



COUNTY GOVERNMENT OF BUSIA
P.O.BOX PRIVATE BAG-50400
BUSIA, KENYA
COUNTY TREASURY



BUDGET IMPLEMENTATION REVIEW REPORT

FOURTH QUARTER

FINANCIAL YEAR 2023/2024

DEPARTMENT OF COUNTY TREASURY AND ECONOMIC PLANNING

AUGUST 2024

Foreword

The Budget Implementation Review Reports are aimed at improving transparency and enhancing oversight over the financial and non-financial performance of our institutions and public entities. While financial information (Revenue and Expenditure) is critical for determining the costs and efficiencies of programmes/activities/ objectives, non-financial information is also important for assessing progress towards predetermined service delivery.

This Budget Implementation Review Report is prepared in accordance with the requirements of Article 183 of the Constitution 2010 and Section 166 Sub-Section 4(a, b) of the Public Finance Management Act, 2012, which states that “the county treasury shall consolidate all the quarterly reports from County Government entities and submit them to the County Assembly and deliver copies to Office of the Controller of Budget, National Treasury and the Commission on Revenue Allocation (CRA)”.

This report provides budget implementation performance of all the departments for the fourth quarter of the financial year 2023/2024. It is based on the financial and non-financial performances submitted to the County Treasury. Further, it highlights the key challenges encountered by the departments during the budget implementation process and the suggested measures to address the challenges.

Hon. Topista N. Wanyama.

County Executive Committee Member – County Treasury and Economic Planning.

Acknowledgment

The preparation of this Budget Implementation Review Report was a collective effort from a range of professional expertise and stakeholders. The collaborative spirit and hard work demonstrated by each individual at all levels in collecting the information on programmes and activities contained in this document is much appreciated.

I wish to express my sincere appreciation for the invaluable leadership and support provided by His Excellency, the Governor, throughout the implementation period leading to the preparation of the Quarter 4 Budget Implementation Review Report FY 2023/2024.

Gratitude is extended to the CECM -County Treasury and Economic Planning for her exceptional expertise, dedication and technical support which have significantly contributed to the completion of this document.

Special recognition is directed to the Director – Budget for his forward-thinking and excellent dedication for providing an enabling environment which made it easy, swift and flawless to work on this document.

I wish to sincerely acknowledge and appreciate the significant coordination efforts of all Departmental Officers for their invaluable support and tireless commitment that has greatly facilitated the development of this Budget Implementation Report.

Gypson O. Wafula
Chief Officer – County Treasury.

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Introduction

The Financial Year 2023/2024 Budget Estimates and medium-term Expenditure Framework was prepared in accordance with Section 104(1) (b) (c) of the Public Finance Management Act, 2012 which states that the County Treasury shall prepare annual budget of the County and Coordinate the preparation of estimates of revenue and expenditure of the County Government and subsequently, Coordinate the implementation of the budget of the County Government.

The Budget Implementation Review Report serves as a critical component of adherence to the Public Finance Management Act, 2012 and its regulations (County Governments) of 2015 by providing a comprehensive and transparent account of how public funds were executed during the fiscal year. This entails provision of actual revenue collection and the expenditure allocations comparing them with the approved budget amounts and provision of an analysis of the variances therein.

The Budget Implementation review report gives the stakeholders the ability to assess how effectively public funds have been managed within a given fiscal period.

In the Financial Year 2023/2024 the County projected to receive **Kshs.7.476 Billion** as Equitable Share, **Kshs. 662.53 Million** as Conditional Grants and **Kshs.649.02 Million** revenue generated by the county comprising of **Kshs.252.22 Million** as Appropriation in Aid and **Kshs.396.79 Million** as own source revenue.

Subsequently, the County's expenditure estimates stands at **Kshs.10.203 Billion** comprising of **Kshs. 6.847 Billion** as recurrent and **Kshs.3.355 Billion** as development expenditures representing **67.11%** and **32.89%** respectively.

The estimates are further allocated per their respective departments as summarized below;

Table 1: Financial year 2023/2024 Budget Allocation per department

Vote Title	Revised Budget Estimate FY 2022/2023	Recurrent Budget Estimates FY 2023/2024			Development Budget Estimate FY 2023/2024	Total Budget Estimate FY 2023/2024	Percentage Allocation
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	%
Smart Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	1,376,680,410	207,574,238	72,555,691	280,129,929	865,579,268	1,145,709,197	11.2%
Trade, Investment, Industrialisation, Co-operatives, Small and Micro Enterprises (SME)	201,335,540	38,088,587	58,122,990	96,211,577	405,292,995	501,504,572	4.9%
Education and Industrial Skills Development	711,684,425	461,875,191	253,172,342	715,047,533	63,339,336	778,386,869	7.6%
The County Treasury and Economic Planning	969,716,542	346,321,279	312,874,171	659,195,450	78,919,656	738,115,106	7.2%

Vote Title	Revised Budget Estimate FY 2022/2023	Recurrent Budget Estimates FY 2023/2024				Development Budget Estimate FY 2023/2024	Total Budget Estimate FY 2023/2024	Percentage Allocation
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	%	
Youth, Sports, Culture, Gender, Creative Arts and Social Services	178,031,786	48,151,964	101,100,331	149,252,295	44,725,728	193,978,023	1.9%	
Transport, Roads and Public Works	590,737,833	63,476,188	184,111,914	247,588,102	524,494,095	772,082,197	7.6%	
Public Service Management	501,566,256	161,654,386	350,815,543	512,469,929	-	512,469,929	5.0%	
Lands, Housing and urban Development	509,123,246	34,197,742	136,029,759	170,227,501	154,950,125	325,177,626	3.2%	
Water, Environment, Irrigation, Natural Resources and Climate Change	597,080,837	75,240,878	86,658,912	161,899,790	666,514,576	828,414,366	8.1%	
Health Services and Sanitation	2,417,970,473	1,648,028,507	724,260,607	2,372,289,114	407,513,174	2,779,802,288	27.2%	
County Public Service Board	100,702,145	30,431,963	70,337,656	100,769,619	-	100,769,619	1.0%	
County Law Office	40,977,989	19,256,836	66,494,889	85,751,725	-	85,751,725	0.8%	
Strategic Partnerships and Digital Economy	-	22,702,021	29,374,656	52,076,677	10,000,000	62,076,677	0.6%	
The Governorship	471,077,611	127,201,991	226,955,444	354,157,435	43,580,175	397,737,610	3.9%	
County Assembly	911,195,833	420,050,615	470,506,737	890,557,352	90,500,000	981,057,352	9.6%	
Totals	9,577,880,926	3,704,252,386	3,143,371,642	6,847,624,028	3,355,409,128	10,203,033,156	100.0%	
Percentage Allocation				67.11%	32.89%	100.00%		

Source: County Treasury

With regard to table 1 the department of health and sanitation had the highest allocation of 27.2%, followed by Smart Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness which had 11.2% and the lowest allocation was Strategic Partnerships and Digital Economy which had 0.6% and County Law Office which had 0.8%.

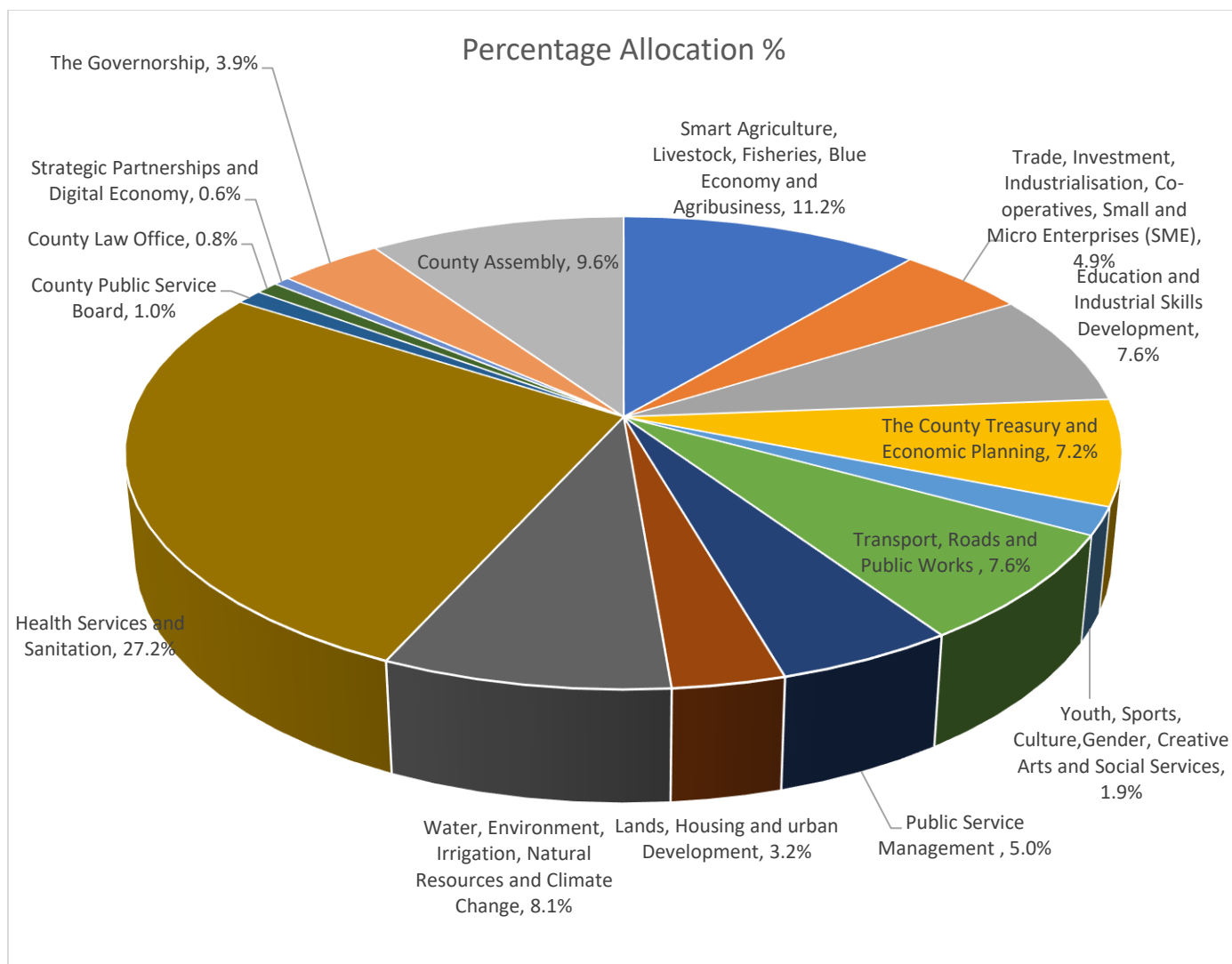


Chart 1: Financial Year 2023/2024 Budget Allocation per Department

Revenue Performance

Fourth Quarter Receipts for FY 2023/2024

Table 2: Fourth Quarter Receipts for FY 2023/2024

Revenue Sources	Actuals	Approved Budget	Revised Budget Estimates	Actuals	2nd Revised Estimates	4th Quarter Receipts	% Receipt
	FY 2021-2022	FY 2022 2023	FY 2022 2023	FY 2022-2023	FY 2023-2024	FY 2023-2024	FY 2023-2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	
Own Source Revenue	292,736,456	310,711,243	310,711,243	201,772,365	396,793,350	233,065,731	58.74%
Appropriation in Aid		158,451,783	158,451,783	142,150,611	252,222,283	136,138,244	53.98%
Equitable Share.	6,598,389,051	7,172,162,009	7,172,162,009	7,172,162,009	7,475,585,295	6,877,538,472	92.00%
Other Grants	244,896,186	477,133,112	703,979,156	251,527,699	662,529,604	533,449,413	96.55%
	7,136,021,693	8,118,458,147	8,345,304,191	7,767,612,684	8,787,130,532	7,780,191,860	89.66%
Balance Brought Forward FY 2022/2023			1,232,576,735	1,232,576,735	1,415,902,624	1,415,902,624	100.00%
Grand Total Revenue	7,136,021,693	8,118,458,147	9,577,880,926	9,000,189,420	10,203,033,156	9,196,094,484	91.11%

Source: County Treasury

The County Government of Busia had a receipt amounting to Kshs. 9.196 billion representing 91.1 per cent of the approved budget. The total receipts comprised of Own Source Revenue of Kshs. 233.07 Million, Appropriation in Aid of Kshs.136.14 Million, Equitable share of Kshs. 6.877 billion which represented 58.74 per cent, 53.98 per cent and 92.00 per cent of their budgeted amounts, balance brought forward from the FY 2022/2023 of Kshs.1.416 Billion and grants of Kshs. 533.45 Million was received representing 96.55 % of the budgeted amount.

Fourth Quarter Performance of Own Source Revenue FY 2023/2024

Table 3:Fourth Quarter Performance of Own Source Revenue FY 2023/2024

Code	Revenue Sources	Actuals	2nd Revised Budget Estimates	Actual Receipts	Deviation from Target	Percentage Deviation
		FY 2022 2023	FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024
		Kshs.	Kshs.	Kshs.	Kshs.	%
	administrative Services	3,066,850	3,730,000	3,133,500	596,500	15.99%
1590201	Fire Safety	2,472,800	2,870,000	2,986,500	(116,500)	-4.06%
1550225	Impounding/Clamp. Fees	594,050	860,000	147,000	713,000	82.91%
	Smart Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	51,387,342	72,727,825	66,381,310	6,346,515	8.73%
1420345	Sugar Cane Cess	17,144,545	18,000,000	15,310,287	2,689,713	14.94%
1520325	Transit Produce Cess	25,158,400	32,000,000	37,243,969	(5,243,969)	-16.39%
1520325	Tobacco Cess	908,347	2,500,000	1,121,281	1,378,719	55.15%
1520325	Fish Cess	913,770	1,236,350	934,589	301,761	24.41%
1420102	Tractor Hire Services	-	1,200,000	1,698,255	(498,255)	-41.52%
1420102	Agriculture Training College	943,855	3,800,000	1,523,575	2,276,425	59.91%
1420102	Veterinary Services	1,752,545	4,121,362	3,045,836	1,075,526	26.10%
1420102	Stock Sale	3,630,190	4,500,000	3,841,588	658,412	14.63%
1420102	Fish Traders Licence	118,200	409,319	422,800	(13,481)	-3.29%
1420102	Fish Movement Permit	109,500	160,669	261,240	(100,571)	-62.60%
1420102	Livestock movement permit	-	198,000	-	198,000	100.00%
1420102	Vaccination	-	550,000	-	550,000	100.00%
1420102	Artificial Insemination	-	77,000	-	77,000	100.00%
1420102	Slaughter premise licences	459,650	55,000	-	55,000	100.00%
1420102	Meat Carrier Licence	-	66,000	-	66,000	100.00%
1420102	Meat inspection fees(Bovine, pigs, sheep and goats)	-	1,870,000	-	1,870,000	100.00%
1420206	Reg. Of Boats License	31,400	176,584	207,200	(30,616)	-17.34%
1420206	Fisherman's License	77,000	498,537	625,700	(127,163)	-25.51%
1420206	Fish Import Permit	37,640	261,004	81,540	179,464	68.76%
1540100	Wakhungu Fish Farm	-	100,000	-	100,000	100.00%
	Cage Licencing	102,300	332,000	45,450	286,550	86.31%
	Certificate of Transport	-	462,000	-	462,000	100.00%
	Automation for licenses for agro-dealers	-	154,000	18,000	136,000	88.31%
	Youth, Sports, Culture,Gender, Creative Arts and Social Services	1,513,650	3,970,850	3,193,850	777,000	19.57%
1440501	Liquor License	1,353,000	3,540,000	3,000,000	540,000	15.25%
1560201	Hire Of Hall / Office	56,000	80,850	66,500	14,350	17.75%
1560201	Hire of Busia County Stafium	-	100,000	-	100,000	100.00%
	Registration/ Renewal of SHGs, CBOs, Women groups and Youth groups	104,650	200,000	127,350	72,650	36.33%
	Community Cultural Centres	-	50,000	-	50,000	100.00%
	Health Services and Sanitation	146,364,911	272,546,481	136,372,764	136,173,717	49.96%
1540100	Mortuary Fees	5,040,285	7,543,767	2,074,870	5,468,897	72.50%
1580401	Slaughter Fees	-	498,537	234,520	264,017	52.96%
1580211	Hospital User Fees-	84,905,000	161,804,177	39,929,474	121,874,703	75.32%
1580211	NHIF	52,205,326	98,200,000	89,778,000	8,422,000	8.58%
1540100	Public Health services	4,214,300	4,500,000	4,355,900	144,100	3.20%
	Lands,Housing And Urban Development	26,438,175	149,148,022	30,931,578	118,216,444	79.26%
1130102	Plot Rent	-	1,808,442	1,102,755	705,687	39.02%
1130102	Plot Rent Arrears	830,020	6,626,027	315,154	6,310,873	95.24%
1410499	Rent/Gov Houses	4,511,838	11,858,894	5,757,658	6,101,236	51.45%
1520101	Land Rates	3,649,803	40,627,221	1,826,773	38,800,448	95.50%

