubricant and Fuel	County Wide	130,384		130,384	Eligible for payment
	Edlex Company	2022/2023	6612	Supply of office Curtains	County Wide	200,000		200,000	Eligible for payment
	Dalda Petrol Station	2021/2022	1959	Supply and Delivery of Lubricant and Fuel	County Wide	500,000		500,000	Eligible for payment
	Turkana Filling Station	2022/2023	3199	Supply and Delivery of Lubricant and Fuel	County Wide	500,000		500,000	Eligible for payment
	Ikokoese Investment	2022/2023	3197	Supply of Furniture	County Wide	761,633		761,633	Eligible for payment
	Dalda Petrol Station	2021/2022	1261	Supply and Delivery of Lubricant and Fuel	County Wide	988,296		988,296	Eligible for payment
	Barasho Kenya	2021/2022	3164, 3165, 3166 &3167	Supply and Delivery Os office Stationery	County Wide	997,450		997,450	Eligible for payment
	Dalda Petrol Station	2021/2022	1958	Supply and Delivery of Lubricant and Fuel	County Wide	1,000,000		1,000,000	Eligible for payment
	Skyland Printers Stationers	2022/2023	6605	Supply of office Stationery	County Wide	1,999,902		1,999,902	Eligible for payment
	Kaspal Ventures Ltd	2022/2023	6602, 6603 & 6604	Supply and Delivery of of Sanitary and Cleaning Materials	County Wide	4,000,889		4,000,889	Eligible for payment
	Skyland Printers	2020/2021	554	Supply of Stationery	Hq	61,760		61,760	Eligible for payment
	Odukeri Ent.	2022/2023	1681	Computer Accessorie	Hq	317,369		317,369	Eligible for payment
	Dalda Petrol Station	2022/2023	7052	Supply of Fuel	Hq	500,000		500,000	Eligible for payment

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	Pellark Solution	2022/2023	7058	Supply and Delivery of Computer and Computer Accessories	Hq	1,112,400		1,112,400	Eligible for payment
	Breeze petrol Station	2022/2023	7057	Fuel and Lubricants	Hq	965,000		965,000	Eligible for payment
	Turkana Mini Filling Station	2022/2023	1246	Petrol ,Diesel & Labricants	Hq	300,000		300,000	Eligible for payment
	Jelamen Enterprises	2022/2023	1225	Computers & Accessories	Hq	528,000		528,000	Eligible for payment
	Jelamen Enterprises	2022/2023	1226	Computers & Accessories	Hq	668,400		668,400	Eligible for payment
	Dalda Petrol Station	2022/2023	1249	Fuel and Lubricants	Hq	700,000		700,000	Eligible for payment
	Cornside Suppliers Limited	2022/2023	1239	Staff Uniforms & Cartains	Hq	782,000		782,000	Eligible for payment
	Pellark	2022/2023	1237	Computers & Accessories	Hq	799,000		799,000	Eligible for payment
	Skyland Printers And Stationers	2020/2021	1203, 1205	Supply and Delivery of office Stationery	Hq	1,150,400		1,150,400	Eligible for payment
	Dalda Petrol Station	2021/2022	2822	Supply of Fuel	Dept - Recurrent	2,000,000		2,000,000	Eligible for payment
	Dalda Service Station	2019/2020	1135	Supply of Fuel and Lubricants For The Department	Dept-Recurrent	500,000	500,000	0	Eligible for payment
	Murmo Co Ltd	2020/2021	105	Supply and Delivery of office and Assorted Furniture	Hq	638,600		638,600	Eligible for payment
	Dalda Petrol Station	2021/2022	2813	Supply and Delivery of Fuel and Lubricants To The Department	Dept - Recurrent	650,000		650,000	Eligible for payment
	Jomasa Constuction Agency Ltd	2022/2023	2789	Supply and Delivery of Tyres and Tubes	Dep-Recurrent	737,500		737,500	Eligible for payment
	Ngino Holdings Company Ltd	2022/2023	2832	Supply and Delivery of Computer and Computer Accessories	Dept-Recurrent	994,000		994,000	Eligible for payment
	Felters Investment Ltd	2022/2023	2792	Supply and Delivery of office and Assorted Furniture	Dept - Recurrent	1,035,285		1,035,285	Eligible for payment
	Icon Business Units Ltd	2022/2023	2791	Supply and Delivery of Computer Accessories	Dep-Recurrent	2,999,784		2,999,784	Eligible for payment
	Watchtower Service Station	2021/2022	2809	Supply and Delivery of Fuel and Lubricants For Utility Vehicle	Hq	780,700		780,700	Eligible for payment
	Amagoro Filling Station	2021/2022	119	Supply and Delivery of Fuel and Lubricants For Maintenance of Utility Van In Amukura East Ward	Amukura East Ward	3,000,000		3,000,000	Eligible for payment
	Amagoro Filling Station	2021/2022	118	Supply and Delivery of Fuel and Lubricants For Maintenance of Utility Van In Amukura East Ward	Amukura East Ward	2,500,000		2,500,000	Eligible for payment
	Ariwo Services Ltd	2022/2023	2929	Supply & Delivery of Computers and Accessries	Hq	232,301		232,301	Eligible for payment
	Ariwo Services Ltd	2022/2023	2928	Supply & Delivery of Computers and Accessries	Hq	522,720		522,720	Eligible for payment
	Kobila Limited	2021/2022	2901	Supply and Delivery of Stationery	Hq	1,000,000		1,000,000	Eligible for payment
	Giant Sahara	2022/2023	1077	Supply and Delivery of Tonners	Hq	194,000		194,000	Eligible for payment
	Breez Petrol Station	2022/2023	1076	Supply and Delivery of Lubricants	Hq	500,000		500,000	Eligible for payment
	Jomasa Contractors Ltd	2022/2023	1078	Supply and Delivery of Stationery	Hq	749,590		749,590	Eligible for payment
	Barasho Ltd	2021/2022	1057	Supply and Delivery of Computer Accessories	Hq	1,199,221		1,199,221	Eligible for payment
	Estam Limited	2020/2021	1056	Supply of Stationery	Hq	1,199,520		1,199,520	Eligible for payment
	Mernancy Ent Ltd	2021/2022	1009	Supply and Delivery of Tonners and Catriges	Busia Hq	402,500		402,500	Eligible for payment
	Kobila Ltd	2022/2023	3366	Supply and Delivery of Computers and Comuter Accessories	Busia Hq	407,400		407,400	Eligible for payment
	Anjela & Sons Ltd	2021/2022	2055	Delivery of Staf Uniforms, office Curtains, Hospital Linens & Beddings	Busia Hq	695,000		695,000	Eligible for payment
	Sowina Investment Ltd	2022/2023	3363	Supply and Delivery of office Fumiture	Busia Hq	1,999,093		1,999,093	Eligible for payment
	T-Shine Investment	2022/2023	3360	Supply and Delivery of office Stationery	Hq	603,140		603,140	Eligible for payment
	Redseal Solutions Ltd	2022/2023	3362	Supply and Delivery of Tonners and Catridges	Hq	597,900		597,900	Eligible for payment
	T-Shine Investment	2022/2023	3365	Supply and Delivery of Cleaning Materials	Hq	999,990		999,990	Eligible for payment
	Felters Investment Ltd	2022/2023	3370	Supply and Delivery of office Fumiture and Fittings	Hq	292,148		292,148	Eligible for payment
	Kobila Ltd	2022/2023	3375	Supply and Delivery of Batteries For Motor Vehicles	Hq	66,380		66,380	Eligible for payment
	Deco Impact Computers	2022/2023	6305	Supply and Delivery of office Fumiture	Hq	489,660		489,660	Eligible for payment

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	Breez Petroleum Station	2020/2021	225	Supply of Fuel for Ploughing for Bwiri Ward	Bwiri Ward	211,200		211,200	Eligible for payment subject to provision of missing documents
	Breez Petroleum Station	2020/2021	727	Supply of Fuel for Ploughing for Mayenje Ward	Mayenje Ward	500,000		500,000	Eligible for payment subject to provision of missing documents
	Alema Service Station	2021/2022	783	Supply of Fuel for Ploughing for Marachi North Ward	Marachi North Ward	800,000		800,000	Eligible for payment subject to provision of missing documents
	Emma Westlink Ltd	2021/2022	2555	Supply of Certified Maize Seeds and N.P.K. Fertilizer to Malaba Central Ward	Malaba Central Ward	993,550		993,550	Eligible for payment subject to provision of missing documents
	Burnly Investments Ltd	2021/2022	2698	Supply of 1612 Ltrs Diazol for Crops Hq	Hq	999,440		999,440	Eligible for payment subject to provision of missing documents
	Munami Agroline Enterprises	2021/2022	2690	Supply of 10 Incaff 3-4 Months Heifers, Ayshire, Fresian and Gurnsey for Amukura West Ward	Amukura West Ward	999,750		999,750	Eligible for payment subject to provision of missing documents
	Sowina Investments Ltd	2021/2022	1393	Supply of 2419 Satchets of 50Kg Spiderplant Seeds and 3218 Satchets of 50Kg Mitto for Nangina Ward	Nangina Ward	1,499,684		1,499,684	Eligible for payment subject to provision of missing documents
	Turkana Mini Filling Station	2021/2022	2559	Supply of 412 Bags of Certified Maize Seeds and 73 Bags of Npk Fertilizer for Angurai North Ward	Angurai North	1,992,525		1,992,525	Eligible for payment subject to provision of missing documents
	Fopa Construction	2021/2022	2967	Supply of 3940 Jembes to Bwiri Ward	Bwiri Ward	1,999,550		1,999,550	Eligible for payment subject to provision of missing documents
	Watch Tower Service Station	2021/2022	2665	Supply of Fuel for Surveillance In Lake Victoria for Bwiri Ward	Bwiri Ward	2,000,000		2,000,000	Eligible for payment subject to provision of missing documents
	Twenty First Century Services	2022/2023	6890	Supply and Delivery Of 83,333 of Male 10 Gms Tilapia Fingerlings to Fisheries Directorate	Hq	2,000,000		2,000,000	Eligible for payment subject to provision of missing documents
	Mernancy Enterprises Ltd	2021/2022	2978	Supply of 3 Boars, 87 Cross Pigs and 196 Weaners 3-4 Months Old to Bukhaya West Ward	Bukhaya West Ward	2,094,050		2,094,050	Eligible for payment subject to provision of missing documents
	Munami Agroline Enterprises	2021/2022	2633	Supply of 14 Pedigree Heifers for Chakol North Ward	Chakol North Ward	2,814,000		2,814,000	Eligible for payment subject to provision of missing documents
	Shibalinx Company Ltd	2020/2021	782	Supply of Certified Maize Seeds and Planting Fertilizer to Elugulu Ward	Elugulu Ward	2,998,625		2,998,625	Eligible for payment subject to provision of missing documents
	Famia General Stores Ltd	2019/2020	1224	Supply of 7895 Tilapia Fingerlings Starter Fish Feed Mash 35% Cp<1.8Fcr to Nangina Ward	Nangina Ward	3,000,100		3,000,100	Eligible for payment subject to provision of missing documents
	Jevantex Enterprises	2021/2022	2566	Supply of 6699 Pieces of Jembe to Busibwabo Ward	Busibwabo Ward	3,399,742		3,399,742	Eligible for payment subject to provision of missing documents
	Angela And Sons Ltd	2020/2021	1363	Supply of 1032 Bags of Certified Maize Seeds to Namboboto/Nambuku Ward	Namboboto/Nambuku Ward	3,999,000		3,999,000	Eligible for payment subject to provision of missing documents
	T- Shine Investment Ltd	2021/2022	1385	Supply of 8866 Pieces of Jembe for Namboboto/Nambuku Ward	Namboboto/Nambuku Ward	4,499,495		4,499,495	Eligible for payment subject to provision of missing documents
	Ventureline Enterprises	2019/2020	2273	Supply of Vegetable Seeds to Bukhaya East Ward	Bukhaya East Ward	4,800,000		4,800,000	Eligible for payment subject to provision of missing documents
	Alema Ltd	2020/2021	789	Supply of Fuel for Ploughing to Marachi North Ward	Marachi North Ward	1,500,000		1,500,000	Eligible for payment subject to provision of missing documents
	Moseje Ltd	2022/2023	2576	Supply and Delivery of 364 Bags of 50Kg Bag of Can Fertilizer to Busibwabo Ward	Busibwabo Ward	2,496,676		2,496,676	Eligible for payment subject to provision of missing documents
	Advico Services Ltd	2021/2022	2631	Supply & Delivery of (14) Fourteen Incaff Pedigree Heifers for Marachi East Dairy Park	Marachi East Ward	2,814,000		2,814,000	Eligible for payment subject to provision of missing documents
	Skyland Printers & Stationers	2021/2022	3766	Delivery of Certified Maize Seeds for Bukhaya West	Bukhaya West	2,999,250		2,999,250	Eligible for payment subject to provision of missing documents
	Advico Services Ltd	2022/2023	3769	Supply and Delivery of Fish Feeds to The Headquarters	Hq	2,999,524		2,999,524	Eligible for payment subject to provision of missing documents
	Sowina Investment Limited	2022/2023	3801	Supply and Delivery of Animal Feeds to The atc	Matayos Sub-County	104,200		104,200	Eligible for payment subject to provision of missing documents
	Megrasow Logistics Co Ltd	2022/2023	3835	Supply and Delivery of 2016 Two Kgs Bags of Certified Maize Seeds to Mayenje Ward	Mayenje Ward	1,199,520		1,199,520	Eligible for payment subject to provision of missing documents
	Redseal Solutions Ltd	2022/2023	6566	Supply of Black Quarter / Anthrax Vaccine for Vet Department	Hq	750,000		750,000	Eligible for payment subject to provision of missing documents
	Golden Crest Agencies	2022/2023	6668	Supply and Delivery of Doses of Newcastle Disease Vaccine and Doses of Fowl Pox Vaccine	Hq	1,090,042		1,090,042	Eligible for payment subject to provision of missing documents