Code	Revenue Sources	Actuals	2nd Revised Budget Estimates	Actual Receipts	Deviation from Target	Percentage Deviation
		FY 2022 2023	FY 2023-2024	FY 2023-2024	FY 2023-2024	FY 2023-2024
		Kshs.	Kshs.	Kshs.	Kshs.	%
1520102	Land Rates (Arrears)	-	40,227,438	602,260	39,625,178	98.50%
1530102	Application Of Plans	-	-	455,500	(455,500)	
1530125	Building Plans Approval	4,927,616	32,000,000	2,062,150	29,937,850	93.56%
1530302	Solid Waste	-	-	-	-	
1590132	advertisement	12,518,898	15,000,000	18,809,328	(3,809,328)	-25.40%
	Animal Control and Welfare	-	1,000,000	-	1,000,000	100.00%
	Transport, Roafs and Public Works	31,894,751	48,892,740	29,656,377	19,236,363	39.34%
1420404	Trailer Parking Fees	2,468,580	6,738,639	3,496,240	3,242,399	48.12%
1420404	Reserved Parking	3,136,360	5,000,000	5,684,033	(684,033)	-13.68%
1420404	Bus Parking Fees	26,091,811	30,562,001	20,428,604	10,133,397	33.16%
1540100	Machine Hire	198,000	6,592,100	47,500	6,544,600	99.28%
	Water, Environment, Irrigation, Natural Resources and Climate Change	5,625,671	16,061,793	8,585,843	7,475,950	46.54%
1530302	Solid Waste	2,625,470	1,760,660	2,984,260	(1,223,600)	-69.50%
1530301	Sand Cess	1,214,850	2,206,690	3,494,780	(1,288,090)	-58.37%
1420502	Busia Hills Water Supply	476,932	1,724,673	338,275	1,386,398	80.39%
1420502	Busijo Water Supply	212,895	1,114,760	144,430	970,330	87.04%
1420502	Alema Water Supply	700	86,434	-	86,434	100.00%
1420502	Munana Water Supply	153,387	1,194,368	119,725	1,074,643	89.98%
1420502	Butula Water Supply	304,025	1,340,760	543,484	797,276	59.46%
1420502	Port Victoria Water Supply	89,972	2,296,057	615,689	1,680,368	73.18%
1540105	Drilling Rig	-	3,433,277	-	3,433,277	100.00%
1540105	Noise	358,200	432,867	345,200	87,667	20.25%
1540105	Water Bowser	189,240	471,247	-	471,247	100.00%
	Trafe, Investment, Industrialisation, Co-operatives, Small and Micro Enterprises (SME)	77,552,748	81,937,923	90,948,753	(9,010,831)	-11.00%
1520328	Single Business Permit	64,080,118	62,864,888	73,608,301	(10,743,413)	-17.09%
1550105	Market Stall / Kiosk	748,410	757,640	572,970	184,670	24.37%
1520315	Charcoal Fees	-	16,307,094	-	16,307,094	100.00%
1520405	Markets Fees	12,679,690	400,000	12,756,274	(12,356,274)	-3089.07%
1540100	Weghts & Measures	-	300,000	163,000	137,000	45.67%
1520344	Co-Operatives Audit Fees	44,530	1,308,301	108,520	1,199,781	91.71%
1540100	Other Miscellaneous	78,878	-	3,739,688	(3,739,688)	
	Total Revenue Local Source	343,922,976	649,015,633	369,203,975	279,811,658	43.11%
	Less: Appropriation in Aid	142,150,611	252,222,283	136,138,244	116,084,039	46.02%
	Total Net Own Source Revenue	201,772,365	396,793,350	233,065,731	163,727,619	41.26%

Source: County Treasury

Expenditure Performance

Summary of Expenditure performance

Table 4: Summary of expenditure performance

Description	Approved Budget Estimates FY 2022/2023	Actual Expenditure FY 2022/2023	2nd Revised Budget Estimates FY 2023/2024	Actual Expenditure FY 2023/2024	Absorption Rate for FY 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	%
County Executive	7,207,262,313	6,609,433,070	9,221,975,804	7,693,127,966	83%
Recurrent Expenditure	4,832,649,398	5,374,493,330	5,957,066,676	5,913,850,349	99%
Employee Compensation	2,978,837,357	2,892,113,026	3,284,201,771	3,292,290,395	100%
Operations and Maintenance	1,853,812,041	2,482,380,304	2,672,864,905	2,621,559,954	98%
Development Expenditure	2,374,612,915	1,234,939,741	3,264,909,128	1,779,277,617	54%
County Assembly	911,195,833	873,322,539	981,057,352	940,959,959	96%
Employee Compensation	431,055,833	431,055,833	420,050,615	419,519,807	100%
Operations and Maintenance	420,140,000	420,140,000	470,506,737	469,745,652	100%
Development Expenditure	60,000,000	22,126,706	90,500,000	51,694,500	57%
Total Expenditure	8,118,458,146	7,482,755,609	10,203,033,156	8,634,087,925	85%

Source: County Treasury

Expenditure per Economic Classification

Table 5: Expenditure per Economic Classification

Vote Title		Revised Budget	Actuals FY	Absorption	2nd Revised Estimates	4th Quarter Actual	Absorption
		Estimate 2022/2023	2022/2023	Rate	FY 2023/2024	FY 2023 2024	Rate (%)
		Kshs.	Kshs.	%	Kshs.	Kshs.	%
Smart Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness	Recurrent	274,935,865	270,732,251	98%	280,129,929	280,129,926	100.0%
	Employee Compensation	188,121,056			207,574,238	207,574,238	100.0%
	Operations and Maintenance	86,814,809			72,555,691	72,555,688	100.0%
	Development	1,101,744,545	532,507,718	48%	865,579,268	645,122,284	74.5%
	Total	1,376,680,410	803,239,969	58%	1,145,709,197	925,252,210	81%
Trade, Investment, Industrialisation, Co-operatives, Small and Micro Enterprises (SME)	Recurrent	85,980,548	85,165,583	99%	96,211,577	96,211,577	100.0%
	Employee Compensation	35,735,751			38,088,587	38,088,587	100.0%
	Operations and Maintenance	50,244,797			58,122,990	58,122,990	100.0%
	Development	224,354,992	123,768,092	55%	405,292,995	157,239,485	38.8%
	Total	310,335,540	208,933,675	67%	501,504,572	253,451,062	51%
Education and Industrial Skills Development	Recurrent	622,835,677	617,836,897	99%	715,047,533	704,747,529	98.6%
	Employee Compensation	373,925,209			461,875,191	461,875,191	100.0%
	Operations and Maintenance	248,910,468			253,172,342	242,872,338	95.9%
	Development	53,848,748	20,691,401	38%	63,339,336	22,743,758	35.9%
	Total	676,684,425	638,528,298	94%	778,386,869	727,491,287	93%
The County Treasury and Economic Planning	Recurrent	894,957,722	891,699,246	100%	659,195,450	651,819,126	98.9%
	Employee Compensation	433,673,627			346,321,279	346,321,279	100.0%
	Operations and Maintenance	461,284,095			312,874,171	305,497,847	97.6%
	Development	74,758,820	1,637,229	2%	78,919,656	60,495,937	76.7%
	Total	969,716,542	893,336,475	92%	738,115,106	712,315,063	97%
Youth, Sports, Culture, Gender, Creative Arts and Social Services	Recurrent	116,240,890	114,155,935	98%	149,252,295	149,252,295	100.0%
	Employee Compensation	34,572,775			48,151,964	48,151,964	100.0%
	Operations and Maintenance	81,668,115			101,100,331	101,100,331	100.0%
	Development	61,790,896	33,182,164	54%	44,725,728	9,998,972	22.4%
	Total	178,031,786	147,338,099	83%	193,978,023	159,251,267	82%
Transport, Roads and Public Works	Recurrent	201,093,214	194,277,700	97%	247,588,102	247,588,102	100.0%
	Employee Compensation	102,166,665			63,476,188	63,476,188	100.0%
	Operations and Maintenance	98,926,549			184,111,914	184,111,914	100.0%
	Development	365,644,618	252,908,783	69%	524,494,095	439,519,712	83.8%
	Total	566,737,832	447,186,483	79%	772,082,197	687,107,814	89%
Public Service Management	Recurrent	501,566,256	421,757,508	84%	512,469,929	486,929,936	95.0%
	Employee Compensation	120,311,116			161,654,386	153,654,386	95.1%
	Operations and Maintenance	381,255,140			350,815,543	333,275,550	95.0%
	Total	501,566,256	421,757,508	84%	512,469,929	486,929,936	95%
	Lands, Housing and urban Development	Recurrent	195,065,378	189,808,036	97%	170,227,501	170,227,501
Employee Compensation		54,178,401			34,197,742	34,197,742	100.0%
Operations and Maintenance		140,886,977			136,029,759	136,029,759	100.0%

Vote Title		Revised Budget Estimate 2022/2023	Actuals FY 2022/2023	Absorption Rate	2nd Revised Estimates FY 2023/2024	4th Quarter Actual FY 2023 2024	Absorption Rate (%)
		Kshs.	Kshs.	%	Kshs.	Kshs.	%
	Development	264,057,868	92,765,037	35%	154,950,125	21,233,906	13.7%
	Total	459,123,246	282,573,073	62%	325,177,626	191,461,407	59%
Water, Environment, Irrigation, Natural Resources and Climate Change	Recurrent	197,004,987	186,249,089	95%	161,899,790	161,899,790	100.0%
	Employee Compensation	65,238,335			75,240,878	75,240,878	100.0%
	Operations and Maintenance	131,766,652			86,658,912	86,658,912	100.0%
	Development	400,075,850	99,719,056	25%	666,514,576	252,907,284	37.9%
	Total	597,080,837	285,968,145	48%	828,414,366	414,807,074	50%
Health Services and Sanitation	Recurrent	2,021,267,514	1,911,096,100	95%	2,372,289,114	2,372,289,114	100.0%
	Employee Compensation	1,352,762,588			1,648,028,507	1,648,028,507	100.0%
	Operations and Maintenance	668,504,926			724,260,607	724,260,607	100.0%
	Development	396,702,959	71,882,270	18%	407,513,174	126,616,344	31.1%
	Total	2,417,970,473	1,982,978,370	82%	2,779,802,288	2,498,905,458	90%
County Public Service Board	Recurrent	100,702,145	99,791,944	99%	100,769,619	100,769,618	100.0%
	Employee Compensation	35,977,949			30,431,963	30,431,963	100.0%
	Operations and Maintenance	64,724,196			70,337,656	70,337,655	100.0%
	Total	100,702,145	99,791,944	99%	100,769,619	100,769,618	100%
County Law Office	Recurrent				85,751,725	85,751,723	100.0%
	Employee Compensation				19,256,836	19,256,836	100.0%
	Operations and Maintenance				66,494,889	66,494,887	100.0%
	Total	-	-		85,751,725	85,751,723	100%
Strategic Partnerships and Digital Economy	Recurrent				52,076,677	52,076,677	100.0%
	Employee Compensation				22,702,021	22,702,021	100.0%
	Operations and Maintenance				29,374,656	29,374,656	100.0%
	Development				10,000,000	-	0.0%
	Total	-	-		62,076,677	52,076,677	84%
The Governorship	Recurrent	481,759,255	391,923,041	81%	354,157,435	354,157,435	100.0%
	Employee Compensation	95,809,264			127,201,991	127,201,991	100.0%
	Operations and Maintenance	385,949,991			226,955,444	226,955,444	100.0%
	Development	30,296,345	5,877,993	19%	43,580,175	43,399,935	99.6%
	Total	512,055,600	397,801,034		397,737,610	397,557,370	100%
County Assembly	Recurrent	851,195,833	851,195,833	100%	890,557,352	889,265,459	99.9%
	Employee Compensation	431,055,833			420,050,615	419,519,807	99.9%
	Operations and Maintenance	420,140,000			470,506,737	469,745,652	99.8%
	Development	60,000,000	22,126,706	37%	90,500,000	51,694,500	57.1%
	Total	911,195,833	873,322,539		981,057,352	940,959,959	96%
Summary	Recurrent	6,544,605,284	6,225,689,163	95%	6,847,624,028	6,803,115,808	99.4%
	Employee Compensation	3,323,528,569	-	0%	3,704,252,386	3,695,721,578	99.8%
	Operations and Maintenance	3,221,076,715	-	0%	3,143,371,642	3,107,394,230	98.9%
	Development	3,033,275,641	1,257,066,449	41%	3,355,409,128	1,830,972,117	54.6%
Totals	9,577,880,925	7,482,755,612	78%	10,203,033,156	8,634,087,925	84.6%	

Source: County Treasury

Expenditure per Programme and Sub Programme

Table 6: Expenditure per Programme and Sub Programme

County Programme (CP)	County Sub Programme (CSP)	2nd Revised Budget Estimates	Actual Expenditure FY 2022/23	Variance	Absorption Rate (%)
		FY 2023/2024	FY 2023/2024	FY 2023/2024	
		Kshs.	Kshs.	Kshs.	
Smart Agriculture, Livestock, Fisheries, Blue Economy and Agribusiness					
CP 1: General Administration and support services	CSP 1.1: Administrative support service	280,129,929	280,129,926	3	100%
CP 2: Land use and Management	CSP 2.1: Agricultural Land Use and Mechanization	47,896,313	21,795,495	26,100,818	46%
CP 3: Crop Production and Management	CSP 3.1: Agriculture Input support services	128,331,384	121,226,398	7,104,986	94%
	CSP 3.2: Crop Diversification and Development	17,843,386	17,775,431	67,955	100%
	CSP 3.3: Crop Protection	1,998,880	1,899,570	99,310	95%
	CSP 3.4: Multisectoral Nutrition Improvement	2,000,000	620,000	1,380,000	31%
	CSP 3.5: Kenya Climate SMART (KCSP)	120,055,215	44,168,073	75,887,142	37%
	CSP 3.6: National Agricultural Value Chain Development Project	322,192,729	253,140,976	69,051,753	79%
CP 4: Agricultural Training	CSP 4.1: Agriculture extension services	-	-	-	-
	CSP 4.2: ATC Infrastructure Development	5,061,350	5,061,350	-	100%
CP : Agribusiness and Agricultural Value chain Development	CSP : Agroprocessing and Value addition	-	-	-	-
	CSP: Access to Affordable Credit Services	-	-	-	-
CP 5: Fisheries and Blue Economy Development	CSP 5.1: Aquaculture development	52,385,370	35,751,754	16,633,616	68%
	CSP 5.2: Fisheries Input Services	16,786,602	16,405,340	381,262	98%
	CSP 5.3: Fisheries Extension Services	15,295,196	14,436,376	858,820	94%
CP 6: Livestock Production and Marketing	CSP 6.1: Dairy Cattle Development	12,777,375	12,297,705	479,670	96%
	CSP 6.2: Dairy Products Value Addition and Processing	1,500,000	1,030,010	469,990	69%
	CSP : Poultry Development	-	-	-	-
	CSP 6.3: Apiculture Development	1,500,000	1,328,691	171,309	89%
	CSP 6.4: Kenya Livestock Commercialization Project (KeLCoP)	34,099,931	16,095,837	18,004,094	47%
	CSP 6.5: Livestock Input Access	8,865,833	7,950,768	915,065	90%
	CSP 6.6: Pasture and Fodder Management	12,350,000	10,844,051	1,505,949	88%
	CSP : Livestock Extension	-	-	-	-
CP 7: Veterinary Services	CSP 7.1: Veterinary Disease control	19,986,979	19,637,132	349,847	98%
	CSP 7.2: Vector Control	14,332,805	14,187,606	145,199	99%
	CSP 7.3: Veterinary laboratory Services	1,319,920	1,299,300	20,620	98%
	CSP 7.4: Meat Inspection Services	8,000,000	7,686,240	313,760	96%
	CSP 7.5: Leather Development	2,000,000	1,858,140	141,860	93%
	CSP 7.6: Artificial Insemination (AI)	9,000,000	8,993,825	6,175	100%
	CSP 7.7: Veterinary Extension Support	10,000,000	9,632,216	367,784	96%
	Other Development projects	-	-	-	-
Total Vote		1,145,709,197	925,252,210	220,456,987	81%

County Programme (CP)	County Sub Programme (CSP)	2nd Revised Budget Estimates	Actual Expenditure FY 2022/23	Variance	Absorption Rate (%)
		FY 2023/2024	FY 2023/2024	FY 2023/2024	
		Kshs.	Kshs.	Kshs.	
Trade, Investment, Industrialisation, Co-operatives, Small and Micro Enterprises (SME)					
CP 8: General Administration and support services	CSP 8.1: Administrative support service	96,211,577	96,211,577	-	100%
CP 9: Trade Development and Investment	CSP 9.1: MSME Promotion	4,000,000		4,000,000	0%
	CSP 9.2: Market Modernization and Development	130,697,995	33,568,708	97,129,287	26%
CP 10: Fair Trade practices	CSP 10.1: Weights and Measuring Equipment Verification	6,995,000		6,995,000	0%
CP 11: Industrialization	CSP 11.1: Industrial Development	250,000,000	118,170,777	131,829,223	47%
CP 12: Cooperative Business Development	CSP 12.1: Cooperative Development	8,600,000	5,500,000	3,100,000	64%
CP 13: Alcoholic Drinks and Drugs Abuse Control	CSP 13.1: Liquor Regulation, Licensing and Infrastructure Development	5,000,000		5,000,000	0%
	Other Development projects	-		-	
Total Vote		501,504,572	253,451,062	248,053,510	51%
Education and Industrial Skills Development					
CP 14: General Administration and support services	CSP 14.1: Administrative support service	715,047,533	704,747,529	10,300,004	99%
CP 15: Early Childhood Development Education	CSP 15.1: ECDE Infrastructure Development	10,600,000	3,463,989	7,136,011	33%
	CSP 15.2: ECDE Learning Materials	9,400,000	8,987,374	412,626	96%
CP 16: Vocational Training Development	CSP 16.1: VTCs Infrastructure development	42,500,000	10,292,395	32,207,605	24%
	CSP 16.2: Equipping of VTCs	-		-	
CP 17: Education support	CSP 17.1: Education support scheme	839,336		839,336	0%
	Other Development projects	-		-	
Total Vote		778,386,869	727,491,287	50,895,582	93%
The County Treasury and Economic Planning					
CP 18: General Administration and support services	CSP 18.1: Administrative support service	659,195,450	651,819,126	7,376,324	99%
CP 19: Public Financial Management	CSP 19.1: Resource Mobilization	72,919,656	60,495,937	12,423,719	83%
CP 20: Economic Policy and Planning	CSP 20.1: Statistics	6,000,000		6,000,000	0%
CP : Information and Communication Services	CSP: Infrastructure Development	-		-	
CP : Information Communication Technology	CSP: ICT	-		-	
	Other Development projects	-		-	
Total Vote		738,115,106	712,315,063	25,800,043	97%
Sports					
CP 21: General Administration and support services	CSP 21.1: Administrative support service	149,252,295	149,252,295	-	100%
CP 22: Cultural Promotion and Development	CSP 22.1: Cultural Promotion and Infrastructural Development	19,000,000	5,377,688	13,622,312	28%
CP 23: Child Care, Right and Protection	CSP 23.1: Rehabilitation and Custody	8,000,000		8,000,000	0%
CP 24: Youth Empowerment and Development	CSP 24.1: Youth Enterprise and Empowerment	1,000,000		1,000,000	0%
CP 25: Promotion and Development of Sports	CSP 25.1: Sports Promotion and Infrastructural Development	8,026,968	4,050,566	3,976,402	50%
CP : Promotion and Development of Local Tourism in the County	CSP: Tourism Promotion and Structure Development	-		-	

County Programme (CP)	County Sub Programme (CSP)	2nd Revised Budget Estimates	Actual Expenditure FY 2022/23	Variance	Absorption Rate (%)
		FY 2023/2024	FY 2023/2024	FY 2023/2024	
		Kshs.	Kshs.	Kshs.	
CP : Alcoholic Drinks and Drugs Abuse Control	CSP: Liquor Regulation, Licensing and Infrastructure Development	-	-	-	
CP 26: Social Services and Development to Vulnerable	CSP 26.1: Social Support Services	8,698,760	570,718	8,128,042	7%
	Other Development projects	-	-	-	
Total Vote		193,978,023	159,251,267	34,726,756	82%
Transport, Roads and Public Works					
CP 27: General Administration and support services	CSP 27.1: Administrative support service	247,588,102	247,588,102	-	100%
CP 28: Road Network	CSP 28.1: Road Infrastructure Development	504,494,095	437,746,930	66,747,165	87%
CP 29: Alternative Transport Infrastructure Development	CSP 29.1 Alternative Transport Development	3,000,000	1,772,782	1,227,218	59%
CP 30: Building Infrastructure Development	CSP 30.1: Standardization of Construction Materials	11,000,000	-	11,000,000	0%
	CSP 30.2: Mechanical and Fabrication Workshop	6,000,000	-	6,000,000	0%
CP : Energy Development	CSP: Rural Electrification	-	-	-	
	CSP: Installation and Maintenance of Solar and Electrical Installations	-	-	-	
	Other Development projects	-	-	-	
Total Vote		772,082,197	687,107,814	84,974,383	89%
Public Service Management					
CP 31: General Administrative and support services	CSP 31.1: Administrative support services	512,469,929	486,929,936	25,539,993	95%
Total Vote		512,469,929	486,929,936	25,539,993	95%
Lands, Housing and Urban Development					
CP 32: General Administrative and support services	CSP 32.1: Administrative support services	170,227,501	170,227,501	-	100%
CP 33: Physical Planning and Land Use Management	CSP: County Physical Planning and Development Framework	-	-	-	
	CSP 33.1: Land Use Administration and Management	13,200,000	5,246,490	7,953,510	40%
CP 34: Urban Management Services	CSP 34.1: Urban Management	5,000,000	-	5,000,000	0%
	CSP 34.2: Urban Infrastructure Development and Management	98,361,630	14,244,033	84,117,597	14%
CP 35: Housing Development and Management	CSP 35.1: Housing Management	38,238,495	1,743,383	36,495,112	5%
	CSP 35.2: Housing Development	150,000	-	150,000	0%
	Other Development projects	-	-	-	
Total Vote		325,177,626	191,461,407	133,716,219	59%
Water, Environment, Irrigation, Natural Resources and Climate Change					
CP 36: General Administrative and support services	CSP 36.1: Administrative support services	161,899,790	161,899,790	-	100%
CP 37: Water Supply Services	CSP 37.1: Urban Water Infrastructure Development	18,998,385	3,486,846	15,511,539	18%
	CSP 37.2: Rural Water Infrastructure Development	201,644,823	105,332,983	96,311,840	52%
	CSP 37.3: Operations and Maintenance of Water Systems	26,400,000	9,026,895	17,373,105	34%
CP : Environmental Management and Protection	CSP: Environmental Health and Management	-	-	-	
CP 38: Forestry Development	CSP 38.1: Afforestation and Agro-forestation	15,399,974	3,809,306	11,590,668	25%
	CSP 38.2: Catchment and Water Shed Conservation	7,371,195	-	7,371,195	0%
	CSP: Nature-Based Livelihoods	-	-	-	
CP 39: Climate Change Mitigation and Adaptation	CSP 39.1: Climate Change Mitigation and Resilience	274,362,903	43,895,481	230,467,422	16%
CP 40: Irrigation and Land Reclamation Services	CSP 40.1: Development of Irrigation Infrastructure	8,648,809	8,483,934	164,875	98%

County Programme (CP)	County Sub Programme (CSP)	2nd Revised Budget Estimates	Actual Expenditure FY 2022/23	Variance	Absorption Rate (%)
		FY 2023/2024	FY 2023/2024	FY 2023/2024	
		Kshs.	Kshs.	Kshs.	
CP 41: Energy Development	CSP: Rural Electrification	51,700,000	47,376,142	4,323,858	92%
	CSP 41.1: Installation and Maintenance of Solar and Electrical Installations	61,988,487	31,495,697	30,492,790	51%
	Other Development projects	-	-	-	-
Total Vote		828,414,366	414,807,074	413,607,292	50%
Health Services and Sanitation					
CP 42: General Administration and support services	CSP 42.1: Administrative support service	2,372,289,114	2,372,289,114	-	100%
CP 43: Curative and Rehabilitative Services	CSP 43.1: Diagnostic Services in Higher Level Facilities	18,000,000	-	18,000,000	0%
	CSP 43.2: Mental Health Services	-	-	-	-
	CSP 43.3: Infrastructure Development at Tier 3 facilities	202,068,376	62,168,751	139,899,625	31%
CP 44: Preventive and Promotive Health Services	CSP 44.1: Sanitation and Hygiene	6,000,000	-	6,000,000	0%
	CSP 44.2: HIV/AIDs, TB and Malaria	6,000,000	-	6,000,000	0%
	CSP 44.3: Environmental Health	-	-	-	-
	CSP: Health Promotion	-	-	-	-
	CSP 44.4: Primary Health Care	-	-	-	-
	CSP 44.5: Nutrition	38,466,970	27,273,456	11,193,514	71%
	CSP 44.6: RMNCAH	2,000,000	-	2,000,000	0%
	CSP 44.7: Infrastructure Development at Tier 2 Facilities	119,877,878	37,174,137	82,703,741	31%
CP : Administrative and Support Services	CSP 44.8: Lower Level Hospital Equipment	15,099,950	-	15,099,950	0%
	CSP: UHC	-	-	-	-
	CSP: Blood and Tissue Transplant Services	-	-	-	-
Other Development projects	-	-	-	-	
Total Vote		2,779,802,288	2,498,905,458	280,896,830	90%
County Public Service Board					
CP 45: General Administration and support services	CSP 45.1: Administrative support service	100,769,619	100,769,618	1	100%
Total Vote		100,769,619	100,769,618	1	100%
County Law Office					
CP 46: General Administration and support services	CSP 46.1: Administrative support service	85,751,725	85,751,723	2	100%
Total Vote		85,751,725	85,751,723	2	100%
Strategic Partnerships and Digital Economy					
CP 47: General Administration and support services	CSP 47.1: Administrative support service	52,076,677	52,076,677	-	100%
CP 48: Information Communication Technology	CSP 48.1: ICT	10,000,000	-	10,000,000	0%
Total Vote		62,076,677	52,076,677	10,000,000	84%
Governorship					
CP 49: General Administration and support services	CSP 49.1: Administrative support service	354,157,435	354,157,435	-	100%
CP 50: Disaster Risk Management	CSP 50.1: Disaster preparedness	43,580,175	43,399,935	180,240	100%
CP : County Communication and Publicity	CSP: Communication Channel and Engagement with the Public	-	-	-	-
Other Development projects		-	-	-	-
Total Vote		397,737,610	397,557,370	180,240	100%
County Assembly					
CP 51: General Administration and support services	CSP 51.1: Administrative support service	890,557,352	889,265,459	1,291,893	100%
CP 52: Legislation, Representation and Oversight	CSP 52.1: Infrastructure Development	90,500,000	51,694,500	38,805,500	57%
Total Vote		981,057,352	940,959,959	40,097,393	96%

County Programme (CP)	County Sub Programme (CSP)	2nd Revised Budget Estimates	Actual Expenditure FY 2022/23	Variance	Absorption Rate (%)
		FY 2023/2024	FY 2023/2024	FY 2023/2024	
		Kshs.	Kshs.	Kshs.	
Total Expenditure		10,203,033,156	8,634,087,925	1,568,945,231	85%

Source: County Treasury

In the fourth quarter of the Financial Year 2023/2024 the County absorbed 85.5 percent of the approved budget.

Pending Bills

Recurrent Pending Bills

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
1	Agriculture	Jaba Supplies Ltd	11334	2023/2024	8966	Provision for supply and delivery of assorted seeds and fertilizer to Busia ATC	24,045	All documents attached	Eligible for payment
2	Agriculture	Wekhonya Company Ltd	11332	2023/2024	8287	Provision for supply and delivery of Uniforms and clothes to Busia ATC	52,015	All documents attached	Eligible for payment
3	Agriculture	Ofumbulo Company Ltd	11333	2023/2024	8297	Provision for supply and delivery of assorted seeds and fertilizer to Busia ATC	142,139	All documents attached	Eligible for payment
4	Agriculture	Touch and Finish Africa Ltd	2585	2022/2023	6659	Supply and delivery of 700 bottles (100ml of diazol pesticide)	315,700	Attach Goods received note	Eligible for payment subject to provision of missing documents
5	Agriculture	Jobrides Company Ltd	11319	2023/2024	8979/8980	Provision for supply and delivery of assorted veterinary drugs to veterinary HQs	499,990	All documents attached	Eligible for payment
6	Agriculture	Retma Supplies Ltd	10287	2023/2024	1873	Repair and Maintenance of Fish Cages at Bwiri Ward	500,000	All documents attached	Eligible for payment
7	Agriculture	T. Shine Investment Ltd	4327	2022/2023	6869	Supply and delivery of Blouses for Women for Women, Shirts,	500,000	Attach Inspection Certificate, GRN,S13	Eligible for payment subject to provision of missing documents
8	Agriculture	Heartland Investment Company Ltd	10928	2023/2024	188	Provision of Livestock Vaccination Services	599,873	All documents attached	Eligible for payment
9	Agriculture	Al Eussra Limited	11317	2023/2024	8270	Supply and delivery of Accaricides	818,300	All documents attached	Eligible for payment
10	Agriculture	Mohjoe Investments	10969	2023/2024	8300	Supply and delivery of feeds	833,196	All documents attached	Eligible for payment
11	Agriculture	Satyra Agencies	11303	2023/2024	8952	Supply and delivery of Livestock feed Ingredients to Livestock HQs	918,000	All documents attached	Eligible for payment
12	Agriculture	Ema Westlink Ltd	5305	2021/2022	2555	Provision for supply and delivery 206 bags of 10kg certified maize seeds and 36 bags of 50kg NPK fertilizer to Malaba Central Ward	993,550	All documents attached	Eligible for payment
13	Agriculture	Cornlizzo Agencies Ltd	10909	2023/2024	8420	Provision for supply and delivery of 131 of 20ml Breeding hormones (Cytoreline) to Veterinary HQs	994,500	All documents attached	Eligible for payment
14	Agriculture	Megrasow Logistics Company Ltd	2568	2022/2023	3783	Provision for supply and delivery 210 bags of 10kg certified maize seeds to Marachi Central Ward	995,400	All documents attached	Eligible for payment
15	Agriculture	Retma Supplies Ltd	10836	2023/2024	8343	Supply of Bags of 2Kg Certified Maize Seeds	997,650	All documents attached	Eligible for payment
16	Agriculture	Ucha Company Ltd	10270	2023/2024	8496	Provision for supply and delivery 784 bags of 2kg certified maize seeds to Angorom Ward	999,375	All documents attached	Eligible for payment
17	Agriculture	Fednol Ventures Ltd	5057	2021/2022	2699	Supply and delivery of Pesticides Diazol	999,440	Attach duplicate Requisition	Eligible for payment subject to provision of missing documents
18	Agriculture	Malareva General Contractor and Supplies	10276	2023/2024	8965	Provision for supply and delivery 784 bags of 10kg certified maize seeds to	999,600	All documents attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
		Ltd				Marachi East Ward			
19	Agriculture	Fopa Construction Company Ltd	676	2020/2021	1360	Supply & delivery Of 10 Stock Livestock 3-4 Months Incalf Heifers	999,750	All documents attached	Eligible for payment
20	Agriculture	Munami Agroline Enterprises	5147	2021/2022	2690	Provision for supply and delivery on Incalf 3-4 months Heifers, Ayshire, Freshian and Gurnsey to Amukura West Ward	999,750	All documents attached	Eligible for payment
21	Agriculture	Megalaser International Limited	7310	2021/2022	3758	Supply and delivery of 258 bags of certified maize seeds	999,750	Attach S13	Eligible for payment subject to provision of missing documents
22	Agriculture	Capeco Company Ltd	5313	2020/2021	2560	Provision for supply and delivery of 1970 pcs of Jembe to Angurai East Ward	999,775	All documents attached	Eligible for payment
23	Agriculture	Felters Investment Ltd	4964	2021/2022	2965	Supply and delivery of satchet of tripanocidal drug	999,905	Attach dully signed invoice	Eligible for payment subject to provision of missing documents
24	Agriculture	Retma Supplies Ltd	10290	2023/2024	8346	Provision for supply and delivery of 26,315 pcs of 10g all male Tilipia fingerlings form a certified hatchery to Bwiri Ward	999,970	All documents attached	Eligible for payment
25	Agriculture	Dalda petrol station	2280	2020/2021	241	Supply of fuel for ploughing	1,000,000	Attach minutes and report to opening tender,Appointment letters to tender evaluation,duly signed contract agreement,detailed purchase order,fuel statement.	Eligible for payment subject to provision of missing documents
26	Agriculture	Al Eussra Ltd	10968	2023/2024	8951	Provision for supply and delivery 200 bags of 50kgs of Kienyeji mash East coast fever vaccines to Livestock HQs	1,005,600	All documents attached	Eligible for payment
27	Agriculture	State Designers and General Supplies Ltd	10971	2023/2024	8272	Provision for supply and delivery of fodder seeds - 50kgs Rhodes grass, 50 kgs Braccharia seeds and 150 bags of Braccharia splits to Livestock HQs	1,015,650	All documents attached	Eligible for payment
28	Agriculture	Ofumbulo Company Ltd	10960	2023/2024	8402	Provision for supply and delivery of 3 batch pasteurizer and 5 stainless steel milk can for Livestock HQ	1,041,250	All documents attached	Eligible for payment
29	Agriculture	Mwesila Investment Company Ltd	2569	2022/2023	8281	Provision for supply and delivery 1,128 bags of 2kg certified maize seeds to Marachi North Ward	1,099,050	All documents attached	Eligible for payment
30	Agriculture	Al Eussra Limited	11324	2023/2024	8271	Supply and delivery of Animal Breeding Artificial Insemination. AI	1,128,675	All documents attached	Eligible for payment
31	Agriculture	Jevantex Enterprises Ltd	5100	2021/2022	2965	Provision for supply and delivery of 2344 pcs of Jembe to Busibwabo Ward	1,189,580	All documents attached	Eligible for payment
32	Agriculture	Al Eussra Limited	11325	2023/2024	191	Provision of Vaccination exercise of foot and Mouth doses to all wards	1,199,625	All documents attached	Eligible for payment
33	Agriculture	Mabu Company Ltd	10929	2023/2024	196	Provision for supply and delivery of 1,714 doses of Livestock vaccination	1,199,800	All documents attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
						services (Rabbies) in all Wards.			
34	Agriculture	Naamani Ltd	10916	2023/2024	8269	Provision for supply and delivery 63 motorized sprayer to Veterinary HQs	1,204,875	All documents attached	Eligible for payment
35	Agriculture	Imbuhi General Supplies Ltd	10927	2023/2024	8284	Supply and delivery of Bull Semen (Ashire, Freshian,Jersey)	1,254,450	All documents attached	Eligible for payment
36	Agriculture	Prosperous Great Action	11274	2023/2024	7378	Supply and delivery of Foliar feeds Super Grow	1,279,800	All documents attached	Eligible for payment
37	Agriculture	Karuok General Services Limited	5316	2021/2022	2684	Supply of 2,561 pieces of jembe to Ang'urai South Ward	1,299,707	All documents attached	Eligible for payment
38	Agriculture	Burnly Investment Ltd	8155	2022/2023	6651/6653	Provision for supply and delivery of Veterinary equipment to Veterinary HQs	1,319,920	All documents attached	Eligible for payment
39	Agriculture	Felters Investment	8158	2022/2023	6657	Supply and delivery of synthetic pyrethroids	1,417,500	All documents attached	Eligible for payment
40	Agriculture	Megalaser International Ltd	5144	2021/2022	2975	Provision for supply and delivery of Livestock feeds for Marachi East and Chakol North Ward dairy parks	1,442,942	All documents attached	Eligible for payment
41	Agriculture	Spellion Kenya Ltd	11415	2023/2024	8467	Provision for supply and delivery of 140 tins of decis 10 litreof Agriculture HQs	1,449,000	All documents attached	Eligible for payment
42	Agriculture	Finotech Agencies Ltd	10914	2023/2024	8282	Supply and delivery of Footpumps Spray	1,482,000	All documents attached	Eligible for payment
43	Agriculture	Golden Crest Gencies Ltd	11039	2023/2024	8973	Provision for supply and delivery of 2167 kgs of Tilipia fingerlings starter fish feed mash 24% cp< 1.8 fcr to Fisheries HQs	1,499,564	All documents attached	Eligible for payment
44	Agriculture	Advico Services Ltd	684	2020/2021	1426	Supply and delivery of Livestock 15 no Of 3-4 month in calf Heifers Breed ARS	1,499,625	All documents attached	Eligible for payment
45	Agriculture	Sowina Investments (K) Ltd	5083	2021/2022	1393	Provision for supply and delivery of 2419 sachets of 50g of spider plant and 3218 sachets of 50g of Mitto to Nangina Ward	1,499,684	All documents attached	Eligible for payment
46	Agriculture	Ucha Company Ltd	11425	2023/2024	9205	Supply and delivery of 3333 Kgs of Tilapia pre-grower 2mm fish fee pellet 35% CP<FCR to Fisheries HQs	1,499,850	All documents Attached	Eligible for payment
47	Agriculture	Alema Ltd	2449	2020/2021	789	Provision for supply of fuel for ploughing to Marachi North Ward	1,500,000	All documents attached	Eligible for payment
48	Agriculture	Mohjoe Investments	11287	2023/2024	8490	Provision for supply and delivery of 3333 kgs of Tilipia pre-grower 2mm fish feed pellets 35% cp< 1.8 fcr to Fisheries HQs	1,500,000	All documents attached	Eligible for payment
49	Agriculture	Brejay Investment Ltd	10924	2023/2024	8439	Provision for supply and delivery of 50000 pcs doses of new castle disease vaccine to Veterinary HQs	1,500,000	Attach notification letter for successful bidder, acceptance letter form to the successful bidder, duly signed contract agreement, duly filled and signed Goodss Received Note	Eligible for payment subject to provision of missing documents
50	Agriculture	Rochale General	11246	2023/2024	7900	Provision for supply and delivery	1,508,650	All documents attached	Eligible for payment