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				to Agriculture Veterinary Directorate Headquarters					
	Emirates Solutions Ltd	2022/2023	6672	Supply and Delivery of 116,479 Pcs of Tilapia Fingerlings - All Male 10 Gms to Fisheries	Hq	2,795,506		2,795,506	Eligible for payment subject to provision of missing documents
	Berodi Company Limited	2022/2023	6675	Supply and Delivery of 15,128 Kgs of Tilapia Pro Growers 2Mm Feed Pellets (35%)	County Wide	2,950,000		2,950,000	Eligible for payment subject to provision of missing documents
	Munami Agroline Enterprises	2022/2023	6681	Supply, Delivery, Establishment & Maintenance of Boma Rhodes, Grass Seeds at Kalro Alupe	Teso South Sub-County	2,000,000		2,000,000	Eligible for payment subject to provision of missing documents
	Jureca Investment Limited	2022/2023	7153	Supply and Delivery of 3333 Female Tilapia Brooders to Wakhungu Fish Farm	Hq	1,599,840		1,599,840	Eligible for payment subject to provision of missing documents
	Fremima Enterprises Ltd	2022/2023	7168	Supply of 9331 Kgs of Tilapia Growers 3Mm Fish Feeds Pellets 30% for Nangina Ward	Nangina Ward	2,499,798		2,499,798	Eligible for payment subject to provision of missing documents
	Briddenn Agencies	2022/2023	7198	Supply and Delivery of Certified Maize Seeds In Bunyala West Ward	Bunyala West Ward	2,699,430		2,699,430	Eligible for payment subject to provision of missing documents
	Burnly Investments Ltd	2022/2023	6651 & 6653	Supply and Delivery of Veterinary Equipment to Veterinary Hqs	Hq	1,319,920		1,319,920	Eligible for payment subject to provision of missing documents
	Dalmas Madala Buluma	2018/2019	N/A	Purchase of Land	Hq	500,000		500,000	Eligible for payment subject to provision of missing documents
	Magero Supplies And Gen Contr	2020/2021	82	Supply of Murrum In Mayenje Ward	Mayenje Ward	495,900		495,900	Eligible for payment subject to provision of missing documents
	Megalaser International	2019/20	2179	Supply and Delivery of Murrum for Road Maintenance In Malaba Central Ward	Malaba Central	600,000		600,000	Eligible for payment subject to provision of missing documents
	Spellion Kenya Ltd	2020/2021	62	Supply and Delivery of Misceleneous Building Materials	Namboboto/ Nambuku Ward	1,992,370		1,992,370	Eligible for payment subject to provision of missing documents
	Dalda Petrol Station	2022/23	37	Supply of Fuel	Marachi Central	2,400,000		2,400,000	Eligible for payment subject to provision of missing documents
	Megalaser International Ltd	2022/23	2846	Supply and Delivery of Motor Vehicle Road Equipment and Other Heavy Machinery Spare Parts	Hq	3,677,650		3,677,650	Eligible for payment subject to provision of missing documents
	Dalda Petrol Station		138	Supply and Delivery of Fuel and Lubricants for Utlity Vehicle In Chakol North Ward	Chakol North	900,000		900,000	Eligible for payment subject to provision of missing documents
	Angela And Sons	2021/2022	2904	Supply & Delivery of Sporting Equipment	Hq	1,538,200		1,538,200	Eligible for payment subject to provision of missing documents
	Ngino Holdings Co. Ltd	2020/21	1557	Supply and Installation of 10000 Litres Platic Water Tank	Angurai South	150,000		150,000	Eligible for payment subject to provision of missing documents
	Giant Sahara Construction Ltd	2022/23	2075	Supply and Delivery of Assorted Trees Seedlings River Nzoia	Hq	1,361,495		1,361,495	Eligible for payment subject to provision of missing documents
	Jomasa Construction Agency	2022/2023	3818 & 3819	Supply and Delivery of Sanitary and Cleaning Materials To Busia Atc	Hq	119,931		119,931	Eligible for Payment subject to provision of missing documents
	Barasho Kenya Ltd	2022/2023	6870	Supply and Delivery of Personal Protective Equipments	Hq	492,000		492,000	Eligible for Payment subject to provision of missing documents
	Blemer Services Station	2022/2023	3814	Supply and Delivery of Fuel and Lubricants To Agriculture Hq	Hq	500,000		500,000	Eligible for Payment subject to provision of missing documents
	Jomasa Construction Agency	2022/2023	3838 & 3839	Supply and Delivery of Mop Heads, Powder Soap - Industrial, Broom Handle, Hard Brush For Floor, Pit Latrine Disinfectant, Gumboots (Male Size 5 -10) and Gumboots (Female Size 5 - 10)	Hq	313,004		313,004	Eligible for Payment subject to provision of missing documents
	Burnly Investments Limited	2022/2023	3821	Supply and Delivery of Reagents and Equipments For Soil Ph Testing To Veterinary Hqs	Hq	2,808,000		2,808,000	Eligible for Payment subject to provision of missing documents
	Elyco Motors Ltd	2022/2023	170	Payment For Maintenance and Repair of Eight (8) Palweco Vehicles	Hq	2,682,268		2,682,268	Eligible for Payment subject to provision of missing documents
	Barasho Kenya Ltd	2022/2023	3849	Supply and Delivery of Tonners To Agriculture Hqs	Hq	356,800		356,800	Eligible for Payment subject to provision of missing documents
	Ricnovet Construction Limited	2022/2023	7157	Supply of Dog Rabbies Vaccine For Vet Headquarters	Hq	1,499,940		1,499,940	Eligible for Payment subject to provision of missing documents
	Cfao Motors Kenya Ltd	2022/2023	6892	Supply of 3 Motor Cycles To The Directorate of Veterinary	Hq	950,999		950,999	Eligible for Payment subject to provision of missing documents

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	Pellark Solutions	2022/2023	3807	Supply and Delivery of External Hard Disk Itb, Desk Top Computes and Accessories	Hq	1,901,320		1,901,320	Eligible for Payment subject to provision of missing documents
	Megrasow Logistics Co Ltd	2022/2023	6661	Supply and Delivery of 189 Litres of Levamisole and 260 Litres of Albendazole Dewormers To The Directorate of Veterinary	Hq	620,000		620,000	Eligible for Payment subject to provision of missing documents
	Anjela & Sons Ltd	2022/2023	3812	Supply of Assorted office Furniture To The Department	Hq	1,218,278		1,218,278	Eligible for Payment subject to provision of missing documents
	Blemer Service Sation	2018/2019	872	Supply of tonners to The Department	Hq	236,000		236,000	Eligible for payment subject to provision of missing documents
	Matecha Agencies Ltd	2021/2022	3091	Suply and Delivery of Toners	Education Hq	580,250		580,250	Eligible for Payment subject to provision of missing documents
	Opet Enterprises Limited	2019/2020	2243	Equiping of Okisimo Polytechnic	Amkura East	499,800		499,800	Eligible for Payment subject to provision of missing documents
	Patso Enterprises Ltd	2022/2023	3095	Supply and Delivery of Tyres & Tubes	Education & Vocational	571,000		571,000	Eligible for Payment subject to provision of missing documents
	Smartmama Enterprises	2022/2023	6576	Suply and Delivery of Accountable Documents	Education Headquarters	599,800		599,800	Eligible for Payment subject to provision of missing documents
	Kobila Ltd	2022/2023	6574	Supply and Delivery of office and Assorted Furniture	Hq	841,006		841,006	Eligible for payment subject to provision of missing documents
	Rokani Enterprises Limited	2021/2022	3087	Supply and Delivery of Computers and Computer Accessories	Education Headquarters	991,800		991,800	Eligible for Payment subject to provision of missing documents
	Megalaser International Limited	2021/2022	3065	Supply and Delivery of Assorted office Furniture	Education & Vocational	995,128		995,128	Eligible for Payment subject to provision of missing documents
	Fabi Ltd	2019/2020	2208	Supply and Delivery of Cleaning Materials	Education Hq	1,000,000		1,000,000	Eligible for Payment subject to provision of missing documents
	Brridenn Agencies	2021/2022	3068	Supply and Delivery of Tonners	Education Hq	1,032,100		1,032,100	Eligible for Payment subject to provision of missing documents
	Ariwo Services Limited	2022/2023	627	Supply and Delivery of Fumigation Materials and General Stores Sundries	Education & Vocational	1,075,850		1,075,850	Eligible for Payment subject to provision of missing documents
	T-Shine Investment Ltd	2021/2022	3060	Suply of Fumigation Material	Hq	1,097,037		1,097,037	Eligible for Payment subject to provision of missing documents
	Rokani Enterprises	2022/2023	6560	Desk Top Computer/ Printers, Laptops	Education Hq	1,112,880		1,112,880	Eligible for Payment subject to provision of missing documents
	Opet Enterprises	2019/2020	2244	Supply of Workshop Equipments At Ganga Polytechnic-Bwiri Ward	Bwiri Ward	1,699,600		1,699,600	Eligible for Payment subject to provision of missing documents
	Double Shasha Limited	2020/2021	1544	Supply & Delivery of Accountable Documents	Education Hq	2,040,000		2,040,000	Eligible for Payment subject to provision of missing documents
	Edugrans Services	2022/2023	617	Suply and Delivery of Toners	Education Hq	2,070,000		2,070,000	Eligible for Payment subject to provision of missing documents
	Rokani Enterprises Limited	2022/2023	618	Supply and Delivery of Tonners and Cartridges	Education Headquarters	2,390,000		2,390,000	Eligible for Payment subject to provision of missing documents
	Ariwo Services Limited	2022/2023	619	Supply and Delivery of office Stationery	Education Headquarters	2,540,600		2,540,600	Eligible for Payment subject to provision of missing documents
	Sowina Investment Limited	2022/2023	3093	Supply and Delivery of Accountable Documents	Education Headquarters	3,230,000		3,230,000	Eligible for Payment subject to provision of missing documents
	Admion General Supplies	2020/2021	2859	Supply and Delivery of Tonners and Cartridges	Hq	3,800,000		3,800,000	Eligible for Payment subject to provision of missing documents
	Busia Township Polytechnic	2022/2023	6571	Supply and Delivery of office and Assorted Furniture	Hq	3,978,000		3,978,000	Eligible for payment subject to provision of missing documents
	Bren Enterprises Ltd	2019/2020	2242	Supply and Delivery of Teaching Materials Ward Wide(Angurai North)	Angurai North	4,000,000		4,000,000	Eligible for payment subject to provision of missing documents
	Ginland Enterprises	2020/2021	1540	Purchase of Ecd Chairs	Hq	4,805,900		4,805,900	Eligible for Payment subject to provision of missing documents
	Arsene Agencies Limited	2022/2023	6561	Supply and Delivery of office and Assorted Furniture	Vtcs	6,988,800		6,988,800	Eligible for Payment subject to provision of missing documents
	Bren Enterprises Ltd	2019/2020	2217	Supply and Delivery of Teaching Materials To Angurai Vtc	Angurai	1,300,000		1,300,000	Eligible for Payment subject to provision of missing documents
	Walag Stationers	2019/2020	1869	Supply of Computer&Computer Accessories	Hq	113,870		113,870	Eligible for Payment subject to provision of missing documents

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	Ikokoise Investment Ltd	2021/2022	2234	Supply of office and Assorted Furniture	Hq	581,700		581,700	Eligible for Payment subject to provision of missing documents
	Double Sasha	2021/2022	2235	Supply and Delivery of Accountable Documents.	Procurement Section	999,550		999,550	Eligible for Payment subject to provision of missing documents
	Ariwo Services Ltd	2022/2023	7286	Supply and Delivery of Computer and Computer Accessories.	Procurement Section	1,449,186		1,449,186	Eligible for Payment subject to provision of missing documents
	Matecha Agencies Ltd	2021/2022	1119	Supply and Delivery of Computer and Computer Accessories.	Hq	1,814,400		1,814,400	Eligible for Payment subject to provision of missing documents
	Mershil Kenya Ltd	2022/2023	7282	Supply and Delivery of Computer and Computer Accessories.	Ict Section	3,780,000		3,780,000	Eligible for Payment subject to provision of missing documents
	Toyota Kenya Limited	2020/2021	919	Supply of Motor Vehicle	Hq	4,040,000		4,040,000	Eligible for Payment subject to provision of missing documents
	Toyota Kenya	2021/2022	2239	Supply and Delivery of Motor Vehicle - Double Cabin Pickup	Budget Section	6,050,000		6,050,000	Eligible for Payment subject to provision of missing documents
	Ngino Holdings Company Ltd	2022/2023	3867	Supply and Delivery of office Stationery	Hq	249,905		249,905	Eligible for Payment subject to provision of missing documents
	Upper View Ventures	2022/2023	596	Supply and Delivery of office Stationery	Hq	300,000		300,000	Eligible for Payment subject to provision of missing documents
	Double Shasa Ltd	2021/2022	1167	Provision of Printing of Banners, Magazines and Brochures	Hq	499,995		499,995	Eligible for Payment subject to provision of missing documents
	Tshine Investment Ltd	2022/2023	6155	Supply and Delivery of Computers and Printers	Hq	549,600		549,600	Eligible for Payment subject to provision of missing documents
	Bimstar Company Ltd	2020/2021	1511	Supply and Delivery of Computers and Computer Accessories	Hq	719,551		719,551	Eligible for Payment subject to provision of missing documents
	Breeze Petrol Station	2022/2023	585	Supply and Delivery of Fuel and Lubricants	Hq	830,000		830,000	Eligible for Payment subject to provision of missing documents
	Breeze Petroleum Station Ltd	2022/2023	3701	Supply and Delivery of Refined Fuel Lubricants	Hq	880,000		880,000	Eligible for Payment subject to provision of missing documents
	Bridenn Agencies	2022/2023	6221	Supply and Delivery of Tonners Catridges	Hq	999,600		999,600	Eligible for Payment subject to provision of missing documents
	Branji Investment Ltd	2022/2023	6755	Supply and Delivery of Tonners Catridges	Hq	1,028,500		1,028,500	Eligible for Payment subject to provision of missing documents
	Double Shasa Ltd	2021/2022	2011	Provision of Printing of Banners, Magazines and Brochures	Hq	1,050,000		1,050,000	Eligible for Payment subject to provision of missing documents
	Upper View Ventures	2022/2023	6161	Supply and Delivery of office Stationery	Hq	1,199,320		1,199,320	Eligible for Payment subject to provision of missing documents
	Breeze Petroleum Station Ltd	2022/2023	2103	Supply and Delivery of Bulk Fuel and Lubricants	Hq	1,200,000		1,200,000	Eligible for Payment subject to provision of missing documents
	Conerside Supplies Ltd	2020/2021	858	Supply and Delivery of office Stationery	Hq	1,480,250		1,480,250	Eligible for Payment subject to provision of missing documents
	Jomasa Construction Agencies	2022/2023	6163	Supply and Delivery of Footstuff	Hq	1,499,186		1,499,186	Eligible for Payment subject to provision of missing documents
	Breeze Petroleum Station Ltd	2022/2023	6214	Supply and Delivery of Bulk Fuel and Lubricants	Hq	1,500,000		1,500,000	Eligible for Payment subject to provision of missing documents
	Suo Agencies Ltd	2022/2023	6156	Supply and Delivery of Audio Visual Communication Equipment	Hq	1,500,000		1,500,000	Eligible for Payment subject to provision of missing documents
	Murmo Company	2021/2022	880	Supply & Delivery of Domestic Cleaning Materials and Fumigation	Hq	1,500,025		1,500,025	Eligible for Payment subject to provision of missing documents
	Jafan Kenya Ltd	2021/2022	885	Supply and Delivery of Miscellaneous Building Materials	Hq	1,500,170		1,500,170	Eligible for Payment subject to provision of missing documents
	Celfi Enterprises	2021/2022	888	Supply of Staff Uniforms	Hq	1,500,680		1,500,680	Eligible for Payment subject to provision of missing documents
	Edugaw Services	2020/2021	859	Supply and Delivery of Staff Uniforms	Hq	1,755,200		1,755,200	Eligible for Payment subject to provision of missing documents
	Brejay Ltd	2020/2021	856	Supply and Delivery of Tonners and Catridges	Hq	1,763,800		1,763,800	Eligible for Payment subject to provision of missing documents
	Double Shasa Ltd	2022/2023	2010	Provision of Printing of Banners, Magazines and Brochures	Hq	1,800,000		1,800,000	Eligible for Payment subject to provision of missing documents