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		Enterprises Ltd				7150 doses of Anthrax vaccines to Veterinary HQs			
51	Agriculture	Sowina Investment Ltd	5034	2020/2021	2673	Supply and delivery of Tilapia Brooders	1,599,850	All documents attached	Eligible for payment
52	Agriculture	Spellion Kenya Ltd	11414	2023/2024	8486	Provision for supply and delivery of certified maize seeds to Agriculture HQs	1,647,000	Attach duplicate of LPO and procurement requisition	Eligible for payment subject to provision of missing documents
53	Agriculture	Rossalu Enterprise Ltd	11405	2023/2024	8469	Provision for supply and delivery 59 foot spray pump doses of East coast fever vaccines to Veterinary HQs	1,681,500	All documents attached	Eligible for payment
54	Agriculture	Rontech Logistics Ltd	13111	2023/2024	9240	Provision for supply and delivery of 350 bottles of Acaricide deltamethrine to Vet HQs	1,715,000	All documents attached	Eligible for payment
55	Agriculture	Finotech Agencies Ltd	13107	2023/2024	9241	Provision for supply and delivery 390 bags of 10kg certified groundnut seeds to Agriculture HQs	1,755,500	All documents attached	Eligible for payment
56	Agriculture	Schocher Vega Ltd	13116	2023/2024	9249	Supply and delivery of 500 Litres of Insecticides diazol to Agriculture headquarters	1,785,000	All documents Attached	Eligible for payment
57	Agriculture	Odukeri Enterprise Ltd	13108	2023/2024	9242	Provision for supply and delivery 400 bags of 10kg certified groundnut seeds to Agriculture HQs	1,800,000	All documents attached	Eligible for payment
58	Agriculture	Oiro Enterprise	11204	2023/2024	7886	Supply and delivery of Lime	1,800,000	All documents attached	Eligible for payment
59	Agriculture	Oweflex Company Ltd	11202	2023/2024	7884	Certified Maize Seeds 2Kgs Bags	1,830,000	All documents attached	Eligible for payment
60	Agriculture	Upperview Ventures	13106	2023/2024	9250	Provision for supply and delivery 400 bags of 10kg certified maize seeds to Agriculture HQs	1,830,000	All documents attached	Eligible for payment
61	Agriculture	Finotech Agencies Ltd	11249	2023/2024	8452	Supply and delivery of 200 Enzo prost of 20ml to Veterinary HQs	1,830,000	Attach duplicate LPO	Eligible for payment subject to provision of missing documents
62	Agriculture	Mewrel Investments Ltd	11243	2023/2024	7897	Provision for supply and delivery of 3500 doses of foot and mouth disease vaccine to Veterinary HQs	1,837,500	All documents attached	Eligible for payment
63	Agriculture	Chirima Company Ltd	13109	2023/2024	9243	Provision for supply and delivery of 1000 sachets of capsicum yolo wonder to HQs	1,856,000	All documents attached	Eligible for payment
64	Agriculture	Nexium Enterprises	11439	2023/2024	9222	Supply and delivery of Capsinum	1,856,000	All documents attached	Eligible for payment
65	Agriculture	Oweflex Company Ltd	11205	2023/2024	7887	Supply certified maize seed	1,878,750	All documents attached	Eligible for payment
66	Agriculture	Advico Services Ltd	13115	2023/2024	9248	Supply and delivery of 503 Litres of Insecticide diazol to Agric HQs	1,886,250	All documents Attached	Eligible for payment
67	Agriculture	Omera Auto Spares Ltd	11207	2023/2024	7889	Supply and delivery of 4000Kg of Tilapia grower 3mm Pellet fish feeds	1,892,000	Attach duplicate of LPO	Eligible for payment subject to provision of missing documents
68	Agriculture	Schocher Vega Ltd	11422	2023/2024	9202	Provision for supply and delivery 506 litres of diazol insecticide to Agriculture HQs	1,897,500	All documents attached	Eligible for payment
69	Agriculture	Emirates Solution Kenya Ltd	11412	2023/2024	8464	Provision for supply and delivery 506 litres of diazol insecticide to Agriculture HQs	1,897,500	Attach duplicate procurement requisition, duly filled and signed S13/S11 by relevant parties, duly filed and	Eligible for payment subject to provision of missing documents

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								signed Goods Received Note	
70	Agriculture	Rodshark Solutions Ltd	11206	2023/2024	7888	Provision for supply and delivery of Tilapia fingerlings starter fish mash 24%CP<1.8 F.C.R to Fisheries HQ	1,937,600	All documents attached	Eligible for payment
71	Agriculture	Turukana Mini Filling Station	5312	2021/2022	2559	Provision for supply and delivery 412 bags of 10kg certified maize seeds and 73 bags of 50kg NPK fertilizer to Angurai North Ward	1,992,525	Attach CR 12	Eligible for payment subject to provision of missing documents
72	Agriculture	Combic Kenya Ltd	13114	2023/2024	9247	Provision for supply and delivery of 193 tins of decis 10 litreof Agriculture HQs	1,997,550	All documents attached	Eligible for payment
73	Agriculture	Jureca Investments Ltd	11437	2023/2024	9220	Provision for supply and delivery 533 litres of diazol insecticide to Agriculture HQs	1,998,750	All documents attached	Eligible for payment
74	Agriculture	Ucha Company Ltd	11104	2023/2024	8468	Provision for supply and delivery 437 bags of 10kg certified maize seeds to Nanginal Ward	1,999,275	All documents attached	Eligible for payment
75	Agriculture	Upper View Ventures	13113	2023/2024	9246	Provision for supply and delivery 437 bags of 10kg certified maize seeds to Agriculture HQs	1,999,275	All documents attached	Eligible for payment
76	Agriculture	Spellion Kenya Ltd	11409	2023/2024	8461	Certified Maize Seeds 10 Kg Bags	1,999,275	Attach Requisition	Eligible for payment subject to provision of missing documents
77	Agriculture	Fopa Construction Company Ltd	5098	2021/2022	2967	Supply and delivery of farm implements	1,999,550	All documents attached	Eligible for payment
78	Agriculture	Rochale General Enterprises Ltd	11432	2023/2024	9214	Supply and delivery of Cowpeas seed	1,999,776	All documents attached	Eligible for payment
79	Agriculture	Brejay Investments Ltd	11289	2023/2024	8491	Supply and delivery of 4444 Kgs of Tilapia pre-grower 2mm fish feed pellets 35% CP<FCR to Fisheries HQ	1,999,800	All documents Attached	Eligible for payment
80	Agriculture	Golden Crest Gencies Ltd	11038	2023/2024	8972	Provision for supply and delivery of 4444 kgs of Tilapia pre-grower 2mm fish feed pellets 35% cp< 1.8 fcr to Fisheries HQs	1,999,800	All documents attached	Eligible for payment
81	Agriculture	Neloff Limited	11026	2023/2024	8301	Supply and delivery of fish feeds Tilapia Pre-Power 2mm fish feds	1,999,840	All documents attached	Eligible for payment
82	Agriculture	J and E East Africa Ltd	11429	2023/2024	9210	Supply and delivery of 4228 Kgs of Tilapia grower 3mm fish feed pellets 30% CP<F.C.R	1,999,844	All documents Attached	Eligible for payment
83	Agriculture	Alrose Builders Ltd	11428	2023/2024	9208	Provision for supply and delivery of 2,890 kgs of Tilapia fingerlings starter fish feed mash 24% cp< 1.8 fcr to Fisheries HQs	1,999,880	All documents attached	Eligible for payment
84	Agriculture	Schocher Vega Ltd	11025	2023/2024	7400	Provision for supply and delivery of 52631pcs of 10g all male Tilapia fingerlings from a certified hatchery to fishsries HQs	1,999,978	All documents attached	Eligible for payment
85	Agriculture	Munami Agroline Enterprises	9212	2022/2023	6681	Provision for supply and delivery of satablishment and maintenance of Boma Rhodes Grass seeds(Lumpsum)	2,000,000	All documents attached	Eligible for payment

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86	Agriculture	Alrose Builders Ltd	11442	2023/2024	9226	Provision for supply and delivery 1080 sachets of Capsicum Yolo Wonder (50g sachets).	2,004,480	All documents attached	Eligible for payment
87	Agriculture	Phisue Venture Ltd	11436	2023/2024	9219	Provision for supply and delivery of 2000 litres tins of decis 10 litreof Agriculture HQs	2,070,000	All documents attached	Eligible for payment
88	Agriculture	Mernancy Enterprises Ltd	5150	2021/2022	2978	Provision for supply and delivery of Livestock (pigs and piglets) to Bukhayo West Ward	2,094,050	All documents attached	Eligible for payment
89	Agriculture	Arsene Agencies Ltd	8159	2022/2023	6658	Provision for supply and delivery of Veterinary materials to Veterinary HQs	2,100,000	Attach duplicate procurement requisition and LPO, duly filled and signed S13/S11 by relevant parties	Eligible for payment subject to provision of missing documents
90	Agriculture	Ucha Company Ltd	11448	2023/2024	9232	Provision for supply and delivery of 3000 kgs of Tilipia fingerlings starter fish feed mash 35% cp< 1.8 fcr to Fisheries HQs	2,139,000	All documents attached	Eligible for payment
91	Agriculture	Jaysa Industries Ltd	11250	2023/2024	8453	Supply and delivery of Acaricide Delta Methrine	2,156,000	Attach duplicate of LPO	Eligible for payment subject to provision of missing documents
92	Agriculture	Izelle Agencies	11280	2023/2024	8488	Provision for supply and delivery of cassava cuttings 50kg (approx. 1000pcs per bag to HQs	2,223,000	All documents attached	Eligible for payment
93	Agriculture	Jevantex Enterprises Ltd	11248	2023/2024	8451	Provision for supply and delivery 970 doses of East coast fever vaccines to Veterinary HQs	2,245,550	All documents attached	Eligible for payment
94	Agriculture	Oiro Enterprise Ltd	11443	2023/2024	9227	Provision for supply and delivery 500 bags of 10kg certified groundnut seeds to Agriculture HQs	2,250,000	All documents attached	Eligible for payment
95	Agriculture	Skyland Printers & stationarys	13103	2023/2024	9235	Provision for supply and delivery of 5000 kgs of Tilipia pre- grower 2mm fish feed pellets 31% cp< fcr to fisheries HQs	2,250,000	All documents attached	Eligible for payment
96	Agriculture	Jureca Invesment Ltd	13130	2023/2024	8499	Provision for supply and delivery of 220tins of decis 10 litreof Agriculture HQs	2,277,000	All documents attached	Eligible for payment
97	Agriculture	Brejay Investments Ltd	11434	2023/2024	9216	Supply and delivery of 603 Kgs of Fungicide ridomil to Agriculture HQs	2,291,400	All documents Attached	Eligible for payment
98	Agriculture	Uyonga General Supplies	11434	2023/2024	9217	Supply and delivery of 603 Kgs of Fungicide ridomil to Agriculture HQs	2,291,400	All documents Attached	Eligible for payment
99	Agriculture	Seahawk General Logistics	10283	2023/2024	8338	Supply and delivery of certified maize seeds 1,803 kg	2,298,825	Attach notification letter for successful bidder, acceptance letter form to the successful bidder, duly signed contract agreement, call off contract	Eligible for payment subject to provision of missing documents
100	Agriculture	Schocher Vega Ltd	11446	2023/2024	9230	Provision for supply and delivery of 5000 pcs of male Tilipia brooders to Fisheries HQ	2,325,000	All documents attached	Eligible for payment
101	Agriculture	Rotech Logistics Ltd	11245	2023/2024	8459	Supply and delivery ofDog Rabbits	2,380,000	All documents attached	Eligible for payment