CLASSIFICATION	SUPPLIER CONTRACT NAME	BUDGET ALLOCATION FY	LPO/LS O CONTR ACT NO	DETAILS OF WORK DONE	LOCATION / WARD	TOTAL PENDING BILLS AS AT 30TH JUNE 2023 (Kshs.)	AMOUNT PAID TO DATE	OUTSTANDING PENDING BILLS AS AT 30TH SEPTEMBER 2023 (Kshs.)	RECOMMENDATIONS
	Kooj World Ltd	2020/2021	312	Supply and Delivery of Fire Fighting Appliances	Hq	1,969,000		1,969,000	Eligible for Payment subject to provision of missing documents
	Bimstar Company Ltd	FY 2020/2021	854	Supply and Delivery of Miscellaneous Building Materials and Stores	Hq	1,999,260		1,999,260	Eligible for payment subject to provision of missing documents
	Arsene Agencies Ltd	FY 2020/2021	855	Supply and Delivery of Miscellaneous Building Materials and Stores	Hq	1,999,260		1,999,260	Eligible for payment subject to provision of missing documents
	Kobila Ltd	2021/2022	3146	Supply and Delivery of Foodstuff	Hq	1,000,000		1,000,000	Eligible for Payment subject to provision of missing documents
	Antony Barasa Ogutu	2018/2019	971	Supply of Charcoal	Hq	250,000		250,000	Eligible for Payment subject to provision of missing documents
	Rinovet General Construction	2022/2023	6007	Supply and Delivery of Charcoal		300,000		300,000	Eligible for Payment subject to provision of missing documents
	Bimstar Company Ltd	2019/2020	2510	Supply and Delivery of office Stationery	Hq	350,080		350,080	Eligible for Payment subject to provision of missing documents
	Giant Sahara Construction Ltd	2022/2023	6059 & 6060	Supply and Delivery of office Stationery		369,900		369,900	Eligible for Payment subject to provision of missing documents
	New Malaba Service Station	2021/2022	3124	Supply and Delivery of Refined Fuels	Hq	400,000		400,000	Eligible for payment subject to provision of missing documents
	Finpharm Medical Supplies	2017/2018	3247	Supply and Delivery of Bottled Water	Hq	440,000		440,000	Eligible for payment subject to provision of missing documents
	Veteran Pharmaceuticals Limited	2022/2023	6472&6473	Supply and Delivery of Phamaceuticals		452,500		452,500	Eligible for Payment subject to provision of missing documents
	New Malaba Service Station	2021/2022	1941	Supply and Delivery of Bulk Refined Fuels	Hq	500,000		500,000	Eligible for payment subject to provision of missing documents
	Blemer Service Station	2019/2020	1624	Supply and Delivery of Bulk Refined Fuel	Hq	660,000		660,000	Eligible for payment subject to provision of missing documents
	Kaspal Ventures	2020/2021	1931	Supply and Delivery of Medical Equipment	Hq	1,000,000		1,000,000	Eligible for payment subject to provision of missing documents
	T-Shine Investment Ltd	2021/2022	2192&2193	Supply of Food Stuff		1,000,000		1,000,000	Eligible for Payment subject to provision of missing documents
	Meliako Constructors Ltd	2021/2022	1169	Supply and Delivery of Non-Pharmaceuticals	Hq	1,000,800		1,000,800	Eligible for payment subject to provision of missing documents
	Bibo Pharmaceuticals Ltd	2018/2019	610	Supply and Delivery of Laboratory Reagents 2Nd Payment	Hq	1,014,000		1,014,000	Eligible for payment subject to provision of missing documents
	Compskills Technologies	2016/2017	5275	Supply and Delivery of Computers		1,360,000		1,360,000	Eligible for Payment subject to provision of missing documents
	Kobila Ltd	2019/2020	2509	Supply and Delivery of Foodstuff To Kocholia Sub-County Hospital	Hq	1,500,000		1,500,000	Eligible for payment subject to provision of missing documents
	Mogitto Enterprises	2020/2021	042 & 043	Supply and Delivery of Foodstuff	Hq	1,500,000		1,500,000	Eligible for payment subject to provision of missing documents
	Advanced Medical Solutions Ltd	2018/2019	617	Supply and Delivery of General Medical Equipment Busia County Referral Hospital	Hq	1,900,000		1,900,000	Eligible for Payment subject to provision of missing documents
	Kobila Ltd	2021/2022	3045	Supply of Food Stuff	Hq	2,000,000		2,000,000	Eligible for Payment subject to provision of missing documents
	Veteran Pharmaceuticals Limited	2021/2022	3565	Supply and Delivery of Non-Pharmaceuticals		2,000,000		2,000,000	Eligible for Payment subject to provision of missing documents
	Kobila Ltd	2021/2022	3044	Supply of Food Stuff	Hq	2,000,500		2,000,500	Eligible for Payment subject to provision of missing documents
	Jesta East Africa Ltd	2021/2022	2161	Supply and Delivery of Laboratory Reagents	Hq	2,602,300		2,602,300	Eligible for Payment subject to provision of missing documents
	Faram East Africa Co.Ltd	2021/2022	3032	Supply and Delivery of Lab Reagents		3,000,000		3,000,000	Eligible for Payment subject to provision of missing documents
	Highridge Pharmaceuticals	2020/2021	12	Supply and Delivery of Lab Reagents	Hq	3,006,993		3,006,993	Eligible for payment subject to provision of missing documents
	Bioscan Diagnostics E.A Ltd	2021/2022	966	Supply and Delivery of Lab Reagents	Hq	4,200,000		4,200,000	Eligible for payment subject to provision of missing documents
	Jengatu	2018/2019	994	Supply and Delivery of Ultrasound Machine, X-Ray Machine and Stretcher	Hq	5,300,000		5,300,000	Eligible for Payment subject to provision of missing documents

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	Aba Healthcare Limited		4121	Supply and Delivery of Laboratory Reagents	Hq	20,588,995		20,588,995	Eligible for payment subject to provision of missing documents
	Blemer Service Station	2020/2021	1625	Supply and Delivery of Bulk Refined Fuels For Transportation, Surveillance and Personnel Transportation	Hq	300,000		300,000	Eligible for payment subject to provision of missing documents
	Milestep Medical And Surgical Supplies Ltd	2021/2022	3101	Suppl, Delivery, Installation, Testing, Training and Commissioning of Digital X-Ray Machine At Alupe Isolation Center		8,975,000		8,975,000	Eligible for Payment subject to provision of missing documents
	Veteran Pharmaceuticals Ltd	2022/2023	3562	Supply and Delivery of Non Pharmaceutical For Busia County Referral Hospital	Hq	3,000,000		3,000,000	Eligible for payment subject to provision of missing documents
	Aba Health Care Ltd	2018/2019	957	Supply and Delivery of Medical Equipmnt	Hq	494,000		494,000	Eligible for Payment subject to provision of missing documents
	Kaspal Ventures Ltd	2021/2022	1920, 1921	Supply of General Medical Equipment		999,650		999,650	Eligible for Payment subject to provision of missing documents
	Dalda Petrol Station	2021/2022	1957	Supply Lubricant and Fuel	County Wide	636,600		636,600	Eligible for Payment subject to provision of missing documents
	Jumasa Construction Agency	2022/2023	3184 & 3185	Supply of Cleaning Materials	County Wide	790,013		790,013	Eligible for Payment subject to provision of missing documents
	Moseje Limited	2022/2023	3189, 3190, 3191 & 3192	Supply and Delivery of Sanitary and Cleaning Materials	County Wide	749,675		749,675	Eligible for Payment subject to provision of missing documents
	Redseal Solutions Ltd	2022/2023	7053	Supply of Toners	Hq	88,000		88,000	Eligible for Payment subject to provision of missing documents
	Giant Sahara Co. Ltdl	2022/2023	7054	office Stationery	Hq	351,890		351,890	Eligible for Payment subject to provision of missing documents
	Ngino Holdings	2022/2023	1231	Supply of office Furniture	Hq	635,631		635,631	Eligible for Payment subject to provision of missing documents
	Jakenya Solutions Ltd	2022/2023	1236	Fumigation & Cleansing Material.	Hq	649,322		649,322	Eligible for Payment subject to provision of missing documents
	Moseje Limited	2020/2021	1658	Computers & Accessories	Hq	1,398,330		1,398,330	Eligible for Payment subject to provision of missing documents
	Capeco Co Ltd	2020/2021	529	Supply and Delivery of Computers Accessories	Hq	316,732		316,732	Eligible for Payment subject to provision of missing documents
	Ema West Link Ltd	2022/2023	2921/2922	Supply & Delivery of Sanitary and Cleaning Materials	Hq	499,677		499,677	Eligible for Payment subject to provision of missing documents
	Fluffy Enterprise	2021/2022	534	Delivery of Computers and Computers Accessories	Hq	520,858		520,858	Eligible for Payment subject to provision of missing documents
	Dalda Petrol Station		2926	Supply and Delivery of Bulk Refined Fuel	Hq	650,000		650,000	Eligible for Payment subject to provision of missing documents
	Arsene Agencies	2022/2023	6410	Supply and Delivery of Staff Uniforms	Hq	287,500		287,500	Eligible for Payment subject to provision of missing documents
	Toyota Kenya Limited	2020/2021	1065	Purchase of Motorbikes	Hq	600,000		600,000	Eligible for payment subject to provision of missing documents
	T-Shine Investments Ltd	2022/2023	6407	Supply and Delivery of Computer Accessories	Hq	600,000		600,000	Eligible for Payment subject to provision of missing documents
	Arsene Agencies	2022/2023	6409	Supply and Delivery of Fumigation Materials	Hq	796,731		796,731	Eligible for Payment subject to provision of missing documents
	Karuok General Supplies	2019/2020	1987	General Supplies of Stationery	Hq	930,000		930,000	Eligible for payment subject to provision of missing documents
	Inforcomtechnology Solutions	2022/2023	6420	Supply and Delivery of Stationery	Hq	1,000,000		1,000,000	Eligible for Payment subject to provision of missing documents
	Murmo Co Ltd	2022/2023	1088	Supply and Delivery of Computer and Computer Accessories		290,000		290,000	Eligible for Payment subject to provision of missing documents
Sub Total						593,704,186	1,500,000	592,204,186	-
Supply of services	Logistics And More	2021/2022	1859	Ploughing 106 Acres of Clay Soil In Mayenje Ward	Mayenje Ward	795,000		795,000	Eligible for payment
	Chijuco International	2019/20	1228	Hire of Machines Bukhaya West	Bukhaya West	3,974,400		3,974,400	Eligible for payment

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	Brimark Training Consultancy	2021/22	1451	Consultancy services for the development of the county climate change Finance Policy	Busia Hq	2,000,000		2,000,000	Eligible for payment
	Somao Limited	2020/2021	507	Development of Tree Nurseries In Matayos	Hq	745,500		745,500	Eligible for payment
	Sunset Hotel	2021/2022	166	Catering Services	Hq	126,000		126,000	Eligible for payment
	Sunset Hotel	2022/2023	177	Conference Facilities for 17 Pax for Three Days	KCSAP	112,200		112,200	Eligible for payment
	Simba Corporation Ltd	2020/2021	5	Minor Service At 5000Km For Motor Vehicle Registration No My Gk B524V	Hq	17,377		17,377	Eligible for payment
	Hotel Rastopark	2020/2021	155	Provision of Catering Services To Evaluation Team	Hq	54,000		54,000	Eligible for payment
	Hotel Rastopark Ltd	2021/2022	1860	Provision of Conference Facilities	Hq	115,800		115,800	Eligible for payment
	Border Palace Hotel	2021/2022	1861	Provision of Hotel Facilities For 7 Persons For 10 Days During Tender Evaluations	Hq	196,000		196,000	Eligible for payment
	Border Palace Hotel	2021/2022	166	Provision of Hotel Facilities For 7 Persons For 10 Days	Hq	203,000		203,000	Eligible for payment
	Destiny World Travel	2022/2023	167	Provision of Air Tickets For officers On official Duties	Hq	1,100,000		1,100,000	Eligible for payment
	Malaba Security Services	2022/2023	1867	Provision of Security Services For 8 Months	Hq	6,423,200		6,423,200	Eligible for payment
	Hashim & Lesaigor Associates Advocates			Provision of Legal Services		1,360,000		1,360,000	Eligible for payment
	Chefwesthotel Limited	2022/2023	967	Provision of Hotel and Catering Services	Education & Vocational	63,900		63,900	Eligible for payment
	Chefwest Hotel Limited	2022/2023	971	Provision of Hotel Accomodation and Catering Services	Education & Vocational	74,300		74,300	Eligible for payment
	Chefwesthotel Limited	2022/2023	2559	Provision of Hotel Accomodation, Event Management and Catering Services For Vtc Managers Meeting	Vocational Training Centres	127,100		127,100	Eligible for payment
	Boredr Palace Hotel Limited	2022/2023	2556	Provision of Hotel, Accomodatio and Catering Services For Workshop On Management of Ecede Programmes	Education & Vocational	127,580		127,580	Eligible for payment
	Hotel Itoya	2022/2023	2560	Provision of Hotel, Catering and Accomodation For Development of Regulation For Capitation Policy	Education & Vocational	237,250		237,250	Eligible for payment
	Chefwesthotel Limited	2022/2023	973	Provision of Hotel and Catering Services For Bursry Processing	Education & Vocational	262,500		262,500	Eligible for payment
	Hotel Rastopark	2021/2022	958	Provision of Hotel and Catering Services	Education & Vocational	285,000		285,000	Eligible for payment
	Farmview Hotel	2022/2023	2553	Provision of Hotel Accomodation & Catering Services Bursary Processing	Education Hq	305,000		305,000	Eligible for payment
	Busia Township Youth Polytechnic	2021/2022	722	Catering Services	Hq	525,000		525,000	Eligible for payment
	Motor Garage And Space Corner Limited	2022/2023	2561	Provision of Repair, Maintenance and Servicing of Motor Vehicle	Education And Vocational	580,000		580,000	Eligible for payment
	Farmview Hotel	2022/2023	2557	Hotel Accomodation, Event Mgt-Busia County Stakeholders	Education Hq	627,600		627,600	Eligible for payment
	Devine Homes Resort	2021/2022	956	Provision of Hotel, Accommodation, Event Management and Catering Services	Education & Vocational	1,242,000		1,242,000	Eligible for payment
	Postal Corporation Of Kenya			Payment of Local Ems Services.	Accounting Section	380		380	Eligible for payment
	Postal Corporation Of Kenya			Payment of Local Ems Services.	Accounting Section	450		450	Eligible for payment
	Postal Corporation Of Kenya			Payment of Local Ems Services.	Accounting Section	830		830	Eligible for payment
	Postal Corporation Of Kenya			Payment of Local Ems Services.	Accounting Section	830		830	Eligible for payment
	Postal Corporation Of Kenya			Payment of Local Ems Services.	Accounting Section	1,180		1,180	Eligible for payment
	Postal Corporation Of Kenya			Payment of Local Ems Services.	Accounting Section	1,730		1,730	Eligible for payment

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	Postal Corporation Of Kenya			Payment of Local Ems Services.	Accounting Section	2,250		2,250	Eligible for payment
	Postal Corporation Of Kenya			Payment of Local Ems Services.	Accounting Section	4,290		4,290	Eligible for payment
	Kenya Power And Lighting Co			Payment of Electricity Bill	Accounting Section	14,380		14,380	Eligible for payment
	Kenya Power And Lighting Co			Payment of Electricity Bill	Accounting Section	17,775		17,775	Eligible for payment
	Kenya Power And Lighting Co			Payment of Electricity Bill- Port Victoria	Accounting Section	23,391		23,391	Eligible for payment
	Kenya Power And Lighting Co			Payment of Electricity Bill	Accounting Section	26,193		26,193	Eligible for payment
	Busia Water And Sewerage Services Ltd			Payment of Water Bill	Accounting Section	57,948		57,948	Eligible for payment
	Border Palace Hotel	2021/2022	2272	Provision of Hospitality Services	Ict & Revenue Section	65,600		65,600	Eligible for payment
	Busia Water And Sewerage Services Ltd			Payment of Water Bill	Accounting Section	79,503		79,503	Eligible for payment
	Busia Water And Sewerage Services Ltd			Payment of Water Bill.	Accounting Section	87,130		87,130	Eligible for payment
	Border Palace Hotel	2022/2023	2284	Provision of Hospitality Services	Procurement Section	87,800		87,800	Eligible for payment
	Busia Water And Sewerage Services Ltd			Payment of Water Bill	Accounting Section	88,325		88,325	Eligible for payment
	Busia Water And Sewerage Services Ltd			Payment of Water Bill.	Accounting Section	93,078		93,078	Eligible for payment
	Busia Water And Sewerage Services Ltd			Payment of Water Bill	Accounting Section	95,454		95,454	Eligible for payment
	Busia Water And Sewerage Services Ltd			Payment of Water Bill	Accounting Section	97,830		97,830	Eligible for payment
	Busia Water And Sewerage Services Ltd			Payment of Water Bill.	Accounting Section	102,583		102,583	Eligible for payment
	Busia Water And Sewerage Services Ltd			Payment of Water Bill.	Accounting Section	103,305		103,305	Eligible for payment
	Farmview Hotel	2022/2023	2278	Provision of Hospitality Services	Accounting Section	105,620		105,620	Eligible for payment
	Hotel Itoya	2022/2023	2292	Provision of Hospitality Services	Hq	132,400		132,400	Eligible for payment
	Victoria Comfort	2021/2022	1363	Provision of Hospitality Services	Hq	184,000		184,000	Eligible for payment
	Kika Hotel	2022/2023	2268	Provision of Hospitality Services	Internal Audit Section	193,850		193,850	Eligible for payment
	Border Palace Hotel	202/2021	1316	Provision of Hospitality Services	Procurement Section	495,000		495,000	Eligible for payment
	Hotel Itoya	2022/2023	2291	Provision of Hospitality Services	Hq	683,500		683,500	Eligible for payment
	Joventure Hotel	2021/2022	1362	Provision of Hospitality Services	Budget Section	870,000		870,000	Eligible for payment
	Kika Hotel	2022/2023	2261	Provision of Hospitality Services	Reporting Section	886,200		886,200	Eligible for payment
	Joventure Hotel	2020/2021	1361	Provision of Hospitality Services	Reporting Section	945,000		945,000	Eligible for payment
	Kika Hotel Ltd	2021/2022	1385	Catering Services	Hq	947,500		947,500	Eligible for payment
	Institute Of Certified Public Accountants Of Kenya	2021/2022	229	Provision of Training Services (Seminar Fees) For Audit Committee and Secretariat Board Members	Economic Planning	960,000		960,000	Eligible for payment
	Border Palace Hotel	2021/2022	276	Provision of Hospitality Services	Hq	1,290,000		1,290,000	Eligible for payment
	Joventure Hotel	2022/2023	2259	Provision of Hospitality Services	Hq	1,480,500		1,480,500	Eligible for payment
	Victoria Comfort	2020/2021	220	Provision of Hospitality Services	Hq	1,812,000		1,812,000	Eligible for payment
	Kaspal Ventures Ltd	2021/2022	1121	Repair and Maintenance of Computers	Hq	1,850,000		1,850,000	Eligible for payment
	LAPFUND			Statutory deductions- pension arrears		300,066,764		300,066,764	Eligible for payment
	LAPTRUST			Statutory deductions- pension arrears		282,436,163		282,436,163	Eligible for payment
	Kenya Revenue Authority			Tax arrears-PAYE		118,410,455		118,410,455	Eligible for payment
	Kenya Revenue Authority			Tax arrears-VAT		32,046,509		32,046,509	Eligible for payment
	Kenya Revenue Authority			Tax arrears-Withholding Rent		4,285,363		4,285,363	Eligible for payment

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	Farmview Hotel	2022/2023	2024	Provision of Hotel Services	Hq	45,000		45,000	Eligible for payment
	Busia Highway Tyre And Autocentre	2021/2022	340	Repair and Maintenance of Motor vehicle	Hq	47,038		47,038	Eligible for payment
	Farmview Hotel	2021/2022	781	Provision of Hotel Accommodation &Outside Catering	Hq	60,000		60,000	Eligible for payment
	Farmview Hotel	2022/2023	2161	Provision of Hotel Accommodation &Outside Catering	Hq	69,000		69,000	Eligible for payment
	Farmview Hotel	2021/2022	780	Provision of Hotel Accommodation &Outside Catering	Hq	82,500		82,500	Eligible for payment
	Agricultural Training Centre	2021/2022	2153	Provision of Hotel Accommodation &Outside Catering	Hq	120,000		120,000	Eligible for payment
	Farmview Hotel	2019/2020	1512	Provision of Hotel Accommodation &Outside Catering	Hq	139,500		139,500	Eligible for payment
	Busia Highway Tyre & Auto Centre	2022/2023	337	Provision of Motor Vehicle Repair and Maintenance	Hq	153,700		153,700	Eligible for payment
	Breeze Hotel	2022/2023	2657	Hotel Accommodation and Catering Services	Hq	198,900		198,900	Eligible for payment
	Farmview Hotel	2021/2022	779	Provision of Hotel Accommodation &Outside Catering	Hq	216,000		216,000	Eligible for payment
	Murmo Company	2022/2023	6157	Supply and Delivery of Fumigation Materials	Hq	219,108		219,108	Eligible for payment
	West Fm	2021/2022	9510	Live Radio Coverage	Hq	290,000		290,000	Eligible for payment
	Smash Hit Communication	2022/2023	587	Provision of Carpet and Conference Table At The New office of The Deputy Governor	Hq	317,373		317,373	Eligible for payment
	Homepark Hotel	2022/2023	2959	Hotel Accommodation and Catering Services	Hq	420,000		420,000	Eligible for payment
	Farmview Hotel	2022/2023	2021	Provision of Hotel Services	Hq	480,000		480,000	Eligible for payment
	Joventure Hotel	2020/2021	1158	Provision of Hotel Accommodation & Outside Catering	Hq	875,000		875,000	Eligible for payment
	Standard Group Plc	2022/2023	2202	Provision of Live Tv Coverage During Swearing In of Incoming Governor	Hq	928,000		928,000	Eligible for payment
	Neo Arts & Herald	2015/2016	1917	Consultancy Services For The Registration of County Symbols,Flags & Court of Arms	Hq	1,490,000		1,490,000	Eligible for payment
	Farmview Hotel		1958	Provision of Hotel Accommodation and Catering Services	Hq	52,500		52,500	Eligible for payment
	Busia Highway	2022/2023	1905	Repair and Maintenance of motor Vehicles		70,000		70,000	Eligible for payment
	Standard Group Plc	2020/2021	1065	Provision of Advertisement Services		150,000		150,000	Eligible for payment
	Farmview Hotel Ltd	2018/2019	27	Provision of Hotel Services For Knee Surgical Camp	Hq	264,000		264,000	Eligible for payment
	Barasho Kenya Ltd	2021/2022	2182	Supply and Delivery of Charcoal		270,000		270,000	Eligible for payment
	Nation Media Group	2022/2023	2851	Provision of Advertisement Services		279,560		279,560	Eligible for payment
	Hotel Itoya	2022/2023	2501 & 2502	Provision of Hotel Services		483,410		483,410	Eligible for payment
	Hotel Itoya	2021/2022	1762	Provision of Hotel and Catering Services	Hq	508,800		508,800	Eligible for payment
	Hotel Itoya	2020/2021	1067	Provision of Event Management Services	Hq	569,500		569,500	Eligible for payment
	Farmview Hotel Ltd	2020/2021	455	Provision of Hotel Services		594,000		594,000	Eligible for payment
	Snipper Security Ltd	2022/2023	1910	Provision of Security and Safety Services.		888,000		888,000	Eligible for payment
	Thunderbolt Private Investigators Ltd	2022/2023	1911	Provision of Security and Safety Services.		999,000		999,000	Eligible for payment
	Afrique Hotel Ltd	2021/2022	1439	Provision of Hotel Services	Hq	1,000,000		1,000,000	Eligible for payment
	Farmview Hotel Ltd	2021/2022	1764	Provision of Hotel Services	Hq	1,375,000		1,375,000	Eligible for payment
	Chefwest Hotel	2021/2022	1763	Provision of Hotel Services	Hq	1,680,000		1,680,000	Eligible for payment
	Breeze Hotel Co. Ltd	2022/2023	2513	Provision of Event Management Services		1,700,580		1,700,580	Eligible for payment
	Afrique Hotel Ltd	2021/2022	1436	Provision of Hotel Services	Hq	2,725,000		2,725,000	Eligible for payment
	Afrique Hotel Ltd	2021/2022	1437	Provision of Hotel Services	Hq	2,725,000		2,725,000	Eligible for payment
	Cornerstone Services Busia Ltd	2021/2022	1776	Provision of Security and Safety Services.	Hq	3,654,500		3,654,500	Eligible for payment
	Chefwest Hotel	2020/2021	1084	Provision of Hotel Accommodation Event management and Catering.	Hq	4,000,000		4,000,000	Eligible for payment
	Afrique Hotel Ltd	2021/2022	1438	Provision of Hotel and Catering Services	Hq	4,450,000		4,450,000	Eligible for payment
	Border Palace	2022/2023	1992	Hotel Catering Services	County Wide	36,600		36,600	Eligible for payment