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102	Agriculture	Otomac Company Ltd	13127	2023/2024	8991	Provision for supply and delivery of 3265 of dewormers Albendazole 2.5% to Vet HQs	2,399,775	All documents attached	Eligible for payment
103	Agriculture	Franjuc Company Ltd	11208	2023/2024	7852	Supply and delivery of Cat fish fingerlings starter Crubles 26%	2,475,000	All documents attached	Eligible for payment
104	Agriculture	Pam Constructors Limited	5127	2021/2022	2624	Supply and delivery of bullying heifer of livestock for Marachi East Ward	2,480,000	Attach duplicate procuremnet requisition, S13, Inspoecton and acceptance report, list of beneficiaries and market survey price for the items	Eligible for payment subject to provision of missing documents
105	Agriculture	Finotech Agencies Ltd	11435	2023/2024	9218	Supply and delivery of Decis	2,494,350	All documents Attached	Eligible for payment
106	Agriculture	Rossalu Enterprise Ltd	13105	2023/2024	9239	Provision for supply and delivery of 3500 kgs of Tilapia fingerlings starter fish feed mash 35% cp< 1.8 fcr to Fisheries HQs	2,495,500	All documents attached	Eligible for payment
107	Agriculture	Phisue Ventures Limited	11133	2023/2024	9215	Supply of Kale Seeds	2,498,293	All documents attached	Eligible for payment
108	Agriculture	Advico Services Ltd	11421	2023/2024	9201	Supply and delivery of 4761 pcs of female Tilapia brooders to Fisheries HQs	2,499,525	All documents Attached	Eligible for payment
109	Agriculture	Alrose Builders Ltd	11431	2023/2024	9213	Provision for supply and delivery of 4761 kgs of Catfish grower 3mm pellets 23% cp< 1.8 fcr to Fisheries HQs	2,499,525	All documents attached	Eligible for payment
110	Agriculture	Mohjoe Investments	11450	2023/2024	9234	Catfish Growers 3mm Pellets 23% CP	2,499,525	All documents attached	Eligible for payment
111	Agriculture	Rochale General Enterprises Ltd	11430	2023/2024	9211	Provision for supply and delivery of 5555 kgs of Tilapia pre-grower 2mm fish feed pellets 35% cp< 1.8 fcr to Fisheries HQs	2,499,750	All documents attached	Eligible for payment
112	Agriculture	Imbuchi General Supplies Ltd	11427	2023/2024	9207	Supply and delivery of Tilapia fish feed	2,499,778	Attach S13 & S11	Eligible for payment subject to provision of missing documents
113	Agriculture	Megalaser International Ltd	5003	2021/2022	2651	Provision for supply and delivery of 12820 Tilapia pre- grower 2mm fish feed pellets 35% cp< 1.8 fcr to fisheries HQs	2,499,900	All documents attached	Eligible for payment
114	Agriculture	Jureca Invesment Ltd	11286	2023/2024	8486	Provision for supply and delivery 210 bags of 10kg certified rice seeds (irrigated rice seeds) to Agriculture HQs	2,520,000	All documents attached	Eligible for payment
115	Agriculture	Abet General Agencies	11258	2023/2024	7428	Provision for supply and delivery of rice seeds (irrigated rice pishori) to Agriculture HQs	2,520,000	Attach duplicate procurement requisition and Signed (Call-of) Contract.	Eligible for payment subject to provision of missing documents
116	Agriculture	Kapesuru Enterprises	13128	2023/2024	8993	Supply and delivery of 409 Vials of Breeding Hormone-Estroplan to Vet HQs	2,597,150	All documents Attached	Eligible for payment
117	Agriculture	Ucha Company Ltd	13104	2023/2024	9238	Provision for supply and delivery of 5000 kgs of Catfish grower 3mm pellets 23% cp< 1.8 fcr to Fisheries HQs	2,625,000	All documents attached	Eligible for payment

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118	Agriculture	Rossal Enterprise Ltd	11444	2023/2024	9228	Provision for supply and delivery 600 bags of 10kg certified groundnut seeds to Agriculture HQs	2,700,000	All documents attached	Eligible for payment
119	Agriculture	Finotech Agencies Ltd	11441	2023/2024	9224	Provision for supply and delivery 600 bags of 10kg certified maize to Agriculture HQs	2,745,000	All documents attached	Eligible for payment
120	Agriculture	Uyonga General Supplies	11449	2023/2024	9233	Provision for supply and delivery of 3393 kgs of catfish fingerlings starter crumbles 26% cp< 1.8 fcr to fisheries HQs	2,799,225	All documents attached	Eligible for payment
121	Agriculture	Ucha Company Ltd	11403	2023/2024	8492	Supply and delivery of 2240 bags of 2kg Certified Maize Seeds to Angorom Ward	2,800,000	All documents Attached	Eligible for payment
122	Agriculture	Burnly Investment Ltd	2584	2022/2023	3821	Provision for supply and delivery of reagents and equipment for soil PH testing to Agriculture HQs	2,808,000	All documents attached	Eligible for payment
123	Agriculture	Advico Services Ltd	5135	2020/2021	2631	Supply and delivery of 14 Incall pedigree heifers	2,814,000	All documents attached	Eligible for payment
124	Agriculture	Munami Agroline Enterprises	5139	2021/2022	2633	Provision for supply and delivery 14pedigree heifers livestock of Chakol North Ward	2,814,000	All documents attached	Eligible for payment
125	Agriculture	Rochale General Enterprises Ltd	13102	2023/2024	9236	Provision for supply and delivery of 4000 Tilapia fingerlings starter fish feed mash 35% cp< 1.8 fcr to fisheries HQs	2,852,000	All documents attached	Eligible for payment
126	Agriculture	Finotech Agencies Ltd	11284	2023/2024	8489	Provision for supply and delivery 2400 bags of 2kg certified Soya beans seeds to Agriculture HQs	2,880,000	All documents attached	Eligible for payment
127	Agriculture	Jureca Investments Ltd	11281	2023/2024	8482	Provision for supply and delivery 1288 bags of 5kg certified groundnut seeds to Agriculture HQs	2,898,000	All documents attached	Eligible for payment
128	Agriculture	Upper View Ventures	11282	2023/2024	8485	Provision for supply and delivery 1288 bags of 5kg certified groundnut seeds to Agriculture HQs	2,898,000	All documents attached	Eligible for payment
129	Agriculture	Jaba Supplies Ltd	11252	2023/2024	7422	Provision for supply and delivery 1288 bags of 5kg certified groundnut seeds to Agriculture HQs	2,898,000	Attach duplicate procurement requisition and Signed (Call-of) Contract.	Eligible for payment subject to provision of missing documents
130	Agriculture	Phisue Ventures	11283	2023/2024	8483	Provision for supply and delivery 1290 bags of 5kg certified groundnut seeds to Agriculture HQs	2,902,500	All documents attached	eligible for payment
131	Agriculture	Oweflex Company Ltd	11227	2023/2024	7867	Provision for supply and delivery 650 bags of 10kg certified groundnut seeds to Agriculture HQs	2,925,000	All documents attached	Eligible for payment
132	Agriculture	J & E Africa Ltd	13125	2023/2024	8989	Provision for supply and deliver 472 vials of breeding hormone -Estroplan to veterinary HQs	2,997,200	All documents attached	Eligible for payment
133	Agriculture	Ucha Company Ltd	13124	2023/2024	8992	Supply and delivery of 794 Ltrs of dewormersLevamisole to Vet HQs	2,997,350	All documents Attached	Eligible for payment
134	Agriculture	Finotech Agencies Ltd	13126	2023/2024	8990	Provision for supply and delivery 612 of Acaricide Deltametrine 500ml to	2,998,800	All documents attached	Eligible for payment

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						Agriculture HQs			
135	Agriculture	Anjela & Sons Ltd	5301	2020/2021	2951	Supply and delivery of farm implements	2,999,833	All documents attached	Eligible for payment
136	Agriculture	Al Rose Builders Limited	13118	2023/2024	8982	Supply and delivery of Livestock Vaccination Services	2,999,850	All documents attached	Eligible for payment
137	Agriculture	Jureca Investments Ltd	13119	2023/2024	8983	Provision for supply and delivery of 1250 doses of human anti-rabbies vaccines to Vet HQs	3,000,000	All documents attached	Eligible for payment
138	Agriculture	Bergoy Company Ltd	13101	2023/2024	9237	Supply and delivery of Cartfish fingerlings	3,135,000	All documents Attached	Eligible for payment
139	Agriculture	Lacolla General Supplies & Services	13117	2023/2024	8493	Provision for supply and delivery of 3800 kgs of catfish fingerlings starter crumbles 26% cp< 1.8 fcr to fisheries HQs	3,135,000	All documents attached	Eligible for payment
140	Agriculture	Rock Africa Ventures	11216	2023/2024	7857	Supply and delivery of Duduthrin	3,136,000	All documents attached	Eligible for payment
141	Agriculture	Combic Kenya Ltd	13122	2023/2024	8986	Supply and delivery of 404 vials of Breeding hormones to Vet HQs	3,196,852	All documents Attached	Eligible for payment
142	Agriculture	Arsene Agencies Ltd	2583	2022/2023	6695	Provision for supply and delivery 3678 bags of 50kg Agricultural lime to Agriculture HQs	3,199,860	Attach duplicate procurement requisition, notification letter for successful bidder, acceptance letter form to the successful bidder, duly signed contract agreement, duly filled and signed S13/S11 by relevant parties	Eligible for payment subject to provision of missing documents
143	Agriculture	Skyland Printers & stationarys	2583	2023/2024	8460	Provision for supply and delivery 3678 bags of 50kg Agricultural lime to Agriculture HQs	3,199,860	Attach duplicate procurement requisition and appointment letter for each inspection and acceptance/team implementation	Eligible for payment subject to provision of missing documents
144	Agriculture	Spellion Kenya Ltd	11285	2023/2024	8487	Provision for supply and delivery of 1092 bags of 50kg Cassava Cutting (approx. 1000pcs per bag to HQs)	3,276,000	All documents Attached	Eligible for payment
145	Agriculture	Sabcom Investment Ltd	10837/10838	2023/2024	8341	Provision for supply and delivery 2,288 bags of 2kg certified maize seeds to Agriculture HQ	3,299,700	All documents attached	Eligible for payment
146	Agriculture	Jevantex Enterprises Ltd	5325	2021/2022	2566	Provision for supply and delivery of 6699 pcs of Jembe to Busibwabo Ward	3,399,742	All documents attached	Eligible for payment
147	Agriculture	Kapesuru Enterprises	13121	2023/2024	8985	Provision for supply and delivery of 1511 doses of Livestock vaccination services (East Coast fever vaccine to HQs)	3,497,965	All documents attached	Eligible for payment
148	Agriculture	Imbuhi General Supplies Ltd	13123	2023/2024	8987	Provision for supply and delivery of 4760 litres of dewormers Albendazole 2.5% to Agriculture HQs	3,498,600	All documents attached	Eligible for payment
149	Agriculture	Brejay Investment Ltd	13129	2023/2024	8497	Provision for supply and delivery 921 kgs of fungicide ridomil (1kg) to Agriculture HQs	3,499,800	All documents attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
150	Agriculture	Moseje Limited	1915	2021/2022	1652	Opening up of river Sidokho in Bunyala South Ward	3,499,880	Attach invoice, inspection and acceptance and completion certificate	Eligible for payment subject to provision of missing documents
151	Agriculture	Rossalu Enterprise Ltd	11291	2023/2024	8494	Supply and delivery of Tilapia pre-grower 2mm fish feed pellets	3,500,000	All documents Attached	Eligible for payment
152	Agriculture	Arsene Agencies Ltd	4335	2022/2023	6875	Provision for supply and delivery of assorted furniture to Wakhungu	4,031,008	All documents attached	Eligible for payment
153	Agriculture	T-shine Investment Ltd	5075	2021/2022	1385	Supply and delivery of farm inputs (8,866 jembes)	4,499,495	All documents attached	Eligible for payment
154	Agriculture	Lacolla General Supplies & Services	11288	2023/2024	7429	Provision for supply and delivery 3543 bags of 50kg Agricultural lime to Agriculture HQs	4,499,610	All documents attached	Eligible for payment
155	Agriculture	Jaba Supplies Ltd	4334	2022/2023	6877	Provision for supply and delivery of assorted furniture to Wakhungu	4,999,000	All documents attached	Eligible for payment
156	Agriculture	Tessco Consolidated Company Ltd	11275	2023/2024	7377	Provision for supply and delivery 3937 bags of 50kg Agricultural lime to Agriculture HQs	4,999,990	All documents attached	Eligible for payment
	Agriculture Total						321,145,434		
157	Education	Namusali Kabiero contractors Ltd	171	2021/2022	611	Construction of classrooms at Nyaluanda ,Butunyi ,kingandole, Buyira,Bukwako&elunyiko primary.	550,570	Attach duplicate LPO,inspection report and appointment letters,certificate of incorporation,Business permit,CR12& IDs for directors,Tax compliance.	Eligible for payment subject to provision of missing documents
158	Education	Bemut ventures Ltd	8940	2023/2024	2573	Construction of administration block Okisimo VCT	870,000	All documents attached	Eligible for payment
159	Education	Femerick Enterprise	8945	2023/2024	2575	Construction of administration block at Butula VTC	870,000	All documents attached	Eligible for payment
160	Education	Ms Burtik Building Ltd		2019/2020	707	Construction of twin number of ECD classroom at Mwikemo &Manyore pri school.	1,034,840	Attach budget,Requisition, procurement plan, advertisement,appointment letters of opening and evaluation minutes and report for opening, and evaluation, professional opinion, business permit, tax compliance,CR12 IDdirectors,incorporation certificate.	Eligible for payment subject to provision of missing documents
161	Education	Wambayi and sons construction Ltd	7519	2019/2020	2022	Construction of administration block at Namasari VTC	1,058,450	All documents attached, Provide proof of payment for 1st phase. Reconcile completion certificate figures and the vouchers to reflect the LPO value.	Eligible for payment subject to provision of missing documents
162	Education	Namenya Contractors		2015/2016	2133	Construction of 3 door pit latrine at	1,095,388	Attach	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
						Sumba island Bunyala West ward		budget, Requisition, procurement plan, advertisement, appointment letters of opening and evaluation minutes and report for opening, and evaluation, professional opinion, business permit, tax compliance, CR12 IDirectors, incorporation certificate, BQ.	subject to provision of missing documents
163	Education	Ms Benbella Interprises Ltd		2016/2017	9160	Construction of classrooms with veranda at Ekisumo pri school Bukhayo east ward	1,136,811	Attach budget, Requisition, procurement plan, advertisement, appointment letters of opening and evaluation minutes and report for opening, and evaluation, professional opinion, business permit, tax compliance, CR12 IDirectors, incorporation certificate.	Eligible for payment subject to provision of missing documents
164	Education	Bren Enterprises Ltd	6406	2019/2020	2217	Supply of tools at Angurai VCT	1,300,000	Attach appointment letters of inspection and Professional opinion	Eligible for payment subject to provision of missing documents
165	Education	Prime Contractors Kenya Ltd		2019/2020	200	Finishing of Angurai vocational centre	1,320,000	Attach Requisition, LPO Duplicate, budget, procurement plan, advertisement, appointment letters of opening and evaluation and inspection, minutes and report for opening, inspection and evaluation, professional opinion, acceptance letter	Eligible for payment subject to provision of missing documents
166	Education	Fopa Construction Co Ltd				Construction of ECD classroom at Apegei special school, osasamet pri school and 3 door pit latrine at Ongariama pri school	1,665,800	Attach certificate of inspection, appointment letters of opening and evaluation and inspection, minutes and report for opening, inspection and evaluation, professional opinion, Bid bond.	Eligible for payment subject to provision of missing documents
167	Education	Moseje Ltd	2855	2020/2021	2024	Construction of ECD classroom & 8 door toilet at Mumadeya pri school Bunyala west	1,851,170	Attach appointment letters of opening and contract agreement.	Eligible for payment subject to provision of missing documents
168	Education	Pashel Holdings		2019/2020	714	Construction of ECD classrooms at Bukhulungu and Bwangangi	1,984,500	Attach budget, Requisition, inspection report	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								,appointment letters of opening and evaluation and inspection,minutes and report for opening, and evaluation, professional opinion, acceptance letter	
169	Education	Ngomuwa Agencies Ltd	5648	2019/2020	2025	Construction of Administration block Mubwayo Bunyala central	2,075,910	Attach professional opinion,Agreement and Advertisement	Eligible for payment subject to provision of missing documents
170	Education	Kedra Enterprises		2016/2017	0395	County Greening Project at Samia Schools	2,399,000	Attach procurement requisition and Professional Opinion	Eligible for payment subject to provision of missing documents
171	Education	Ms Ofumbulo company Ltd	8944	2023/2024	2572	Construction of administration block Buburi VCT	2,506,310	Attach appointment letters of inspection and inspection report.	Eligible for payment subject to provision of missing documents
172	Education	Ms Tavana Holding Ltd	126	2020/2021	1526	construction of administration block Onyonyur VTC Teso north	3,462,798	Attach budget extract,procurement plan,requisition,advertisement,appointment letters of opening and evaluation and inspection,minutes and report for opening,inspection and evaluation, professional opinion,	Eligible for payment subject to provision of missing documents
173	Education	Ms Golden Crest Agencies Ltd	8915	2022/2023	2567	Completion and equipping of Katakwa VCT phase11 and Namasali VCT phase11	4,878,292	Attach appointment letters of inspection and inspection report, award letter.	Eligible for payment subject to provision of missing documents
	Education Total						30,059,839		
174	Governorship	Majimbo Contractors	1533	2019/2020	252	Proposed construction of Busia Disaster Centre Phase II	948,105	Attach a certified document to support the variation between the BQ and the LPO amount	Eligible for payment subject to provision of missing documents
	Governorship Total						948,105		
175	Health and Sanitation	Wanenga Enterprises Ltd			5653	Proposed construction of lab block at Ochude dispensary phase I	7,822	Budget extract,procurement plan extract,professional opinion report,tender advert,appointment letter to opening tender,acceptance letter,CR12,Appointment letter to tender evaluation,A valid single business permit among other document not provided	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
176	Health and Sanitation	Busia Highway tyre and Autocentre Garage	7183	2022/2023	1905	Repair and maintenance of motor vehicles Gka 155n and kca 248f	70,000	Attach professional opinion	Eligible for payment subject to provision of missing documents
177	Health and Sanitation	Ofumbulo Co. Ltd		2018/2019	0037	Proposed expansion of maternity wing at Nasira dispensary in Busibwabo ward	85,163	Budget, procurement plan, contract agreement, tender advert, acceptance letter, notification letter for successful bidder, appointment letters to opening tender, minutes & report, appointment to tender evaluation, professional opinion, business permit, KRA compliance cert, CR12, AGPO, incorporation certificate not provided	Eligible for payment subject to provision of missing documents
178	Health and Sanitation	Ofumbulo Co. Ltd	0036	2018/2019	0039	Proposed completion of existing wards block at Matayos health centre Matayos South ward	221,980	Tender advert, minutes and report of the opening tender, contract agreement not provided	Eligible for payment subject to provision of missing documents
179	Health and Sanitation	Mayasom Construction & Engineering Ltd				Proposed construction of modern toilet at Malaba stage in Malaba central ward	288,980	Budget extract, notification letter for successful bidder, contract agreement, A valid single business permit, KRA tax compliance certificate, CR12, incorporation certificate not provided	Eligible for payment subject to provision of missing documents
180	Health and Sanitation	Clams Innovation Services	3354	2020/2021	1405	Proposed of sitting slab for patients and welding of grills to five windows at Okwata dispensary in Teso South sc	298,000	All documents attached	Eligible for payment
181	Health and Sanitation	Tavana Holding Ltd		2020/2021	497	Proposed construction of lab at Akiriama dispensary in Tesa South sc	381,840	Budget extract, notification letter for successful bidder, acceptance letter, contract agreement, appointment letter for each inspection & acceptance, A valid single business permit, KRA tax compliance certificate, CR12 and incorporation certificate not provided	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
182	Health and Sanitation	Patrima Building Contractor	4791	2015/2016	4904	Proposed renovation at Bulwani dispensary in Elugulu ward	496,050	Budget extract, procurement plan extract, professional opinion report, tender advert, appointment letter to opening tender, acceptance letter, CR12, Appointment letter to tender evaluation, A valid single business permit among other document not provided	Eligible for payment subject to provision of missing documents
183	Health and Sanitation	Breeze Petroleum station ltd	7180	2022/2023	6015	Supply and delivery of bulk refined fuels and lubricants	500,000	Attach invoice duly filled and signed	Eligible for payment subject to provision of missing documents
184	Health and Sanitation	Topheshi Co. Ltd	3356	2020/2021	1421	Proposed fencing of Munongo dispensary	500,000	Attach completion certificate for works. Department to sort out the fencing element works	Eligible for payment subject to provision of missing documents
185	Health and Sanitation	Jaba Supplies Ltd	5146	2019/2020	1999	Proposed completion of theatre at Sio-Port sch	681,848	Minutes & report to opening tender, professional opinion report and handing over report, minutes and instructions not provided	Eligible for payment subject to provision of missing documents
186	Health and Sanitation	Kenite System Solution Ltd	10002	2023/2024	3470	Proposed construction of gender sensitive & disability inclusive sanitation block at BCRH	712,825	Valid business permit, kra certificate, CR12 and copies of Id(s) for directors not provided	Eligible for payment subject to provision of missing documents
187	Health and Sanitation	Nagelendy Enterprises Ltd	10004	2023/2024	3488	Proposed construction of gender sensitive and disability inclusive sanitation block at Khunyangu sch	835,735	Budget extract, notification letter for successful bidder, acceptance letter, contract agreement, appointment letter for each inspection & acceptance, A valid single business permit, KRA tax compliance certificate, CR12, incorporation certificate not provided	Eligible for payment subject to provision of missing documents
188	Health and Sanitation	Stelid Company Ltd	11804	2023/2024	4061	Proposed renovation of Burumba dispensary at Burumba ward	996,410	Budget, procurement plan, tender advert, appointment letters to opening tender, minutes & report, appointment to	Eligible for payment subject to provision of missing documents

NO	DEPARTM ENT	SUPPLIER CONTRACT NAME	REQUISITIO N NO	BUDGET ALLOCAT ION FY	LPO/LSO CONTRA CT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIO NS
								tender evaluation,professional opinion,business permit,KRA comppliance cert,CR12,AGPO,incoporation certificate not provided	
189	Health and Sanitation	Cylink Construction Ltd	10005	2023/2024	3482	Proposed construction of gender sensitivise & disability inclusive sanitation block at Sio-port sch	998,877	Tender adverts,minutes and report of the opening tender not provided	Eligible for payment subject to provision of missing documents
190	Health and Sanitation	Kobila Ltd	3366	2020/2021	1423	Proposed renovation & installation of electricity at Mafumbo dispensary	1,078,764	All documents attached	Eligible for payment
191	Health and Sanitation	Baraba Enterprises Ltd	10031	2023/2024	3478	Proposed completion of lab at osieko dispensary Bunyala sc	1,128,280	All documents attached	Eligible for payment
192	Health and Sanitation	Edorge Ltd	9159	2022/2023	2881	Proposed completion of ward at Matayos sch	1,190,000	All documents attached	Eligible for payment
193	Health and Sanitation	Moseje Ltd	5508	2019/2020	1979	Proposed erection completion of 100 persons capacity septic tank & soak pit at Angurai health centre	1,394,000	Budget,procurement plan,contract agreement,tender advert,appointmnet letters to opening tender,minutes& report,appointment to tender evaluation,professional opinion,business permit,KRA comppliance cert,CR12,AGPO,incoporation certificate not provided	Eligible for payment subject to provision of missing documents
194	Health and Sanitation	Multidose Agro-Suppliers Ltd	9154	2022/2023	2854	Fencing of Sio-Port sch	1,427,014	Appointment letter for each inspection & acceptance not provided	Eligible for payment subject to provision of missing documents
195	Health and Sanitation	Moseje Ltd	9164	2023/2024	2862	Proposed completion of septic tank at Hakati dispensary	1,454,594	All documents attached	Eligible for payment
196	Health and Sanitation	Cylink Construction Ltd	10041	2023/2024	3481	Proposed expansion of martunity wing at Nangina dispensary	1,459,060	All documents attached	Eligible for payment
197	Health and Sanitation	Inforcom Technology Solution Ltd	8284	2022/2023	146	Proposed construction of access culverts in Busia Municipality	1,477,060	All documents attached	Eligible for payment
198	Health and Sanitation	Mernancy Enterprises Ltd	1207	2020/2021	1054	Proposed construction of dispensary in Malaba Central ward-Teso North sc	1,601,700	All documents attached	Eligible for payment
199	Health and Sanitation	Film General Building Contractors	9171	2022/2023	2890	Proposed refurbishment of rooms as food safety lab at BCRH	1,846,080	All documents attached	Eligible for payment
200	Health and Sanitation	Wambayi & Sons Building	10043	2023/2024	3480	Proposed expansion of lab at Igula dispensary	1,950,920	A valid single permit,Kra tax compliance certificate,C12,incorporation certificate not provided	Eligible for payment subject to provision of missing documents
201	Health and	Cathemax Investments Ltd	10013	2023/2024	8752	Supply,installation & commissioning	1,997,200	All documents attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
	Sanitation					of X-ray printer at BCRH and khunyangu sch			
202	Health and Sanitation	Swamishani Co. Ltd	3385	2020/2021	1401	Proposed completion of lab and martunity wing at Komolo dispensary Teso north sc	2,000,550	All documents attached	Eligible for payment
203	Health and Sanitation	Burtik Builder Ltd	1201	2020/2021	461	Proposed completion of martunity at Nambale sch	2,007,910	All documents attached	Eligible for payment
204	Health and Sanitation	Opet Enterprises Ltd	1216	2020/2021	462	Proposed construction of maternity ward at Changara dispensary phase1	2,047,830	Attach appointment letters for inspection and acceptance, business permit, professional opinion, appointment letters to opening and tender evaluation, procurement plan and procurement requisition	Eligible for payment subject to provision of missing documents
205	Health and Sanitation	Boardergate Construction Services	5517	219/2020	2303	Proposed construction of Kisoko dispensary block phase(1) Nambale sc	2,056,304	All documents attached	Eligible for payment
206	Health and Sanitation	Sosa Building and Construction Ltd	1402	2020/2021	1402	Proposed completion of maternity wing at Karisa dispensary in Chakol North ward	2,115,265	Budget extract,procurement plan extract,requisition & otherprocurements proceeding documents not provided	Eligible for payment subject to provision of missing documents
207	Health and Sanitation	Boardergate Construction Services Ltd	1239	2020/2021	1068	Proposed completion of maternity & new born unit phase II at BCRH	2,420,626	Procurement requisition,L.P.O,contract agreement not provided	Eligible for payment subject to provision of missing documents
208	Health and Sanitation	Frester Enterprises Ltd	9160	2023/2024	2856	Proposed completion of maternity & septic tank at Busembe dispensary	2,796,098	All documents attached	Eligible for payment
209	Health and Sanitation	Cathemax Investments Ltd	10012	2023/2024	7819	Supply,delivery,installation,testing,training & commissioning of digital X-ray machine at Alupe isolation centre	2,960,000	All documents attached	Eligible for payment
210	Health and Sanitation	Wajibika Entreprises	5527	2019/2020	1982	Proposed completion of dispensary block at Boyofu	2,996,970	Minutes and report of the opening tender& instructions not provided	Eligible for payment subject to provision of missing documents
211	Health and Sanitation	Towpell Kenya Limited	10034	2023/2024	4084	Proposed Completion and Operationalization of Laboratory at Munongo Dispensary	3,969,494	Appointment letter to inspection and acceptance, inspection and acceptance report and certificate of practical completion not provided	Eligible for payment subject to provision of missing documents
212	Health and Sanitation	Cathemax Investments Ltd	8497	2023/2024	2879	Supply,delivery,installation,testing,training & commissioning of 12 body mortuary coolant at Alupe sch	3,982,000	All documents attached	Eligible for payment
213	Health and Sanitation	Manchez Ltd	11814	2023/2024	4052	Proposed phase II construction of mother & child health specialized hospital at Alupe sch	4,101,380	All documents attached	Eligible for payment
214	Health and Sanitation	Mwambu Construction Ltd		2013/2014	0177	Proposed construction of marternity ward at Khunyangu sch	4,412,370	Budget extract,procurement plan extract,signed	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								procurement requisition, professional opinion report, tender advert, appointment letter to opening tender, acceptance letter, CR12, Appointment letter to tender evaluation, A valid single business permit not provided	
215	Health and Sanitation	Jidan Co Ltd	11823	2023/2024	9053	Procurement, installation, training, commissioning of heavy duty laundry machine with service	4,490,000	Professional opinion report, site handing over report, appointment letter for each inspection & acceptance, report/completion certificate, AGPO and BQ not provided	Eligible for payment subject to provision of missing documents
216	Health and Sanitation	Cathemax Investments Ltd	9516	2023/2024	3484	Proposed repair & re-installation works of oxygen plant at BCRH	4,497,900	Attach Procurement plan, acceptance letter, site handing over report, appointment letter for each inspection & acceptance and report/completion certificate	Eligible for payment subject to provision of missing documents
217	Health and Sanitation	Inforcom Technology Solution Ltd	10489	2023/2024	3486	Proposed of consultancy services for environmental impact assessment for Busia County Referral Hospital	4,793,120	All documents attached	Eligible for payment
218	Health and Sanitation	Mago Trends Ltd	4758	2021/2022	1901	Proposed construction of Rwatama dispensary in Angurai ward-Teso North sc	4,832,645	All documents attached	Eligible for payment
219	Health and Sanitation	Cathemax Investments Ltd	10010	2023/2024	7821	Supply, installation & commissioning of X-ray machine & printer & Port Victoria sch	7,450,000	Site handing over report, report/completion certificate, C12, BQ not provided	Eligible for payment subject to provision of missing documents
220	Health and Sanitation	ABA Healthcare Ltd	6302	2019/2020	2519	Supply, delivery, installation, testing and commissioning of medical equipment and furniture at BCRH	7,954,000	Minutes and report of the opening tender not provided	Eligible for payment subject to provision of missing documents
221	Health and Sanitation	Milestep Medical & Surgical Supplies Ltd	1971	2021/2022	3101	Supply, delivery, installation, testing, training & commissioning of digital X-ray machine at Alupe isolation centre	8,975,000	All documents attached	Eligible for payment
222	Health and Sanitation	Biocare Health Systems Ltd	10472	2023/2024	8742	Supply, installation & commissioning of advanced lab equipments & lab reagents @level iv hospitals.	10,000,000	All documents attached	Eligible for payment
	Health and Sanitation Total						115,939,664		
223	Lands	Ms Naliskam Co.Ltd	4570	2019/2020	2201	Erection of bodaboda shed at Mnazi mooja Busibwabu	150,000	Attach business permit, Tax compliance, CR12 and	Eligible for payment subject to provision of missing documents