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	Border Palace	2022/2023	1985	Hotel Catering Services	County Wide	44,100		44,100	Eligible for payment
	Hotel Suddex	2022/2023	1989	Hotel Catering Services	County Wide	51,350		51,350	Eligible for payment
	Chef West Hotel	2022/2023	2704	Hotel Catering Services	County Wide	102,700		102,700	Eligible for payment
	Border Palace	2022/2023	1993	Hotel Catering Services	County Wide	107,470		107,470	Eligible for payment
	Standard Group	2021/2022	1262	Advertisement For Feasibility Study	County Wide	133,400		133,400	Eligible for payment
	Nation Media	2022/2023	2711	Advertisement Service	County Wide	142,680		142,680	Eligible for payment
	Nation Media	Not attached	292	Advertisement	County Wide	142,680		142,680	Eligible for payment
	Nation Media	2022/2023	1980	Advertisement Service	County Wide	356,120		356,120	Eligible for payment
	Border Palace	2021/2022	1282, 1982 & 1984	Hotel Catering Services	County Wide	533,300		533,300	Eligible for payment
	Edlex Company Ltd	2021/2022	1292	Solid Waste Management (Butula)	Hq	600,000		600,000	Eligible for payment
	Malaba Security	2022/2023	2703	Security Services For Municipality	County Wide	1,054,500		1,054,500	Eligible for payment
	Natrecol Invest	2021/2022	1963	Solid Waste Management (Kotur)	Hq	1,250,000		1,250,000	Eligible for payment
	Nation Media	2022/2023	1270 & 1272	Advertisement	County Wide	1,350,936		1,350,936	Eligible for payment
	Malaba Security	2022/2023	2702	Security Services For Department	County Wide	1,461,500		1,461,500	Eligible for payment
	Malaba Security Service	2021/2022	1972	Security For Department of Lands	Hq	1,998,000		1,998,000	Eligible for payment
	Kplc			Kplc Bill	County Wide	4,343,977		4,343,977	Eligible for payment
	Border Palace Hotel	2022/2023	2701	Provision For Catering & Hospitality Services	County Wide	132,300		132,300	Eligible for payment
	Nation Media Group	2022/2023	1975	Advertisement	County Wide	142,680		142,680	Eligible for payment
	Boarder Palace Hotel	2022/2023	1887	Catering Services	Hq	193,600		193,600	Eligible for payment
	Breeze Hotel	2022/2023	1884	Catering Services	Hq	222,000		222,000	Eligible for payment
	Farmview Hotel Ltd	2021/2022	1852	Provision For Catering Services	Hq	498,000		498,000	Eligible for payment
	Border Palace Hotel	2022/2023	388	Hotel Accomodation & Catering Services	Hq	137,250		137,250	Eligible for payment
	Border Palace Hotel	2022/2023	371	Hotel Accomodation & Catering Services	Hq	138,600		138,600	Eligible for payment
	Divine Homes	2022/2023	1880	Hotel Accomodation & Catering Services	Hq	341,400		341,400	Eligible for payment
	Divine Homes	2022/2023	372	Hotel Accomodation & Catering Services	Hq	374,760		374,760	Eligible for payment
	Farm View Hotel	2022/2023	368	Hotel Accomodation & Catering Services	Hq	480,000		480,000	Eligible for payment
	Farmview Hotel	2021/2022	367	Provision of Conference Services For 10 Days	Hq	510,000		510,000	Eligible for payment
	The Kenya Alliance Insurance Co Ltd	2022/2023	393	Provision of medical insurance cover for staff	Hq	71,634,779		71,634,779	Eligible for payment
	Postal Corporation Of Kenya			Provision of Courier Services	Hq	66,150		66,150	Eligible for payment
	The Standard Group	2021/2022	2482	Provision of Advertisement Space For Solar Mass Lights Across The County	Dept - Recurrent	498,800		498,800	Eligible for payment
	Agricultural Training Centre	2021/2022	2490	Provision of Hotel Catering Services	Hq	99,900		99,900	Eligible for payment
	The Breeze Hotel	2021/2022	21 & 2474	Provision of Hotel and Accommodation, Event Management and Catering Services	Dept - Recurrent	127,250		127,250	Eligible for payment
	Border Palace Hotel	2022/2023	79	Provision of Hotel Accommodation, Event Management and Catering Services	Dept - Recurrent	246,000		246,000	Eligible for payment
	Chef West Hotel Ltd	2022/2023	44	Provision of Hotel Accommodation, Event Management and Catering Services	Dep-Recurrent	250,500		250,500	Eligible for payment
	Border Palace Hotel	2022/2023	133	Provision of Hotel Accommodation, Event Management and Catering Services	Dept-Recurrent	288,120		288,120	Eligible for payment
	Farmview Hotel Ltd	2022/2023	82	Provision of Hotel Accommodation, Event Management and Catering Services	Dept-Recurrent	327,000		327,000	Eligible for payment
	Lympto Resort Ltd	2022/2023	77	Provision of Hotel Accommodation, Event Management and Catering Services	Dept - Recurrent	694,500		694,500	Eligible for payment
	Bulls Security Services Ltd	2022/2023	2495	Provision of Security Services To The Department of Infrastructure	Dep-Recurrent	999,000		999,000	Eligible for payment
	Kika Hotel	2022/2023	25	Provision of Hotel Accommodation, Event Management and Catering Services	Dep-Recurrent	1,604,820		1,604,820	Eligible for payment
	Gesterd Travel And Tours	2022/2023	97	Provision of Air Ticketing and Air Travel Services	Hq	1,700,000		1,700,000	Eligible for payment
	Gesterd Travel And Tours	2022/2023	46	Provision of Air Ticketing and Air Travel Services	Hq	2,000,000		2,000,000	Eligible for payment

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	Toyota Kenya	2022/2023	80	Provision of Repair and Maintenance of Motor Vehicle 40Cg 024A	Hq	68,960		68,960	Eligible for payment
	Itoya Hotel	2022/2023	85	Provision of Catering Services		734,590		734,590	Eligible for payment
	Motor Garage And Space Corner Ltd	2022/2023	3176	Motor Vehicle Repair		2,910,155		2,910,155	Eligible for payment
	Golden Crest Agencies	2021/2022	1819	Event Management and Catering Services (Staff Engagement)	Hq	287,000		287,000	Eligible for payment
	Border Palace Hotel Ltd	2022/2023	2901	Event Management and Catering Services	Hq	502,100		502,100	Eligible for payment
	Border Palace Hotel Ltd	2022/2023	2902	Event Management and Catering Services	Hq	540,800		540,800	Eligible for payment
	Motor Garage & Space	2022/2023	1843	Provision For Repair & Maintenance of Motor Vehicles For The Department		585,280		585,280	Eligible for payment
	Border Palace Hotel Ltd	2022/2023	1845	Event Management and Catering Services	Hq	2,100,000		2,100,000	Eligible for payment
	Dee & Manor Ltd	2022/2023	1839/40	Event Management and Catering Services	Hq	3,360,070		3,360,070	Eligible for payment
	Dee & Manor Ltd	2021/2022	1230	Event Management and Catering Services (Nambale Township Ward)	Nambale Township Ward	1,285,500		1,285,500	Eligible for payment
	Daily Nation	2022/2023	1640	Provision For Advertising of Tenders	Hq	284,200		284,200	Eligible for payment
	Hotel Suddex	2021/2022	697	Provision of Catering Services	Hq	499,000		499,000	Eligible for payment
	Thunderbolt	2021/2022	1611	Provision of Private Security Services	Hq	2,442,000		2,442,000	Eligible for payment
	Border Palace Hotel	2022/2023	1468	Provision of Hotel Accommodation, Event Management and Catering Services	Busia Hq	137,980		137,980	Eligible for payment
	Lympo Resort Ltd	2022/2023	1478	Provision of Hotel Accommodation, Event Management and Catering Services	Busia Hq	115,000		115,000	Eligible for payment
	Garden Park Tourist Hotel	2021/2022	1456	Provision of Hotel Accommodation, Event Management and Catering Services	Hq	209,800		209,800	Eligible for payment
	Lympo Resort Ltd	2022/2023	2404	Provision of Hotel Accommodation, Event Management and Catering Services	Busia Hq	276,000		276,000	Eligible for payment
	Redseal Solutions Ltd	2020/2021	1004	Supply and Delivery of Computers and Computer Accessories	Busia Hq	282,373		282,373	Eligible for payment
	Farmview Hotel	2021/2022	1457	Provision of Hotel Accommodation, Event Management and Catering Services	Hq	700,000		700,000	Eligible for payment
	Farmview Hotel	2020/2021	516	Provision of Hotel Accommodation, Event Management and Catering Services	Busia Hq	1,482,600		1,482,600	Eligible for payment
	Thunderbold Private Investigators Limited	2022/2023	1469	Provision of Security and Safety Services	Hq	2,299,140		2,299,140	Eligible for payment
	Joo Motors	2021/2022	1703	Provision of Repair and Maintenance of Motor Vehicle	Hq	1,292,423		1,292,423	Eligible for payment
	Farmview Hotel	2022/2023	1461	Provision of Hotel Accommodation, Event Management and Catering Services	Hq	498,000		498,000	Eligible for payment
	Nation Media Group	2022/2023	1463	Space Order For Newspaper Advertisement For Vacancy of Board Members of Buwasco and World Water Day 2023	Hq	151,999		151,999	Eligible for payment
	Suddex Hotel	2022/2023	1470	Provision of Hotel and Catering Services	FLOCCA	662,520		662,520	Eligible for payment
	Nation Media Group	2022/2023	1471	Advertisement Services	Hq	346,000		346,000	Eligible for payment
	The Breeze Hotel	2022/2023	1473	Provision of Hotel and Catering Services	Hq	345,000		345,000	Eligible for payment
	Kika Hotel	2022/2023	1474	Provision of Hotel and Catering Services For The Tender Evaluation	Hq	760,520		760,520	Eligible for payment
	Farmview Hotel	2022/2023	1475	Provision of Hotel Accommodation, Event Management and Catering Services	Hq	648,000		648,000	Eligible for payment
	Border Palace Hotel	2022/2023	1477	Provision of Hotel and Catering Services	Hq	522,600		522,600	Eligible for payment
	Tom Mboya Labour College	2022/2023	2403	Provision of Catering and Hotel Services	Hq	558,000		558,000	Eligible for payment
	Chefsvest Hotel Ltd	2022/2023	2405	Provision of Hotel and Catering Services	Hq	94,280		94,280	Eligible for payment
	Border Palace Hotel	2022/2023	2407	Provision of Hotel and Catering Services	Hq	199,560		199,560	Eligible for payment
	Lympo Resort Ltd	2022/2023	2414	Provision of Hotel and Catering Services For The Participatory Climate Risk Assessment Meeting-Butula sub County	FLOCCA	310,180		310,180	Eligible for payment
	Suddex Hotel	2022/2023	2415	Provision of Hotel and Catering Services For The Participatory Climate Risk Assessment Meeting-Teso North Sub-County	FLOCCA	306,170		306,170	Eligible for payment

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	Kika Hotel	2022/2023	2420	Provision of Hotel and Catering Services	FLOCCA	869,200		869,200	Eligible for payment
	Sonara Ventures Ltd	2019/20	1802	Provision of Consultancy Services On Development of The County Integrated Sustainable Waste Management Bill	Busia	6,467,000		6,467,000	Eligible for payment
	Bg Ways Consultant Limited	2019/20	1803	Provision of Consultancy Services	Hq	3,246,128		3,246,128	Eligible for payment
	Patliza Contractors Ltd	2021/2022	120	Hire of Machines for Routine Mtce of Roads In Marachi North Ward	Marachi North Ward	3,978,277		3,978,277	Eligible for payment
	Olubela Services Limited	2021/2022	157	Provision of Ploughing Services to Namboboto/Nambuku Ward	Namboboto/Nambuku Ward	1,995,000		1,995,000	Eligible for payment subject to provision of missing documents
	Haka International	2018/2019	967	Hire of Machines Angurai East	Angurai East	2,394,474		2,394,474	Eligible for payment subject to provision of missing documents
	Trucomms Consultancy Ltd	2022/2023	3054	Provision of Consultancy for Feasibility Study for Development of Industrial Park, Environmental and Social Impact Assessment Policy Report and Industrial Policy		19,980,000		19,980,000	Eligible for payment subject to provision of missing documents
	Destiny World Travel	2022/2023	174	Provision of Air Tickets For officers On official Duties	Hq	1,100,000		1,100,000	Eligible for Payment subject to provision of missing documents
	Malaba Security Services	2022/2023	172	Provision of Security Services From 1St July, 2022 To 31St November, 2022	Hq	2,035,000		2,035,000	Eligible for Payment subject to provision of missing documents
	Hanal Investment Ltd	2022/2023	178	Maintenance of Plant Machinery and Equipment	Hq	2,943,620		2,943,620	Eligible for Payment subject to provision of missing documents
	Hotel Itoya	2022/2023	1666	Provision of Catering Services Lunch Buffet of 3 Course (Inclusive of Soft Drinks and Water)	Hq	80,500		80,500	Eligible for Payment subject to provision of missing documents
	Destiny World Travel	Not Available	Not Available	Air Tickets	Hq	1,589,010		1,589,010	Eligible for Payment subject to provision of missing documents
	Malaba Security Services	2022/2023	731	Provision of Security Services	Hq	1,332,000		1,332,000	Eligible for Payment subject to provision of missing documents
	Victoria Comfort Hotel	2021/2022	961	Provision of Hotel Accomodation and Catering Services	Education & Vocational	131,200		131,200	Eligible for Payment subject to provision of missing documents
	Victoria Comfort Hotel	2020/2021	720	Provision of Hotel, Accomodation, Event Management and Catering Services	Education & Vocational	145,000		145,000	Eligible for Payment subject to provision of missing documents
	Farmview Hotel Limited	2021/2022	724	Provision of Hotel, Accommodation, Event Management and Catering Services	Education & Vocational	176,000		176,000	Eligible for Payment subject to provision of missing documents
	Mershil Kenya Ltd	2022/2023	725	Repairs & Maintainance of Computers, Computer Accessorie, office Furniture	Education Hq	250,000		250,000	Eligible for Payment subject to provision of missing documents
	The Star Publications	2019/2020	DSAJ/2020/06332	Payment For Advertisement of Tenders- Education and Vocational Training	Hq	342,014		342,014	Eligible for Payment subject to provision of missing documents
	Lympo Resort Limited	2022/2023	2562	Provision of Hotel , Event Mgt and Catering Services	Education Hq	360,000		360,000	Eligible for Payment subject to provision of missing documents
	Victoria Comfort Inn	2018/2019	402	Catering Services	Hq	384,000		384,000	Eligible for payment subject to provision of missing documents
	Hotel Rastopark	2022/2023	977	Provision of Hotel, Accomodation and Catering Services For Bursary Processing	Education And Vocational	410,000		410,000	Eligible for Payment subject to provision of missing documents
	Farmview Hotel	2021/2022	2005	Provision Obreakfast& Lunch	Hq	462,000		462,000	Eligible for Payment subject to provision of missing documents
	Busia Township Youth Polytechnic	2021/2022	959	Conference Package	Hq	503,900		503,900	Eligible for Payment subject to provision of missing documents
	Victoria Comfort Inn	2021/2022	957	Conference Package	Hq	543,550		543,550	Eligible for Payment subject to provision of missing documents
	Hoshama Enterprises Ltd	2020/2021	701/703	Catering Services During Perfomance Contracting	Education Hq	751,900		751,900	Eligible for Payment subject to provision of missing documents
	Rosella Otieno Njaya			Rent Payment Younea Building	Education Hq	1,200,000		1,200,000	Eligible for Payment subject to provision of missing documents
	Destiny World Travel	2022/2023	2554	Provision of Air Ticketing & Air Travell Services	Education Hq	1,255,040		1,255,040	Eligible for Payment subject to provision of missing documents
	Malaba Security Services	2021/2022	3084	Provision of Security Services	Hq	3,108,000		3,108,000	Eligible for Payment subject to provision of missing documents