NO	DEPARTM ENT	SUPPLIER CONTRACT NAME	REQUISITIO N NO	BUDGET ALLOCAT ION FY	LPO/LSO CONTRA CT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIO NS
								IDs of directors.	
224	Lands	Mr Pataleo Sikedi,Alphonce Alego and Dalmas Madala	1378	2018/2019		Purchase of land Khusuna ECD Bunyala South.	500,000	Attach budget and procurement plan	Eligible for payment subject to provision of missing documents
225	Lands	Inforcom Technologies Ltd	028	2020/2021	2209	Storm Water Management	1,451,856	Attach Certified Procurement requisition, LSO for advertisement, A bank tender document uploaded to PPIP, Duly signed contract agreement, Appointment letter for inspection and acceptance, PPR A Clearance certificate, Business permit, CR12 and copies of ID(s) for directors, Monitoring and evaluation report/certificate	Eligible for payment subject to provision of missing documents
226	Lands	Barasho Kenya Ltd	5203	2022/2023	1289	Renovation of governors office	3,284,230	All documents attached	Eligible for payment
227	Lands	Ms Ananaw Holdings Ltd	5477	2022/2023	2727	Renovation of Malaba Town hall	5,222,808	All documents attached	Eligible for payment
228	Lands	Two Ems Association Ltd	66554	2015/2016	6251	Preparation of spatial plan	9,103,206	All documents attached	Eligible for payment
229	Lands	Bondie East Africa Enterprise	9872	2023/2024	2747	Construction of storm water drainage busia municipality	9,790,232	All documents attached	Eligible for payment
	Lands Total						29,502,332		
230	Public Works	Ms Ngino	10585	2023/2024	2868	Supply and delivery of murram for road maintenance in Nambale township ward	298,576	Attach duly filled and signed Goods Received Note and duly filled and signed S13	Eligible for payment subject to provision of missing documents
231	Public Works	Farm in motion	4188	2015/2016	2220	Hire of track/lorry	320,000	Attach procurement requisition	Eligible for payment subject to provision of missing documents
232	Public Works	Viasco Construction Co. Ltd	10209	2023/2024	3404	Provision of construction of Musirira box culvat	438,720	All documents attached	Eligible for payment
233	Public Works	Bracom system ltd	496	2020/2021	3244	Proposed fencing of ward office in kingadole ward	445,770	All documents attached	Eligible for payment
234	Public Works	Farm in motion		2015/2016	2231	Hire of truck	480,000	Attach duplicate LPO,Duly signed procurement requisition	Eligible for payment subject to provision of missing documents
235	Public Works	Jubain general supplies	4427	2021/2022	2755	Supply and delivery of murram of minimum CBR 20 for gravelling of roads	495,900	Attach duly filled and signed S13	Eligible for payment subject to provision of missing documents
236	Public Works	Magero supplies and General Contractors	2706 2743	2020/2021	082	Supply and delivery of murram for routine maintenance of roads in mayenje ward	495,900	Attach professional opinion and duly filled and signed S13	Eligible for payment subject to provision of missing documents
237	Public Works	Magero suppliers	590	2020/2021	057	Supply and delivery of murram for routine maintenance of road in Bunyala Central ward	495,900	Attach LPO,professional opinion,appointment letter for inspection,Duly signed and filled goods received note	Eligible for payment subject to provision of missing documents
238	Public	Arsene Agencies	10573	2023/2024	2861	Supply and delivery of murram for	496,589	Attach missing duly	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
	Works					routine maintenance of roads in Amukura East Ward		signed procurement requisition duplicate	subject to provision of missing documents
239	Public Works	Bech Holdings ltd	10581	2023/2024	2865	Supply and delivery of murrum for maintenance of roads.	496,589	Attach invoice duly filled and signed	Eligible for payment subject to provision of missing documents
240	Public Works	Omera Auto Spare limited	12719	2023/2024	3435	Repair and maintenance of Amukura central ward pick-up	499,170	Attach missing professional opinion report.	Eligible for payment subject to provision of missing documents
241	Public Works	Omera Auto spares ltd	10648	2023/2024	3434	Repair and Maintenance of matayos south ward pick-up	499,564	All documents attached	Eligible for payment
242	Public Works	Omera Auto spares ltd	10620	2023/2024	2298	Repair and maintenance of ward van for Amukura East ward	499,625	All documents attached	Eligible for payment
243	Public Works	Turukana min filling station	5372	2022/2023	2780	Supply and delivery of fuel and lubricants for road maintenance in Chakol North ward	500,000	Attach Duly filled and signed goods received note, Delivery note and invoice duly filled and signed	Eligible for payment subject to provision of missing documents
244	Public Works	Mega laser international	6913	2019/2020	2179	Supply and delivery of murrum for road maintenance in malaba central ward	600,000	Attach duplicate LPO	Eligible for payment subject to provision of missing documents
245	Public Works	Bordergate construction services ltd	1176	2018/2019	0986	Proposed construction of box culvert at maolo-makema Bukhayo central ward	696,232	Attach Budget extract, procurement requisition, Procurement plan	Eligible for payment subject to provision of missing documents
246	Public Works	Ofumbulo company	1197	2018/2019	0984	Construction of Alaki-Akanyo box culvert-Marachi North Ward	733,123	All documents attached	Eligible for payment
247	Public Works	Anjela and sons	3933	2021/2022	2805	Supply and delivery of murrum in Amukura East Ward	796,050	All documents attached	Eligible for payment
248	Public Works	hanal Investment ltd	6104	2022/2023	2810	Supply and delivery of murrum for gravelling of roads in malaba south ward,	796,050	Attach duly signed procurement requisition duplicate, Appointment letter for each inspection and acceptance team, duly filled and signed goods received note and S13.	Eligible for payment subject to provision of missing documents
249	Public Works	Watchtower Service station	4019	2021/2022	2006	Supply and delivery of bulk fuel and lubricants.	900,000	All documents attached	Eligible for payment
250	Public Works	dalda Petrol Station Limited		2021/2022		Supply of fuel and lubricants for utility vehicle.	900,000	Attach duly signed procurement requisition, duplicate payment lso/lpo and signed voucher,	Eligible for payment subject to provision of missing documents
251	Public Works	Dalda petrol station		2021/2022	138	Supply and delivery of fuel and lubricants for utility in chakol north ward	900,000	Attach duly signed procurement requisition , Duplicate LPO, Notification letter for successful bidder, Acceptance letter,	Eligible for payment subject to provision of missing documents
252	Public Works	Ms Patliza contractors ltd	10539	2023/2024	3424	Installation of culvert in Bukhayo North Ward	938,400	Attach completion certificate	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
253	Public Works	Mabu com Ltd	10592	2022/2023	3903	Proposed installation of culvert in roads ward wide	973,300	Attach Budget extract,Notification letter,Acceptance letter,Duly signed contract agreement,site handover report,Appointment letter for inspection and acceptance,invoice,completion certificate	Eligible for payment subject to provision of missing documents
254	Public Works	Ngino Holdings Company Ltd	10591	2023/2024	2873	Supply and delivery of murrum for gravelling of roads in Angurai South ward,	989,033	All documents attached	Eligible for payment
255	Public Works	Ms Patliza contractors	10593	2023/2024	2874	Supply and delivery of murrum for road maintenance in Elugulu ward	989,033	Attach budget extract	Eligible for payment subject to provision of missing documents
256	Public Works	Dalda petroleum station	2696	2020/2021	110	Supply and delivery of fuel for routine maintenance of roads in matayos south ward	1,000,000	Attach signed call off,fuel statements and detailed order	Eligible for payment subject to provision of missing documents
257	Public Works	Dalda petrol station	4476	2021/2022	140	Supply and delivery of fuel and lubricants for routine maintenance of roads in kingandole ward	1,200,000	All documents attached	Eligible for payment
258	Public Works	Omera Auto Spares Ltd	10613	2023/2024	2855	Supply and delivery of tyres and tubes for farm tractors	1,323,560	All documents attached	Eligible for payment
259	Public Works	Inforcom Technology solution	8284	2022/2023	146	Proposed construction of access culverts in Busia Municipality	1,477,060	All documents attached	Eligible for payment
260	Public Works	Hill Holding Construction	10520	2023/2024	3408	Hire of machine for Road construction in Bunyala Central Ward	1,499,350	All documents attached	Eligible for payment
261	Public Works	Muculo limited	4417	2021/2022	076	Supply and delivery of culverts in Nangina ward	1,499,874	Attach Budget extract,Procurement plan,appointment letter to opening tender,minutes and report of the opening tender,Appointment letter to tender evaluation,professional opinion report,duly signed contract agreement.	Eligible for payment subject to provision of missing documents
262	Public Works	New malaba border service station		2023/2024	8164	Supply and delivery of fuel and lubricants	1,500,000	Attach budget extract,procurement plan,Procurement requisition,tender advert,Notification letter,Acceptance letter,Duly signed contract agreement.Invoice & valid business permit.	Eligible for payment subject to provision of missing documents
263	Public Works	Dalda petrol station	10637	2023/2024	8160	Supply and delivery of fuel and lubricants	1,500,000	Attach budget extract,procurement plan	Eligible for payment subject to provision of

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								extract,tender advert,Appointment letters to opening tenders,Professional opinion,Notification letter to successful bidder&duly signed contract agreement	missing documents
264	Public Works	westkorm ltd	6965	2019/2020	2789	Proposed construction of road cross culvert in Malaba south ward	1,598,300	Attach appointment letter to tender opening and acceptance letter,Acceptance letter and procurement plan	Eligible for payment subject to provision of missing documents
265	Public Works	Moseje ltd	3938	2021/2022	2802	Supply and delivery of murrum - Bukhayo east ward	1,631,250	attach Minutes and report,Notification letter,Acceptance letter,Contract agreement,site handover report,appointment letter for inspection and acceptance team and invoice	Eligible for payment subject to provision of missing documents
266	Public Works	BMC Construction Ltd	1181	2018/2019	0977	Proposed construction of Khunari-Sigombere Culvert footbridge and associated works	1,670,539	Attach Duly signed procurement requisition	Eligible for payment subject to provision of missing documents
267	Public Works	Hanal investment	10647	2023/2024	2882	Supply and delivery of heavy machinery spare parts	1,796,840	All documents attached	Eligible for payment
268	Public Works	Ms Mojas contractors ltd	10536	2023/2024	3422	Hire of machine for road construction in Bukhayo central ward	1,943,546	All documents attached	Eligible for payment
269	Public Works	Spellion (k) ltd	2709	2020/2021	062	Supply and delivery of miscellaneous building materials	1,992,370	Attach appointment letter for inspection and acceptance and Duly filled and signed S13 .	Eligible for payment subject to provision of missing documents
270	Public Works	Ngino Holdings	10568	2022/2023	2876	Supply and delivery of murrum for routine maintenance of roads in burumba ward	1,996,727	All documents attached	Eligible for payment
271	Public Works	Dalda petrol station	4487	2021/2022	2822	Supply and delivery of fuel lubricants for routine maintenance of roads in Mayenje Ward	2,000,000	attach reconciled customer statement, LPO and Invoice, actual breakdown and corresponding S13 (Detailed fuel order), inspection and acceptance certificate report, commitment and certificate of worker done by works officers.	Eligible for payment subject to provision of missing documents
272	Public Works	Chirima company Ltd	10529	2023/2024	3417	Hire of Machine for road construction in Nangina Ward	2,192,250	All documents attached	Eligible for payment
273	Public Works	Haka International ltd	2783	2018/2019	0967	Provision for machine hire for roads maintenance in Angurai East Ward	2,394,474	Attach valid professional opinion and duly signed invoice	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
274	Public Works	New malaba border service station	10623	2023/2024	3198	Supply and delivery of fuel and lubricants for road maintenance in Amukura central ward	2,500,000	Attach Notification letter for successful bidder,Acceptance letter,Duly signed contract agreement,CALL-OFF,Valid business permit	Eligible for payment subject to provision of missing documents
275	Public Works	Murmo company ltd	2707	2020/2021	094	Hire of machine and equipment for routine maintenance of roads in Nangina Ward	2,899,400	Attach budget extract,Tender advert,duly signed procurement requisition,valid business permit,Invoice duly filled and signed	Eligible for payment subject to provision of missing documents
276	Public Works	Murmo company ltd	3942	2021/2022	105	Hire of machines for maintenance of roads in Angurai north ward	2,982,000	Attach Duly signed contract agreement,call off,invoice duly filled and signed.	Eligible for payment subject to provision of missing documents
277	Public Works	Dee & manor ltd	3935	2021/2022	2812	Supply and delivery of murrum - Bukhayo central ward	2,996,425	Attach invoice,site handover report	Eligible for payment subject to provision of missing documents
278	Public Works	Kaalai ltd	10540	2023/2024	3426	Routine Maintenance of sio water supply-Bugende school munongo bridge road	2,997,800	All documents attached	Eligible for payment
279	Public Works	New malaba border service station	10621	2023/2024	3193	Supply and delivery of fuel and lubricants for road maintenance in Angurai south road	3,000,000	Attach notification letter, Acceptance letter, Duly signed contract agreement, CALL-OFF	Eligible for payment subject to provision of missing documents
280	Public Works	Dalda petrol station	4457	2021/2022	2821	Supply and delivery of fuel and lubricants for routine Maintenance of roads at angorom	3,000,000	Attach appointment letters to tender evaluation	Eligible for payment subject to provision of missing documents
281	Public Works	Moseje ltd	3939	2021/2022	2801	Supply and delivery of murrum - Bukhayo east ward	3,001,500	Attach Budget extract,Notification letter,Acceptance letter,Duly signed contract agreement,site handover report,Appointment letter for inspection and acceptance,invoice,completion certificate	Eligible for payment subject to provision of missing documents
282	Public Works	Ofumbulo company	10506	2023/2024	3401	Proposed construction of kabura box culvert	3,397,988	Attach budget extract	Eligible for payment subject to provision of missing documents
283	Public Works	Chijuco International	7571	2019/2020	1228	Provision for machinery hire and road maintenance to Bukhayo West,	3,974,400	Attach Tender advert,Appointment letters to opening tender,Minutes and report to opening tenders,CALL-OFF,	Eligible for payment subject to provision of missing documents
284	Public	Branji Investment ltd	10525	2023/2024	3413	Hire of machine for road construction	4,000,000	All documents attached	Eligible for payment

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	Works					in Marachi North ward			
285	Public Works	Gestered professional service ltd	6171	2022/2023	147	Provision of consultancy services for feasibility study(busibwabo bridge)	4,075,100	Attach tender advert,Professional opinion,Notification letter for successful bidder,Acceptance letter,Duly signed contract agreement,CALL-OFF,invoice duly filled and signed	Eligible for payment subject to provision of missing documents
286	Public Works	Ms Jelamen	8282	2022/2023	144	Proposed reconstruction of sidokho timber bridge in Bunyala	4,600,000	Attach Budget extract,procurement plan,Tender advert,Appointment letter to opening tender,Acceptance letter,Valid business permit,kra tax pin & certificate of incorporation	Eligible for payment subject to provision of missing documents
287	Public Works	Omera Auto Spares Ltd	10612	2023/2024	2857	Supply and delivery of farm tractors spare parts.	4,637,780	Attach professional opinion report	Eligible for payment subject to provision of missing documents
288	Public Works	Palmarine ltd	10522	2023/2024	3410	Hire of machine for road construction in Elugulu ward	5,694,000	All documents attached	Eligible for payment
289	Public Works	Ms Bimaco Enterprise	3918	2021/2022	056	Proposed construction of culvert at kengatuny/kamusing in teso north	5,800,000	Attach Tender advert,appointment letter to opening tender,minutes and report of tender opening,appointment letter to tender evaluation,professional opinion,notification letter,site handover,business permit,tax compliance,certificate of incorporation and priced bill of quantity	Eligible for payment subject to provision of missing documents
290	Public Works	Watch tower service station	4496	2021/2022	3166	Supply and delivery of fuel and lubricants for routine maintenance of roads in chakol south	6,000,000	Attach procurement plan,tender advert,Appointment letters to tender opening and tender evaluation,professional opinion,Notification letter,Acceptance letter,Duly signed contract agreement,dully filled and signed	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								invoice,detailed orders&fuel statement	
291	Public Works	Hanal Investment	4442	2021/2022	101	Provision of upgrading of LOT 4 roads to bitmen and cabros standard	27,434,360	All documents attached	Eligible for payment
	Public Works Total						139,880,417		
292	Sports	Fred open General Engineering	306	2021/2022	1828	Proposed construction to completion of Nambale Youth Empowerment	700,325	All documents attached	Eligible for payment
293	Sports	Odukeri Enterprise	5891	2022/2023	6703	Supply and delivery of food and rationed	1,000,000	Attach professional opinion and appointment letter for each inspection and acceptance team	Eligible for payment subject to provision of missing documents
294	Sports	Ms Digital Africa services			5607	Proposed construction of youth empowerment centre Nambale busia	1,020,401	Attach Budget extract,procurement plan,duly signed procurement requisition,Appointment letter to opening tenders,minutes and report of the opening tender.	Eligible for payment subject to provision of missing documents
295	Sports	Perezoli company ltd	5893	2023/2024	6726 & 6727	Supply and delivery of computer and computer accessories	1,154,657	Attach appointment letter for each inspection and acceptance	Eligible for payment subject to provision of missing documents
296	Sports	Anjela and sons	5651	2021/2022	2904	Supply and delivery of sports equipments	1,538,200	Attach appointment letter for each inspection and acceptance	Eligible for payment subject to provision of missing documents
297	Sports	Besimu Enterprises	5889	2022/2023	2909	Proposed renovation of busia stadium(Repair of broken perimeter wall)	2,043,150	Attach Budget extract,procurement plan extract,Appointment letter to opening tender,Minutes and report of the opening tender,Appointment letter to tender evaluation,Professional opinion & certificate of incorporation	Eligible for payment subject to provision of missing documents
298	Sports	Ms ossiezeys Enterprise ltd	10353	2023/2024	2932	Proposed completion of Bumbe Cultural Centre	3,500,730	Attach,Budget Extract,Procurement plan extract,Appointment letter to tender opening,Minutes and report of the Opening Tender,Appointment letter to tender Evaluation,professional opinio,Duly signed contract Agreement,Appointment letter to inspection	Eligible for payment subject to provision of missing documents
	Sports Total						10,957,463		