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	Busia Agricultural Training Centre			Provision of Hospitality Services	Accounting Section	10,000		10,000	Eligible for Payment subject to provision of missing documents
	Busia Agricultural Training Centre			Provision of Hospitality Services	Accounting Section	25,000		25,000	Eligible for Payment subject to provision of missing documents
	Busia Agricultural Training Centre			Provision of Hospitality Services	Accounting Section	36,000		36,000	Eligible for Payment subject to provision of missing documents
	Border Palace Hotel	2022/2023	2274	Provision of Hospitality Services	Procurement Section	52,900		52,900	Eligible for Payment subject to provision of missing documents
	The Star		603	Provision of Advertisement Services.	Accounting Section	85,504		85,504	Eligible for Payment subject to provision of missing documents
	Busia Agricultural Training Centre			Provision of Hospitality Services	Hq	103,000		103,000	Eligible for Payment subject to provision of missing documents
	Farmview Hotel Ltd		2294	Provision of Hospitality Services	Revenue Section	168,800		168,800	Eligible for Payment subject to provision of missing documents
	Standard Group	2021/2022	1393	Advertisement Services	Hq	175,000		175,000	Eligible for Payment subject to provision of missing documents
	The Standard Group	2022/2023	2286	Provision of Advertisement Services	Hq	177,480		177,480	Eligible for Payment subject to provision of missing documents
	The Standard Group		2287	Provision of Advertisement Services	Budget Section	177,480		177,480	Eligible for Payment subject to provision of missing documents
	Nation Media Group	2022/2023	2300	Provision of Advertisement Services	Hq	183,500		183,500	Eligible for Payment subject to provision of missing documents
	The Standard Group	2022/2023	2276	Provision of Advertisement Services	Budget Section	324,800		324,800	Eligible for Payment subject to provision of missing documents
	The Standard Group	2022/2023	2257	Provision of Advertisement Services	Budget Section	336,400		336,400	Eligible for Payment subject to provision of missing documents
	Institute Of Internal Auditors (K)			Facilitation For Workshop Charges For Board Audit Committee Members	Internal Audit Section	568,400		568,400	Eligible for Payment subject to provision of missing documents
	Strathmore Research & Consultancy Centre			Consultancy Services	Revenue Section	848,426		848,426	Eligible for payment subject to provision of missing documents
	Ekitai General Suppliers And Company	2021/2022	1315	Provision of Various Consultancy Services	Hq	900,000		900,000	Eligible for Payment subject to provision of missing documents
	Joventure Hotel	2020/2021	1359	Provision of Hospitality Services	Budget Section	940,000		940,000	Eligible for Payment subject to provision of missing documents
	Strathmore Research & Consultancy Centre			Provision of Consultancy Services	Revenue Section	1,893,210		1,893,210	Eligible for payment subject to provision of missing documents
	Hotel Itoya		2271	Provision of Hospitality Services	Hq	1,949,400		1,949,400	Eligible for Payment subject to provision of missing documents
	Farmview Hotel	2020/2021	258	Provision of Catering Services	Hq	2,291,600		2,291,600	Eligible for Payment subject to provision of missing documents
	Strathmore Research & Consultancy Centre			Provision of Consultancy Services	Revenue Section	2,553,915		2,553,915	Eligible for payment subject to provision of missing documents
	Brimak Training Consultancy	2021/2022	225	Provision of Consultancy Services	Hq	4,000,000		4,000,000	Eligible for Payment subject to provision of missing documents
	The Monarch Insurance	2019/2020	1514	Final Payment of Motor Vehicle Insurance Policy.	Hq	10,000,000		10,000,000	Eligible for Payment subject to provision of missing documents
	Destiny World Travel			Air Ticket Services	Hq	1,559,560		1,559,560	Eligible for payment subject to provision of missing documents
	Busia Highway Tyre And Autocentre	2021/2022	339	Repair and Maintenance of Motorvehicle	Hq	20,300		20,300	Eligible for Payment subject to provision of missing documents
	Busia Highway Tyre And Autocentre	2021/2022	338	Repair and Maintenance of Motorvehicle	Hq	67,686		67,686	Eligible for Payment subject to provision of missing documents
	Busia Highway Tyre And Auto Centre	2021/2022	322	Provision of Repair of Motor Vehicle 40Cg007A	Hq	81,664		81,664	Eligible for Payment subject to provision of missing documents
	Busia Highway Tyre And Autocentre	2021/2022	336	Repair and Maintenance of Motorvehicle	Hq	165,648		165,648	Eligible for Payment subject to provision of missing documents
	Mobikey Trucks And Bus	2021/2022	325	Provision of Repair of Motor Vehicle Fire Engine Gkb683B	Hq	227,615		227,615	Eligible for Payment subject to provision of missing documents

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	Joventure Hotel	2022/2023	2157	Provision of Hotel Accomodation &Outside Catering	Hq	253,500		253,500	Eligible for Payment subject to provision of missing documents
	Victoria Comfort Inn	2022/2023	2205	Provision of Hotel Accomodation &Outside Catering	Hq	257,000		257,000	Eligible for Payment subject to provision of missing documents
	Joventure Hotel	2022/2023	2308	Provision of Hotel Accomodation	Hq	286,500		286,500	Eligible for Payment subject to provision of missing documents
	Breeze Hotel	2021/2022	318	Provision of Hotel Accomodation &Outside Catering	Hq	300,000		300,000	Eligible for Payment subject to provision of missing documents
	Kika Hotel	2022/2023	2163	Provision of Hotel Accomodation &Outside Catering	Hq	385,000		385,000	Eligible for Payment subject to provision of missing documents
	Mediamax Network Ltd	2018/2019	1662	Provision For Advertisement On People Daily Supplement On Devolution	Hq	550,000		550,000	Eligible for Payment subject to provision of missing documents
	Suddex Hotel	2022/2023	2655	Provision of Hotel Accomodation &Outside Catering	Hq	699,900		699,900	Eligible for Payment subject to provision of missing documents
	Jevantex Enterprises	2021/2022	2001	Provision of Hotel Accomodation &Outside Catering	Hq	723,600		723,600	Eligible for Payment subject to provision of missing documents
	Joventure Hotel	2022/2023	2160	Provision of Hotel Accomodation &Outside Catering	Hq	765,500		765,500	Eligible for Payment subject to provision of missing documents
	Suddex Hotel	2022/2023	2656	Provision of Hotel Accomodation &Outside Catering	Hq	796,450		796,450	Eligible for Payment subject to provision of missing documents
	Jakenya Solutions	2021/2022	790	Provision & Broadcasting Radio Programs	Hq	848,000		848,000	Eligible for Payment subject to provision of missing documents
	Chefwest Hotel	2021/2022	795	Provision of Hotel Services	Hq	945,400		945,400	Eligible for Payment subject to provision of missing documents
	Royal Media Services Limited	2021/2022	1168	Advertisement of County Documentary	Hq	1,500,000		1,500,000	Eligible for Payment subject to provision of missing documents
	Breeze Hotel	2022/2023	2659	Provision of Hotel Accomodation &Outside Catering	Hq	1,511,500		1,511,500	Eligible for Payment subject to provision of missing documents
	Destiny World	2021/2022	343	Provision of Air Ticketing and Air Travel Services	Hq	2,338,023		2,338,023	Eligible for Payment subject to provision of missing documents
	Joventure Hotel	2020/2021	767	Provision of Hotel Accomodation & Outside Catering	Hq	2,399,100		2,399,100	Eligible for Payment subject to provision of missing documents
	Jakenya Solutions	2021/2022	1160	Provision of Broadcasting of Radio Programs	Hq	2,994,500		2,994,500	Eligible for Payment subject to provision of missing documents
	Nation Media Group	2022/2023	2159	Provision For Advertisement For County Public Service Board Members and Ceo	Hq	388,368		388,368	Eligible for Payment subject to provision of missing documents
	Gesterd Travel &Tours Ltd	2022/2023	2317	Provision of Air Ticketing Services	Hq	2,000,000		2,000,000	Eligible for Payment subject to provision of missing documents
	Destiny World Travel	Not attached	Not attached	Provision of Air Travel Services	Hq	8,067,638		8,067,638	Eligible for payment subject to provision of missing documents
	Chefwest Hotel	2018/2019	28	Provision of Hotel Services	Hq	59,000		59,000	Eligible for payment subject to provision of missing documents
	Hotel Itoya	2020/2021	452	Provision of Hotel Services	Hq	115,000		115,000	Eligible for payment subject to provision of missing documents
	Nation Media	2018/2019	1	Provision of Advertisement Services	Hq	120,640		120,640	Eligible for payment subject to provision of missing documents
	Sunset Hotel	2022/2023	2514	Provision of Hotel Accommodation Event management and Catering.		178,200		178,200	Eligible for Payment subject to provision of missing documents
	Standard Group Plc	2020/2021	1073	Provision of Advertisement Services	Hq	250,000		250,000	Eligible for Payment subject to provision of missing documents
	The Standard	2022/2023	2852	Provision of Advertisement Services		272,600		272,600	Eligible for Payment subject to provision of missing documents
	Farmview Hotel Ltd	2021/2022	2113	Provision of Hotel Services	Hq	330,000		330,000	Eligible for payment subject to provision of missing documents
	Divine Homes Resort	2021/2022	1434	Provision of Hotel and Catering Services	Hq	365,000		365,000	Eligible for payment subject to provision of missing documents
	Snipper Security Ltd	2022/2023	2511	Provision of Security and Safety Services.		425,500		425,500	Eligible for Payment subject to provision of missing documents

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	Border Palace Hotel	2022/2023	2522	Provision of Hotel Accomodation Eventmanagement and Catering.		478,350		478,350	Eligible for Payment subject to provision of missing documents
	Farmview Hotel Ltd	2020/2021	1001	Provision of Hotel Services	Hq	495,000		495,000	Eligible for payment subject to provision of missing documents
	The Standard	2021/2022	1444	Provision of Advertisement	Hq	497,640		497,640	Eligible for Payment subject to provision of missing documents
	Breeze Hotel Co. Ltd	2022/2023	2524	Provision of Hotel Accomodation Eventmanagement and Catering.		514,450		514,450	Eligible for Payment subject to provision of missing documents
	Boarder Palace Hotel	2021/2022	1761	Provision of Hotel Services	Hq	535,000		535,000	Eligible for payment subject to provision of missing documents
	Cornestone Services Busia		2509	Provision of Security and Safety Services.		629,000		629,000	Eligible for Payment subject to provision of missing documents
	Border Palace Hotel	2021/2022	1085	Provision of Hotel Services	Hq	649,000		649,000	Eligible for payment subject to provision of missing documents
	Border Palace Hotel	2021/2022	1784	Provision of Hotel Services		812,000		812,000	Eligible for Payment subject to provision of missing documents
	Nation Media Group	2022/2023	2503	Provision of Advertisement Services		279,560		279,560	Eligible for payment subject to provision of missing documents
	Border Palace	2022/2023	1284, 1283 & 1962	Hotel Catering Services	County Wide	163,800		163,800	Eligible for Payment subject to provision of missing documents
	Busia Water Sewarage	2022/2023		Water Bill	County Wide	277,731		277,731	Eligible for Payment subject to provision of missing documents
	Faridi Housing			Rent	County Wide	382,188		382,188	Eligible for Payment subject to provision of missing documents
	Divine Homes Resort	2022/2023	1978, 1979 & 1981	Hotel Catering Services	County Wide	599,100		599,100	Eligible for Payment subject to provision of missing documents
	Kenya Industrial Estates Ltd			3Rd Payment of Rent For The Months of January 2022 To Dececeber 2022.	Revenue Section	606,489		606,489	Eligible for Payment subject to provision of missing documents
	Jenco Contractors			Rent	Countywide	4,367,880		4,367,880	Eligible for Payment subject to provision of missing documents
	Farmview Hotel	2020/2021	2235	Provision of Hotel Accommodation /Event Management and Outside Catering	County Wide	130,000		130,000	Eligible for Payment subject to provision of missing documents
	Farmview Hotel	2020/2021	2238	Provision of Hotel Accommodation /Event Management and Outside Catering	County Wide	54,000		54,000	Eligible for Payment subject to provision of missing documents
	Nation Media Group	2021/2022	Not attached	Advertisement	County Wide	832,880		832,880	Eligible for Payment subject to provision of missing documents
	Dickson Nasubo Odwori			Rent Arrears For Bwiri Ward From January To July 2023	Bwiri Ward	241,800		241,800	Eligible for Payment subject to provision of missing documents
	Fredrick Obare			Rent Arrears For Angurai East Ward From July 2021 To July 2023	Angurai East Ward	144,000		144,000	Eligible for Payment subject to provision of missing documents
	Joseph Nyongesa			Rent Arrears For Bukhayo Central Ward From January 2022 To July 2023	Bukhayo Central Ward	123,500		123,500	Eligible for Payment subject to provision of missing documents
	Joseph Adongo Ekwara			Rent Arrears For Chakol South Ward From January 2022 To December 2023	Chakol South Ward	371,520		371,520	Eligible for Payment subject to provision of missing documents
	Florenjo Wanjala Nyagweso			Rent Arrears For Bunyala North Ward From January 2022 To December 2023	Bunyala North Ward	120,000		120,000	Eligible for Payment subject to provision of missing documents
	Francis Egesa Babongo			Rent Arrears For Busibwabo Ward From January 2018 To June 2023	Busibwabo Ward	210,000		210,000	Eligible for Payment subject to provision of missing documents
	Wilbroda Egokhe Okumu Wandera			Rent Arrears For Mayenje Ward From May 2022 To July 2023	Mayenje Ward	252,000		252,000	Eligible for Payment subject to provision of missing documents
	Vitalis Otieno Okumu			Rent Arrears For Chakol North Ward From January 2022 To July 2023	Chakol North Ward	114,000		114,000	Eligible for Payment subject to provision of missing documents
	Maccavven Hill Enterprise			Rent Arrears For Matayos Subcounty office From November 2019 To July 2023	Matayos Sub-County	1,215,000		1,215,000	Eligible for Payment subject to provision of missing documents
	Edward Yengo Housing			Rent Arrears For Marachi Central Ward From January 2022 To July 2023	Marachi Central Ward	370,000		370,000	Eligible for Payment subject to provision of missing documents

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	Joseph Nyongesa			Rent Arrears For Bukhayo East Ward From January 2022 To July 2023	Bukhayo East Ward	121,980		121,980	Eligible for Payment subject to provision of missing documents
	Masinde Albert Aggrey			Rent Arrears For Marachi West Ward From January 2022 To July 2023	Marachi West Ward	180,500		180,500	Eligible for Payment subject to provision of missing documents
	James Mung'Au Idewa			Rent Arrears For Malaba South Ward From January 2020 To July 2023	Malaba South Ward	98,890		98,890	Eligible for Payment subject to provision of missing documents
	Jarb Investment			Rent Arrears For Bukhayo Ward/Walatsi From January 2018 To September 2023	Bukhayo Ward/Walatsi	414,000		414,000	Eligible for Payment subject to provision of missing documents
	Immaculate Kuchio Musundi			Rent Arrears For Amukura East Ward From January 2021 To July 2023	Amukura East Ward	341,000		341,000	Eligible for Payment subject to provision of missing documents
	Nsc Mukos Holding Limited			Rent Arrears For Kingandole Ward From July 2021 To June 2023	Kingandole Ward	168,000		168,000	Eligible for Payment subject to provision of missing documents
	Aljay Investment			Rent Arrears For Agenga Nanguba Ward From January 2022 To July 2023	Agenga Nanguba Ward	76,000		76,000	Eligible for Payment subject to provision of missing documents
	Evans Ondieki Mose			Rent Arrears For Angorom Ward From January 2021 To July 2023	Angorom Ward	660,000		660,000	Eligible for Payment subject to provision of missing documents
	Beatrice Obindo Kobere			Rent Arrears For Bunyala Central Ward From January 2022 To May 2023	Bunyala Central Ward	104,400		104,400	Eligible for Payment subject to provision of missing documents
	Orodi Enterprises			Rent Arrears For Bukhayo West Ward From January 2021 To July 2023	Bukhayo West Ward	465,000		465,000	Eligible for Payment subject to provision of missing documents
	Lambert Nyabola			Rent Arrears For Elugulu Ward From January 2019 To July 2023	Elugulu Ward	165,000		165,000	Eligible for Payment subject to provision of missing documents
	Titus Etyang Osere			Rent Arrears For Amukura West Ward From January 2021 To June 2022	Amukura West Ward	180,000		180,000	Eligible for Payment subject to provision of missing documents
	Amairo Imani Suppliers & Logistics			Rent Arrears For Amukura West Ward From January 2021 To July 2023	Amukura West Ward	250,000		250,000	Eligible for Payment subject to provision of missing documents
	Magnificent Mile Holdings Lmt			Rent Arrears For Burumba Ward From January 2021 To July 2023	Burumba Ward	250,000		250,000	Eligible for Payment subject to provision of missing documents
	Southeast Instant Suppliers			Rent Arrears For Amukura Central Ward From January 2022 To June 2023	Amukura Central Ward	216,000		216,000	Eligible for Payment subject to provision of missing documents
	Roselida Majuma			Rent Arrears For Nangina Ward From January 2019 To June 2023	Nangina Ward	1,080,000		1,080,000	Eligible for Payment subject to provision of missing documents
	Consolata Akirapa			Rent Arrears For Angurai South Ward From July 2021 To July 2023	Angurai South	115,050		115,050	Eligible for payment subject to provision of missing documents
	Pius Gad Omuse			Rent Arrears For Malaba North Ward From January 2020 To July 2023	Malaba North	75,000		75,000	Eligible for payment subject to provision of missing documents
	Walters Arcade Business Centre			Rent Arrears For Namboboto Ward From January 2019 To June 2023	Namboboto Ward	388,800		388,800	Eligible for Payment subject to provision of missing documents
	Lympo Resort	2021/2022	783	Hotel and Conference Services	Hq	468,800		468,800	Eligible for Payment subject to provision of missing documents
	Jevantex Enterprises	2022/2023	2015	Hotel and Conference Services	Hq	903,000		903,000	Eligible for Payment subject to provision of missing documents
	Border Palace Hotel	2021/2022	2005	Hotel and Conference Services	Hq	910,000		910,000	Eligible for Payment subject to provision of missing documents
	Jevantex Enterprises	2021/2022	2012	Hotel and Conference Services	Hq	945,400		945,400	Eligible for Payment subject to provision of missing documents
	Destiny World Travel	Not attached	Not attached	Air Tickets	Hq	899,124		899,124	Eligible for payment subject to provision of missing documents
	Destiny World Travel	Not attached	Not attached	Air Tickets	Hq	2,293,545		2,293,545	Eligible for payment subject to provision of missing documents
	Cfao Motors	2022/2023	1889	Repair of 40Cg205	Hq	101,873		101,873	Eligible for Payment subject to provision of missing documents
	Busia Highway Garage	2022/2023	1868	Repair of 40Cg006	Hq	72,732		72,732	Eligible for Payment subject to provision of missing documents
	Busia Highway Garage	2022/2023	1867	Repair of 40Cg205	Hq	76,351		76,351	Eligible for Payment subject to provision of missing documents
	Joventure Hotel	2022/2023	1874	Catering Services	Hq	114,660		114,660	Eligible for Payment subject to provision of missing documents

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	Divine Homes Resort	2022/2023	1890	Catering Services	Hq	146,700		146,700	Eligible for Payment subject to provision of missing documents
	Boarder Palace Hotel	2022/2023	1883	Catering Services	Hq	146,960		146,960	Eligible for Payment subject to provision of missing documents
	Boarder Palace Hotel		1885	Catering Services	Hq	168,400		168,400	Eligible for Payment subject to provision of missing documents
	Farm View Limited	2021/2022	1866	Provision For Catering Services	Hq	350,000		350,000	Eligible for Payment subject to provision of missing documents
	Divine Homes Resort	2021/2022	1858	Provision For Catering Services	Hq	418,000		418,000	Eligible for Payment subject to provision of missing documents
	Divine Homes Resort	2021/2022	1854	Catering Services	Hq	682,000		682,000	Eligible for Payment subject to provision of missing documents
	Itoya Hotel	2022/2023	1878	Hotel Accomodation & Catering Services	Hq	48,400		48,400	Eligible for Payment subject to provision of missing documents
	Gesterd Travel And Tours Limited		378	Domestic Air Travel	Hq	84,980		84,980	Eligible for Payment subject to provision of missing documents
	Victoria Comfort	2019/2020	1314	Hotel Accomodation & Catering Services	Hq	331,500		331,500	Eligible for Payment subject to provision of missing documents
	Border Palace Hotel		375	Hotel Accomodation & Catering Services	Hq	511,830		511,830	Eligible for Payment subject to provision of missing documents
	Busia Highway Tyres And Auto Center	2021/2022	2489	Repair and Mtce of Utility Vehicle No 40Cg005A	Dep-Recurrent	51,620		51,620	Eligible for Payment subject to provision of missing documents
	The Standard Group	2019/2020	1205	Provision of Advertisement Space For Solar Mass Lights Across The County	Dept - Recurrent	133,400		133,400	Eligible for Payment subject to provision of missing documents
	Joo Motors	2020/2021	2471	Provision of Repair and Mtce of Motor Vehicle 40Cg004A	Hq	167,344		167,344	Eligible for payment subject to provision of missing documents
	Victoria Comfort Inn	2021/2022	2488	Provision of Hotel Catering Services	Hq	190,000		190,000	Eligible for Payment subject to provision of missing documents
	Destiny World Travel			Provision of Local Air Travel Services	Dept - Recurrent	1,520,920		1,520,920	Eligible for Payment subject to provision of missing documents
	Victoria Comfort Inn Ltd	2020/2021	18	Provision of Hotel and Accomodation, Event Management and Catering Services	Dept - Recurrent	1,905,000		1,905,000	Eligible for Payment subject to provision of missing documents
	Nation Media Group		3175	Advertisement For Space For Fuel Levy Roads	Hq	142,680		142,680	Eligible for Payment subject to provision of missing documents
	Arsene Agencies Ltd	2020/2021	648	Repair and Maintenance of Computers,Computer Accessories,office Furnitures and Equipment	Hq	211,200		211,200	Eligible for payment subject to provision of missing documents
	Arsene Agencies Ltd	2020/2021	647	Repair and Maintenance of Computers,Computer Accessories,office Furnitures and Equipment	Hq	316,800		316,800	Eligible for payment subject to provision of missing documents
	Home Park Motel	2021/2022	1247	Event Management and Catering Services (Development of Dept Performance Contract)	Hq	497,500		497,500	Eligible for payment subject to provision of missing documents
	Hotel Suddex	2021/2022	1239	Event Management and Catering Services (Sporting Activities Angurai South Ward)	Angurai South Ward	972,000		972,000	Eligible for payment subject to provision of missing documents
	Hotel Suddex	2021/2022	1243	Event Management and Catering Services (Sporting Activities Malaba North Ward)	Malaba North Ward	972,000		972,000	Eligible for payment subject to provision of missing documents
	Destiny World			Provision For Air Ticketing & Air Travel Services To The County Govt officers Dept of Sports Culture & Social Services		1,685,916		1,685,916	Eligible for Payment subject to provision of missing documents
	Destiny World Travel	2021/2022	1825	Provision For Air Ticketing & Air Travel Services To The County Govt officers Dept of Sports	Hq	2,080,800		2,080,800	Eligible for Payment subject to provision of missing documents
	Laudraups Kenya Ltd	2021/2022	1614	Provision of Hotel Services	Hq	198,800		198,800	Eligible for Payment subject to provision of missing documents
	Hotel Itoya	2022/2023	1645	Provision of Hotel Accomodation and Catering Services	Hq	78,740		78,740	Eligible for Payment subject to provision of missing documents
	Laudraups Kenya Ltd	2022/2023	1649	Provision of Hotel Services	Hq	82,920		82,920	Eligible for Payment subject to provision of missing documents
	Standard Group Limited	2018/2019	284	Advertisement of Projects	Hq	177,480		177,480	Eligible for Payment subject to provision of missing documents

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	Nation Media Group		1082	Provision For Advertising of Tenders	Hq	183,280		183,280	Eligible for Payment subject to provision of missing documents
	Standard Group Limited	2019/2020	1061	Advertisement of Projects	Hq	240,120		240,120	Eligible for Payment subject to provision of missing documents
	Standard Group Limited		651	Advertisement of Projects	Hq	262,200		262,200	Eligible for Payment subject to provision of missing documents
	Daily Nation	2021/2022	1610	Advertisement of Projects	Hq	279,560		279,560	Eligible for Payment subject to provision of missing documents
	Daily Nation	2021/2022	1632	Advertisement of Stamping Stations For Verification of Weights and Measuring Equipment	Hq	279,560		279,560	Eligible for Payment subject to provision of missing documents
	Hotel Rastopark	2022/2023	1087	Provision of Hotel Accomodation and Catering Services	Hq	305,500		305,500	Eligible for Payment subject to provision of missing documents
	Cfao Motors Kenya Ltd	2022/2023	1641	Repair and Maintenance of Motor Vehicle 40Cg 017A	Hq	339,915		339,915	Eligible for Payment subject to provision of missing documents
	Standard Group Limited	2020/2021	660	Advertisement of Projects	Hq	454,720		454,720	Eligible for Payment subject to provision of missing documents
	Gesterd Tours And Travel			Provision of Travel and Tour Services	Hq	500,000		500,000	Eligible for payment subject to provision of missing documents
	Alusi Tours And Travels			Provision of Air Travel Services	Hq	565,467		565,467	Eligible for payment subject to provision of missing documents
	Laudrups Hotel Ltd	2022/2023	6421	Provision of Catering Services	Hq	1,428,000		1,428,000	Eligible for Payment subject to provision of missing documents
	Destiny World			Provision of Air Travel Services	Hq	3,200,000		3,200,000	Eligible for payment subject to provision of missing documents
	Malaba Security Services	2020/2021	1633	Provision of Security Services	Hq	1,728,000		1,728,000	Eligible for Payment subject to provision of missing documents
	The Breeze Hotel	2021/2022	1608	Provision of Cataering Services and Hotel Accomodation		308,000		308,000	Eligible for Payment subject to provision of missing documents
	The Breeze Hotel	2021/2022	1609	Provision of Cataering Services and Hotel Accomodation		127,800		127,800	Eligible for Payment subject to provision of missing documents
	The Cooperative University Of Kenya	2022/2023		Provision of Catering Services and Hotel Accomodation		90,000		90,000	Eligible for Payment subject to provision of missing documents
	Inforcom Technology Solutions Ltd	2022/2023		Provision of Consultancy Services For Development of Investment Policy	Hq	5,872,750		5,872,750	Eligible for Payment subject to provision of missing documents
	Laudraups Kenya Ltd	2022/2023	1638	Provision of Cataering Services and Hotel Accomodation		163,700		163,700	Eligible for Payment subject to provision of missing documents
	Sceptre Tours And Travel		2811	Provision of Air Ticketing and Tours -Ethiopia	Hq	8,415,000		8,415,000	Eligible for payment subject to provision of missing documents
	Kika Hotel	2022/2023	2418	Provision of Hotel and Catering Services For The Tender Evaluation	Hq	350,280		350,280	Eligible for Payment subject to provision of missing documents
	Pearland Hotel	2022/2023	2410	Provision of Hotel and Catering Services For The Participatory Climate Risk Assessment Meeting- Nambale Sub-County	FLOCCA	238,000		238,000	Eligible for Payment subject to provision of missing documents
	Chefwest Hotel Ltd	2022/2023	2412	Provision of Hotel and Catering Services For The Participatory Climate Risk Assessment Meeting- Matayos Sub-County	FLOCCA	250,030		250,030	Eligible for Payment subject to provision of missing documents
	Homepark Motel Ltd	2022/2023	2413	Provision of Hotel and Catering Services For The Participatory Climate Risk Assessment Meeting- Bunyala Sub-County	FLOCCA	229,980		229,980	Eligible for Payment subject to provision of missing documents
	Samia Resort	2022/2023	2416	Provision of Hotel and Catering Services For The Participatory Climate Risk Assessment Meeting- Samia Sub-County	FLOCCA	246,020		246,020	Eligible for Payment subject to provision of missing documents
	Jevantex Enterprises	2022/2023	2411	Provision of Hotel and Catering Services For The Participatory Climate Risk Assessment Meeting- Teso South Sub-County	FLOCCA	358,300		358,300	Eligible for Payment subject to provision of missing documents
	Chefwest Hotel Ltd	2022/2023	2418	Provision of Hotel and Catering Services For Climate Change Consultative Meeting	Hq	350,280		350,280	Eligible for Payment subject to provision of missing documents

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	Border Palace Hotel		1476	Provision of Hotel Accomodation, Event Management and Catering Services	Busia Hq	221,960		221,960	Eligible for Payment subject to provision of missing documents
Sub Total						1,119,562,582	0	1,119,562,582	
Grand Total						1,892,545,892	1,500,000	1,891,045,892	

Source: County Treasury

Capital Projects

Challenges, Lessons Learnt and Recommendations

General challenges

Unresponsiveness to Public Tenders:

Lack of responsiveness to public tenders is attributed to the lack of inclusion of projects carried forward from FY 2022/22 in the FY 2023/24 budget which leads to difficulties in awarding of contracts and initiation of project activities, thus, further delaying the execution of budgeted projects and programs. This underscores the need for synchronized budget planning that considers ongoing projects

Delayed Exchequer Releases:

The delay in the release of funds by the National Treasury normally poses a significant challenge to the timely implementation of programs and projects. This issue affects the overall financial fluidity and execution of the county's projects and activities.

Lengthy/Prolonged Procurement process

The procurement processes for projects is guided by Public Procurement and Disposal Act 2015 and provides timelines for various procurement processes. The timelines are lengthy and takes time for the County departments and entities to fully comply. Project implementation therefore, relies on the compliance time taken in procurement which causes delays in project implementation.

Inadequate Human Resources.

Inadequate technical human resources in key and technical areas leading to slow project implementation. The County has however taken measures for filling of the critical technical areas in collaboration with the County Public Service Board.

Delayed Project designs

Comprehensive project designs are developed based on the available finances which determines project components to be funded. During the first quarter designs for most projects are developed and procurement processes initiated. This time lag on developing and adjusting designs took more time than anticipated and thus delaying initiation of implementation processes.

Recommendations

Capacity Building and Inter-Sectoral Collaborations:

Emphasize the need for strengthening inter-sectoral collaborations and partner coordination, along with capacity building for existing staff and recruitment of additional personnel. This multifaceted approach can enhance operational efficiency.

Timely Disbursement of Funds:

Advocate for the timely disbursement of funds by the National Treasury to ensure a steady and predictable financial flow for effective and smooth project implementation.

Increase in Resource Allocation:

Recommend an increase in resource allocation to meet the rising demand for services and projects. This involves a thorough assessment of budgetary needs and adjustments to align with development priorities.

Interdepartmental Synergy for BQ Development:

Encourage interdepartmental collaboration in order to facilitate the timely development of Bills of Quantities (BQs) and adherence to project implementation work plans. This collaborative effort can expedite project commencement.

Revenue Enhancement Challenges, Proposals and Recommendations

NO	Gap(s)/challenge(s)	Current status/	Suggested solution(s)
1.	<p>Infrastructure, Facilitation and Technological Challenges</p> <p>Inadequate infrastructure to harness and maximize revenue generation from various streams for: Trailer Parks, Bus Parks, Private Vehicles Parking, Dump sites, Storage grounds for Impounded items, Public Cemetery, Tourism and recreational facilities, Disaster management etc.</p>	<p>1. Inadequate facilitation and lack of mobility to monitor and supervise the revenue collection at the directorate level, Sub county level and ward level. The above is the biggest challenge the directorate faces in revenue collection since the respective officers are not able to make prompt and smooth supervision across the county. The initial vehicles allocated to revenue directorate were withdrawn for lack of number plates. There is inadequate infrastructure to harness and maximize revenue generation from various streams including insufficient infrastructure for:</p> <p>Trailer Parks Bus Parks Private Vehicles Parking</p>	<p>1. Recognizing that the County loses much revenue due to lack of adequate investment in essential revenue generating infrastructure, we recommend that in accordance with County zoning plans and in consultation with municipal Boards, the County Government urgently takes measures to mobilize resources for priority investment in:-</p> <p>-Legislation to facilitate infrastructure development, Trailer parks, Bus parks, Private Vehicles parking, Dumpsites, Storage grounds for Impounded items, Public Mortuaries and Cemeteries, Tourism and recreational facilities and Disaster management infrastructure. The County Government should invest in repair and maintenance of existing County revenue generating assets which include and not limited to</p>

NO	Gap(s)/challenge(s)	Current status/	Suggested solution(s)
		<p>Dump sites Storage grounds for Impounded items Public Mortuary & Cemetery Tourism and recreational facilities Disaster management County stadia</p> <p>Department of Public Works, Roads, Transport and Energy, department of water, environment and natural resources and department of Agriculture provides services in the hire of machinery and equipment, ploughing services, exhaustor services and water boozers, little or no revenue is generated to the County for these services.</p> <p>Lack of material testing laboratory denies the County revenue which is lost to neighboring counties. The Wakhungu FTC offers training, accommodation and production of fingerlings but no revenue is submitted to the county. Services at the County health facilities, medical supplies and specialized services like Dental Unit, Ear, Nose and Throat (ENT) Unit, Intensive Care Unit (ICU) and Renal and Cardiac Units are inadequate and, in most cases, do not operate optimally and on a continuous basis. As a consequence, patients needing these services are referred outside the County facilities to access them in private facilities at a considerable cost. As a result of the above, the county loses a considerable amount of revenue. Inadequacy and Lack of fencing, drainages and latrines in markets, stock auction rings lead to loss of revenue since traders complain and resist payment while some leave without paying because of lack of control.</p>	<p>tractors, graders, container, stadia and social halls so as to provide health, sanitary, recreational and other services hence tapping on revenue to the County. The Drafting team proposes that the County Government to refurbish and equip the container and post necessary human resources to provide health, sanitary, recreational and other services as may be necessary for transit travelers.</p>
2.	<p>Staff and Capacity Challenges Our analysis of existing and new revenue streams has consistently reported</p>	<p>1. There's acute shortage of staff and personnel with expertise in some departments such as Weights and Measures unit, Cooperatives, Culture and Tourism, Physical Planning, land</p>	<p>The County Government to invest in human resource training and necessary infrastructure to fully support and ensure that the system and mechanism</p>

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	<p>little or no revenue generated in some revenue sources. Upon interaction with the directors from the relevant departments, the following concerns emerged;</p> <p>Lack of capacity building to the revenue officers and Enforcement officers.</p> <p>There is shortage of staff and personnel with expertise in some departments such as Weights and Measures unit, Cooperatives, Culture and Tourism, Physical Planning, land Valuation, Quantity Surveying, Mechanical Engineering.</p>	<p>Valuation, Quantity Surveying, Mechanical Engineering.</p> <p>2.Both the Co-operatives auditor and the deputy retired and the County Government has not replaced them hence no revenue realized through cooperative audits.</p> <p>The Department of Lands, Housing and Urban Development is charged with the responsibility to providing and rendering survey and valuation services which are devolved functions. It was noted that currently these services are primarily rendered by County Surveyor stationed at the County Commissioner's office and a government valuer who comes from Kisumu. Whether or not these offices are paid for these services and if any revenue is generated to the county government is not reported</p>	<p>proposed operates effectively and efficiently</p> <p>Each Department and public officer serving therein should familiarize themselves with the legal mandate, roles, responsibilities and functions of the Department and those serving in it including the Department and the officer's responsibilities pertaining to raising and accounting for County revenue so as to ensure efficient and effective service delivery to the people. As has been noted, duplication of roles and responsibilities often leads to opaqueness and lack of accountability in revenue received and or used by the receiving or user units. Therefore:</p> <p>There be established a system and mechanism including automation of all revenue collection, receipt and utilization to ensure transparency and accountability in revenue.</p> <p>Harmonization of County staff through redeployment based on their capacity and competence to ensure effective revenue collection and reporting.</p> <p>The County Government to invest in human resource training and necessary infrastructure to fully support and ensure that the system and mechanism proposed operates effectively and efficiently</p>
3.	<p>Policies and Regulations Challenges</p> <p>Public participation on legal bills for the County in order to avoid legal complications in execution of those Acts.</p>	<p>1.The County enacted a Transport and Safety Act that was intended to help in the management and control of transport in the County. However, the Act has not been operationalized at all and yet it has potential for a number of streams for substantial revenue that are untapped. In Busia Municipality alone from the mapping report, its estimated that approximately Ksh 200,000 can be realized per week from private parking and the same applies to Malaba Municipality.</p> <p>2.The fees and charges for some services rendered in the Directorate of Veterinary services are not inconsonance with the subsisting County Finance Act. The directorate applies fees and charges of Meat</p>	<p>The County government should increase public participation to the public at the ward levels and continuously sensitize staff on the revenue raising measures by the County by all departments.</p> <p>The County Government should urgently enact policy, legal and regulatory frameworks to enable it effectively and efficiently provide quality services to the people, avoid duplication of roles and curb corruption.</p> <p>While implementing or enforcing County policy and or law, or implementing or executing County projects and programs, the County Departments, offices and entities shall ensure that they:</p> <p>Comply with the Constitution of Kenya,</p>

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		<p>control Act Cap 356 of 1973 which is considered retrogressive and inconsistent with the Constitution 2010. As a result, the County loses substantial revenue occasioned by failure to apply the fees and charges in the County Finance Act.</p> <p>3.Despite the publication of the Valuation Roll, interest and penalties waiver by county government, the department is yet to fully operationalize the Rating Act and Regulations Passed by the county Assembly and Gazetted. As a result of non-operationalization, only Kshs 7Million out of the projection of Kshs 201Million representing 3.48 percent of the target was realized.</p> <p>4.Public participation as a constitutional requirement as per Article 10 (2)(a), Article 118 of the Constitution, However, there is a concern that the County Government is yet to put in place a structured public participation mechanism that meets the legal threshold to continuously engage the public and relevant stakeholders on matters to do with revenue raising measures.</p>	<p>Comply with relevant national and county laws and regulations; Consult and collaborate with other relevant County Departments to ensure seamless service delivery in the County; and Seek legal advice from the office of the County Attorney as required by law. For purposes of efficiency and effective service delivery to the people of Busia County, each Department and public officers serving therein should familiarize themselves with the legal mandate, roles, responsibilities and functions of the Department pertaining to raising and accounting for County revenues. The County Government, through the Department of Public Works, Roads, Transport and Energy review and operationalize the Transport and Safety Act. It is recommended that there be a review and overhaul of the County Government service housing policy to address the anomaly regarding accommodation by non-county staff in County Government staff quarters and ensure that such houses are occupied only by public officers in active service in the County. The Drafting Team recommends the implementation and operationalization of the Revenue Administration and Management Act to effectively deliver services and collaborate with other departments. The County Government should urgently enact policy, legal and regulatory frameworks to enable it effectively and efficiently provide quality services to the people, avoid duplication of roles and curb corruption. While implementing or enforcing County policy and or law, or implementing or executing County projects and programs, the County Departments, offices and entities shall ensure that they:</p> <ul style="list-style-type: none"> -Comply with the Constitution of Kenya, -Comply with relevant national and county laws and regulations;

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			<p>-Consult and collaborate with other relevant County Departments to ensure seamless service delivery in the County; and</p> <p>-Seek legal advice from the office of the County Attorney as required by law.</p> <p>-The County Government, through the Department of Public Works, Roads, Transport and Energy review and operationalize the Transport and Safety Act.</p> <p>To lessen apparent rivalry in the collection of revenue between the Department of Finance and the Department of Trade, the County will fast-track the operationalization of the Revenue Administration and Management Act</p>
4.	<p>Interdepartmental Collaboration Challenges</p> <p>Cognizant of the fact that revenue streams are domiciled in various departments, there are continued, instances of lethargy, absence of self-drive and initiative or commitment in many Departments probably informed by a lack of acceptance that the services in the Departments have been devolved. This has led to negative impact in service delivery, inter and intra-departmental dysfunctionality and poor revenue collection. Specific challenges are:</p>	<p>1. Centralization of fees charged on buildings architectural and structural plans at the headquarter leads to revenue leakage because:</p> <p>i) People from outside the county headquarters are reluctant to come and pay because of the distance and natural unwillingness of people to pay taxes.</p> <p>ii) Because approval and stamping is done at the county headquarter, enforcing revenue collection from architectural and structural streams is difficult.</p> <p>2. Markets, streets and bus parks have remained uncleaned compounded with uncollected waste thus traders' riot in protest and resist payment of market fees and charges, this results to serious loss of revenue. It is unclear as to which Department between the Department of Lands Housing and Urban development and Department of Water, Irrigation, Environment and Natural Resources in the County Government is responsible for solid waste collection, management and clean and healthy environment.</p> <p>3. The occupants of County Government staff quarters are paying rent that are substantially below economic market rates for similar premises. In addition, there are</p>	<p>The Department and or Officers should also familiarize themselves with other County Departments with similar or related responsibilities or roles and regularly consult and collaborate with them in discharging their mandate and performing their roles and responsibilities.</p> <p>The County Government, through the Department of Finance and ICT to provide funds to the County Attorney in collaboration with the County Secretary, periodically conduct awareness creation and sensitization workshops and trainings to monitor implementation of County laws and review the operations through consultation and collaboration between Departments.</p> <p>To eliminate multiple fees, charges and levies charged by Departments to businesses and enhance predictability in County revenue collection, the County Government to re-organize its departments and entities to streamline and harmonize their roles, responsibilities and functions to minimize duplication and conflict in operations and service delivery.</p> <p>As has been noted, duplication of roles and responsibilities often leads to opaqueness and lack of accountability in revenue received and or used by the receiving or user units. This should</p>

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		<p>inadequate structures/systems in place in so far as collection of rent from these staff houses is concerned. This has led to the beneficiaries of such county staff houses abusing the same by subletting to third parties and pocketing the surplus rental income.</p> <p>4. Some county government officers still believe that they belong to National government despite them being seconded to the county government to offer services in the same capacity. This case is mostly experienced in the department of health and Directorate of Veterinary under the department of Agriculture.</p> <p>5. Lack of cooperation and collaboration between departments in streamlining revenue collection function of each department. This includes joint planning, enforcement, monitoring and resolution of challenges experienced in the field by staff and tax payers.</p>	<p>include establishment of infrastructure and mechanism of automation of all revenue collection, receipt and utilization to ensure transparency and accountability in revenue.</p> <p>Since the County has enough Auditors, the counties to identify and deploy at least two officers to the department of Trade, and ensure that they are trained in order to enable them carry out the function of Cooperative audits.</p> <p>In order to avoid functional and or operational conflicts and duplication of roles, the County Government do institutionalize inter-Departmental coordination, collaboration and cooperation structures at both County and its decentralized units.</p> <p>The Department and or Officers should also familiarize themselves with other County Departments with similar or related responsibilities or roles and regularly consult and collaborate with them in discharging their mandate and performing their roles and responsibilities.</p> <p>The Directorate of Revenue in consultation with the Department of Trade, Industrialization, Cooperative together with the Sub County Administration map out and establish database of all existing and new businesses across the County.</p> <p>Considering the importance and centrality of clean and healthy environment and proper, effective and efficient waste management in towns and municipalities, these functions should be immediately transferred to the management of such towns and or municipalities within their jurisdictions.</p>
5.	<p>Intergovernmental Relations/Collaboration Challenges</p> <p>There is still reluctance by some national level public officers serving in the County in delivering services in devolved functions to collaborate and cooperate with their counterparts and other</p>	<p>1. It's still observed that this could be as a result of continued absence of structures of collaboration and cooperation between the two levels of Government in the County.</p>	<p>The County Government through the Office of the Governor establishes mechanisms to promote collaboration and co-operation with the relevant National Government agencies in providing services such as regulation and licensing of alcoholic drinks, boda-boda and Cess collection.</p> <p>Establishment of a County court to enforce County laws and regulations and remit to the County Government all</p>

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	public officers at the County Government level		<p>monies imposed and received as taxes, charges or fees in respect of these services.</p> <p>Considering that the County Government provides services such regulation and licensing of alcoholic drinks, boda boda and Cess collection that require collaboration with and co-operation of relevant National Government agencies, the Drafting Team proposes that the County Government through the Office of the Governor establishes mechanisms to promote such collaboration and co-operation at all County Government structures and levels.</p> <p>Through the Inter-governmental structures established in the County, a mechanism be established for the national level of Government to account for and remit to the County Government all monies imposed and received by the national level of Government as taxes, charges or fees in respect of services delivered in devolved functions within the County.</p> <p>The head of Judiciary in the County should be approached to consider if it will be possible to share revenue from fines and penalties arising out of enforcement of County laws and regulations in the manner previously done under the Local Governments Act, Cap 265 (now repealed).</p>