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299	Trade	Befemu Building construction ltd	1886	2018/20219	114	Proposed construction of 32 Stalls at Bukhalarire mkt phase 1	60,080	Budget extract,procurement plan extract,signed procurement requisition,professional opinion report,tender advert,appointment letter to opening tender,,Appointment letter for each inspection & acceptance not provided	Eligible for payment subject to provision of missing documents
300	Trade	Triswest kenya ltd		2016/2017	5363	Proposed construction of mkt shade at Bukiri in Agenga nanguba ward	287,570	Budget extract,procurement plan extract,tender advert,acceptance letter,professional opinion report,contract agreement,appointment letter for each inspection & acceptance,Avalid single business permit,CR12, document not provided	Eligible for payment subject to provision of missing documents
301	Trade	Josden africa ltd		2018/2019	131	Proposed construction & completion of 32 Stall with mkt shade at Siwongo mkt	471,400	Budget extract,notification letter for successful bidder,acceptance letter,contract agreement,appointment letter for each inspection & acceptance,Avalid single business permit,KRA tax compliance certificate,CR12,incorporation certificate among other document not provided	Eligible for payment subject to provision of missing documents
302	Trade	Megrasow logistics com ltd	10688	2023/2024	7970	Proposed construction of 3 door latrine at Elwanikha mkt at Bukhayo east ward	499,840	Budget extract,procurement plan extract,signed procurement requisition,professional opinion report,tender advert,appointment letter to opening tender,acceptance letter,KRA tax compliance certificate,CR212,Appointment letter to tender	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								evaluation not provided	
303	Trade	Breeze petroleum	6362	2022/2023	1076	Supply and delivery of fuel and lubricants	500,000	Attach the correct voucher as per the LSO and Procurement requisition	Eligible for payment subject to provision of missing documents
304	Trade	Finotech agencies ltd	6173	2019/2020	1067	Proposed erection & completion of 28 Stall with annexed office & store at Rumbiye mkt	513,178	Budget extract,procurement plan,procurement requisition,acceptance letter,appointment letter to opening tender,notification letter for successful bidder among other document not provided	Eligible for payment subject to provision of missing documents
305	Trade	Finotech agencies ltd		2019/2020	1064	Proposed erection & completion of 28 Stall with annexed office & store at Rumbiye mkt	545,954	Budget extract,procurement plan,procurement requisition,acceptance letter,appointment letter to opening tender,notification letter for successful bidder among other document not provided	Eligible for payment subject to provision of missing documents
306	Trade	Patso enterprises ltd	1883	2018/2019	115	Proposed construction & completion of 32 Stall at Bukadanyi mkt shade phase I Bukhayo central	589,850	Procurement requisition,L.P.O for the variation not provided	Eligible for payment subject to provision of missing documents
307	Trade	Menancy enterprises ltd	3312	2020/2021	668	Proposed construction of abolition block at Katelynyang mkt in Teso South sc	594,760	Notification letter for successful bidder,A valid single business permit	Eligible for payment subject to provision of missing documents
308	Trade	Taslim global ventures ltd	3525	2020/2021	1630	Proposed construction of mkt shade at Bukiri in Agenga Nanguba ward	690,050	Budget extract,procurement plan extract,tender advert,acceptance letter,professional opinion report,contract agreement,appointment letter for each inspection & acceptance,Avalid single business permit,CR12, document not provided	Eligible for payment subject to provision of missing documents
309	Trade	Taslim global ventures ltd	4356	2021/2022	1621	Proposed construction of Matayos mkt abolition block	702,730	Tender advert,appointment letter to opening tender,acceptance letter,KRA tax compliance certificate,CR212,Appointment letter to tender evaluation not provided	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
310	Trade	Rivtoc contract ltd	1368	2020/2021	1602	Proposed construction of mkt shade at Muramba mkt in samia sc	782,000	All documents attached	Eligible for payment
311	Trade	Musarat palm ascend ltd	4360	2021/2022	no serial	Proposed fencing of lukolis mkt in Teso South sc	1,109,630	Budget extract,procurement plan extract,procurement requisition,professional opinion report,appointment letter for each inspection & acceptance,to tender evaluation not provided	Eligible for payment subject to provision of missing documents
312	Trade	Taslim global ventures ltd	4376	2021/2022	1624	Proposed construction of mkt stalls at Malanga mkt Nangina ward	1,269,150	procurement plan,minutes & report of the opening tender,acceptance letter,appointment letter to opening tender not provided	Eligible for payment subject to provision of missing documents
313	Trade	Malareva general contractor & supplies ltd	10693	2023/2024	8801	Proposed fencing of Bukhuyi mkt & cattle ring at Marachi east ward	1,270,620	All documents attached	Eligible for payment
314	Trade	Finotech agencies ltd		2019/2020	1067	Proposed erection & completion of 28 Stall with annexed office & store at Rumbiye mkt	1,282,003	Budget extract,procurement plan,procurement requisition,appointment letter to opening tender,notification letter for successful bidder not provided	Eligible for payment subject to provision of missing documents
315	Trade	Taslim global ventures ltd	4354	2021/2022	1610/4378/1822	Proposed construction of Bukiri mkt abolition block Agenga Nanguba ward	1,394,530	All documents attached	Eligible for payment
316	Trade	Patliza contractors	66170	2016/2017	5387	Proposed construction of 10 NO.pitlatrine at Ogalo mrk	1,396,988	Budget extract,procurement plan extract,tender advert,acceptance letter,contract agreement,appointment letter for each inspection & acceptance,Avalid single business permit,CR12, document not provided	Eligible for payment subject to provision of missing documents
317	Trade	Rivtoc contract ltd	3304	2020/2021	1601	Proposed construction of mkt at Sagania in Namboboto ward	1,489,200	A valid single permit not provided	Eligible for payment subject to provision of missing documents
318	Trade	Fintech agencies ltd	3533	2020/2021	658	Proposed construction of mkt Stalls at Budwongi	1,683,200	Budget extract,procurement plan extract,signed procurement requisition,professional opinion report,tender advert,appointment letter	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								to opening tender, acceptance letter, KRA tax compliance certificate, CR212, Appointment letter to tender evaluation not provided	
319	Trade	Nalum ltd	303	2020/2021	1604	Proposed renovation of Mundika mkt Bukhayo West ward	1,950,800	Budget extract, procurement plan extract, signed procurement requisition, professional opinion report, tender advert, appointment letter to opening tender, acceptance letter, signed contract agreement, Appointment letter to tender evaluation not provided	Eligible for payment subject to provision of missing documents
320	Trade	Triswest kenya ltd		2016/2017	5385	Proposed construction of market shed at Bukiri Agenga Nanguba ward	1,973,412	Budget extract, notification letter for successful bidder, acceptance letter, contract agreement, appointment letter for each inspection & acceptance, A valid single business permit, KRA tax compliance certificate, CR12, incorporation certificate among other document not provided	Eligible for payment subject to provision of missing documents
321	Trade	Jotori & sons investment	6170	2019/2020	1077	Proposed construction & completion of 28 Stall with annexed offices & store at Budokomi mkt	2,008,790	Budget extract, notification letter for successful bidder, acceptance letter, contract agreement, appointment letter for each inspection & acceptance, A valid single business permit, KRA tax compliance certificate, CR12, incorporation certificate among other document not provided	Eligible for payment subject to provision of missing documents
322	Trade	Anma holding ltd	10692	2023/2024	7971	Proposed construction of Mayenje mkt Stalls at Mayenje ward	2,100,410	Signed procurement requisition not provided	Eligible for payment subject to provision of

NO	DEPARTM ENT	SUPPLIER CONTRACT NAME	REQUISITIO N NO	BUDGET ALLOCAT ION FY	LPO/LSO CONTRA CT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIO NS
									missing documents
323	Trade	Fopa construction co. ltd	6179	2019/2020	2360	Proposed construction & completion of 28 Stall with annexed offices & store at Aboloi mkt	2,327,760	Budget extract,procurement plan extract,minute & report of the opening tender,acceptance letter not provided	Eligible for payment subject to provision of missing documents
324	Trade	Road network ltd	1363	2020/2021	680	Proposed construction of 28 Stalls mkt shade annexed with office and Tangakona mkt	2,800,000	All documents attached	Eligible for payment
	Trade Total						30,293,905		
325	Water	Techlen holders ltd	3044	2018/2019	746	Proposed Repair of kamolo solar pump in Malaba south ward	483,000	Attach duplicate LSO and duly signed procurement requisition	Eligible for payment subject to provision of missing documents
326	Water	Ribed investment ltd	8659	2023/2024	3178	Repair and maintenance of kakalet borehole	598,600	Attach tender advert and completion certificateS	Eligible for payment subject to provision of missing documents
327	Water	Somao ltd	8087	2020/2021	507	Development of tree nurseries in Matayos	745,500	All documents attached	Eligible for payment
328	Water	Pejma contractors ltd	8687	2023/2024	3105	Repair and Maintenance of boreholes ward wide-Bwiri ward	914,000	Attach Procurement plan and tender Advert	Eligible for payment subject to provision of missing documents
329	Water	Abyssinia general constructors and suppliers ltd	8675	2023/2024	3102	Repair of boreholes and water points ward wide	998,000	Attach completion certificate	Eligible for payment subject to provision of missing documents
330	Water	Megrasow logistics company ltd	8679	2023/2024	3104	Repair and maintenance of bore holes ward wide-Bukhayo east	999,285	All documents attached	Eligible for payment
331	Water	Brunstar construction & gen supplies ltd	5404	2021/2022	2061	Supply and delivery of assorted tree seedlings	999,950	All documents attached	Eligible for payment
332	Water	Valley drillers and gen contractors	6801	2019/2020	1713	Drilling of borehole and installation of hand pump at Obekai Dispensary and pipeline extension at kefa spring-Amukura central ward	1,177,100	All documents attached	Eligible for payment
333	Water	Valley drillers and gen contractors	6827 & 6826	2019/2020	1817	Drilling of borehole and installation of solar powered pumping system at sigulu and muruke-Marachi North ward	1,287,000	All documents attached	Eligible for payment
334	Water	Rofe general construction and supply ltd	4013	2021/2022	1531	Pipe extension (Bishop ,aurice posho mill kwangapus centre	1,350,000	All documents attached	Eligible for payment
335	Water	Cukam company ltd	8699	2020/2021	3160	Maintenance of water projects and pipeline extension-Marachi west ward	1,369,920	All documents attached	Eligible for payment
336	Water	Nawa ventures ltd	12288&12292	2023/2024	2438	Maintenance of solar mass lights at katotoi and adanya-Angurai North ward & amairo Amukura west ward	1,395,550	All documents attached	Eligible for payment
337	Water	Sosa Building and construction com ltd	5419	2023/2024	3113	Pipeline extension across the county	1,438,100	Attach kra tax compliance certificate,c12	Eligible for payment subject to provision of missing documents
338	Water	Inforcom Technology Solution Limited	028	2020/2021	2209	Proposed storm water management	1,451,856	Attach duplicate LSO and duly signed procurement requisition	Eligible for payment subject to provision of missing documents
339	Water	Megalaser International	5197	2019/2020	1726	Rehabilitation and operationalization	1,452,990	All documents attached	Eligible for payment

NO	DEPARTM ENT	SUPPLIER CONTRACT NAME	REQUISITIO N NO	BUDGET ALLOCAT ION FY	LPO/LSO CONTRA CT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIO NS
						of Mujuru water supply at Mujuru			
340	Water	Megrasow logistics com ltd	8700	2023/2024	3161	Repair and maintenance of water sources ward wide-Matayos south ward	1,497,900	Attach Procurement plan and tender Advert	Eligible for payment subject to provision of missing documents
341	Water	Megrasow logistics company	5392	2022/2023	149	Repair and maintenance of boreholes in malaba central ward	1,499,450	All documents attached	Eligible for payment
342	Water	Nengo Enterprises ltd	2134	2023/2024	3129	Rehabilitation of ludacho small holder irrigation scheme	1,546,076	All documents attached	Eligible for payment
343	Water	Wilkaner power solutions ltd	8651	2023/2024	3117	Maintenance of Moding water scheme	1,786,500	Attach appointment letter for each inspection and completion certificate	Eligible for payment subject to provision of missing documents
344	Water	Kaswesmal enterprise ltd	5447	2023/2024	3180	Water pipeline extension from lupida market to hospital	1,881,900	Attach completion certificate	Eligible for payment subject to provision of missing documents
345	Water	Inforcom technology solution ltd	8666	2023/2024	3112	Development of county irrigation policy	1,925,275	All documents attached	Eligible for payment
346	Water	Chivas Enterprise ltd	5443	2023/2024	3181	Water pipeline extension to Mainline and service line at Nangoma	1,948,500	All documents attached	Eligible for payment
347	Water	Larsen International ltd	5446	2023/2024	3186	Rehabilitation of khunyangu water storage facilities	1,999,250	Attach completion certificate	Eligible for payment subject to provision of missing documents
348	Water	Brunstar construction & gen supplies ltd	9255	2022/2023	6303	Supply and delivery of assorted tree seedlings	1,999,974	All documents attached	Eligible for payment
349	Water	Berodi com ltd	2971	2020/2021	528	Repair and maintenance of water pumps(Ganjal market solar pump)Nambuku-Namboboto ward	2,000,000	All documents attached	Eligible for payment
350	Water	Brimark training consultancy	5401	2021/2022	1451	Consultancy services for the development of the county climate change	2,000,000	Attach procurement plan,completion certificate&valid business permit	Eligible for payment subject to provision of missing documents
351	Water	Berodi com ltd	2972	2020/2021	529	Repair and maintenance of Mubwayo community water pump	2,200,000	All documents attached	Eligible for payment
352	Water	Shabsal com ltd	8016	2020/2021	886	Solar installation at osuret primary and pipeline extension to okatekoko village osuret market	2,214,345	Attach completion certificate	Eligible for payment subject to provision of missing documents
353	Water	Go Solar systems ltd	3028	2018/2019	1183	Equiping existing boreholes with solar power pumping system at mukhobola -Bunyala central ward	2,285,798	Attach valid single business permit and cr12	Eligible for payment subject to provision of missing documents
354	Water	Pejma contractors ltd	10516	2023/2024	3406	INSTALLATION OF NEW SOLAR MASS LIGHT WITHIN THE COUNTY SUMBA ISLAND BUNYALA WEST WARD AND BUNYALA VOCATIONAL TRAINING CENTRE	2,300,000	All documents attached	Eligible for payment
355	Water	Anjela and sons	8653	2023/2024	3126	Drilling and pipeline extension at ang'urai	2,389,100	Attach completion certificate	Eligible for payment subject to provision of missing documents
356	Water	Yumil Agencies	6810	2019/2020	1718	Drilling borehole and equipping with hand pump at kakapel b and pipeline extension from katakwa ginnery to kamnywele primary sch.	2,446,710	All documents attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
357	Water	Wesliv investment ltd	2162	2021/2022	1525	Repair and maintenance of water pumps at nyakhobi primary	2,690,000	Attach site handover report, minutes and instructions and completion certificate	Eligible for payment subject to provision of missing documents
358	Water	Kaswesmal enterprise ltd	8634	2023/2024	3185	Water pipeline extension from Amoni Spring	2,799,300	Attach site handover report, Appointment letter for each inspection and acceptance and completion certificate	Eligible for payment subject to provision of missing documents
359	Water	Nile Logistics Services company ltd	5442	2023/2024	3132	Distribution of pipeline network for port victoria water supply	2,832,600	All documents attached	Eligible for payment
360	Water	Jureca investment ltd	8669	2023/2024	3114	Repair and maintenance of water pump and solar powered system at mufumu ang'enga nanguba ward	2,887,976	All documents attached	Eligible for payment
361	Water	Evanton com ltd	6820	2019/2020	1811	Installation of solar pumping systems at Nabalaki and naasali and pipeline extension at Namuduru,muyanjanja.nyamila	2,899,289	All documents attached	Eligible for payment
362	Water	Udonga general merchants	5445	2023/2024	3135	Construction 32m3 stell tank at Bumuturu catholic church	2,940,000	Attach appointment letter to each inspection and acceptance	Eligible for payment subject to provision of missing documents
363	Water	Ofumbulo com ltd		2023/2024	3137	Solarization of Ejinja community water bore hole	2,953,000	All documents attached	Eligible for payment
364	Water	Charlink General supplies	9304	2023/2024	3134	Solarization of siekunya borehole	2,995,400	Attach appointment letter for each inspection and acceptance team and completion certificate	Eligible for payment subject to provision of missing documents
365	Water	Nile Logistics service com ltd	9310	2023/2024	4161	Upgrading of busende secondary borehole into solar pumping systems	3,450,000	Attach appointment letter for each inspection and completion certificate	Eligible for payment subject to provision of missing documents
366	Water	Brunstar construction & gen supplies ltd	8081	2020/2021	512	Akudep water project	3,863,800	All documents attached	Eligible for payment
367	Water	Nile Logistics Services company ltd	9313	2023/2024	3130	Development of Aterait spring	3,869,050	All documents attached	Eligible for payment
368	Water	Valley drillers and gen contractors	1110	2020/2021	900	Drilling ,developing and test pumping kwang'amor borehole	3,945,900	All documents attached	Eligible for payment
369	Water	Viopa consultant ltd		2017/2018	8034	Provision of consultancy services for research on enviromental consequences of spreading of coscuta	3,984,500	All documents attached	Eligible for payment
370	Water	Nine Eighty Eight ltd	8633	2023/2024	3139	Fencing installation of water tank and construction of water kiosk	3,994,080	Attach appointment letter for each inspection and acceptance team	Eligible for payment subject to provision of missing documents
371	Water	Prime contractors	9315	2023/2024	3141	Drilling and equipping the solar pumping systems at kakoli/kosenyi	4,000,000	Attach completion certificate	Eligible for payment subject to provision of missing documents
372	Water	Go Solar systems ltd	3039	2018/2019	1155	Installation of solar powered pumping system and replacement of solar pump at asiriam borehole-Chakol south wrad	4,142,135	All documents attached	Eligible for payment
373	Water	Emirates solution ltd	4084	2021/2022	1510	Repair and maintenance of water pumps at nyakhobi primary	4,485,000	All documents attached	Eligible for payment

NO	DEPARTM ENT	SUPPLIER CONTRACT NAME	REQUISITIO N NO	BUDGET ALLOCATIO N FY	LPO/LSO CONTRA CT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIO NS
374	Water	Hanal Investment ltd	5440	2023/2024	3133	Construction of 50m3 steel tank and repairing of existing tank at BCRH	4,864,000	All documents attached	Eligible for payment
375	Water	Nawa ventures ltd	8060	2020/2021	1506	Drilling, testpumping and capping of boreholes at Bukhakhala, Mukhwayo, Bukhwaku B, Bumila and Sitota areas	5,959,350	All documents attached	Eligible for payment
376	Water	Gesterd professional services	9251	2023/2024	3121	Provision of consultancy services for development of the county climate change policy	5,985,500	All documents attached	Eligible for payment
377	Water	Nawa ventures ltd	8275	2023/2024	143	Proposed installation of streetlights across the county	7,219,300	Attach appointment letter to tender evaluation,Notification letter,duly signed contract agreement,site handover report,report/completion certificate,duly filled and signed invoice	Eligible for payment subject to provision of missing documents
378	Water	Evanton com ltd	8087	2020/2021	893	Pipeline extension and 5 water kiosk at kokare kocholya,kapina gara kadakai and machakus	9,937,200	All documents attached	Eligible for payment
	Water Total						143,279,008		
	Grand Total						822,006,166		

Source: County Treasury

Development Pending Bills

NO	DEPARTMEN T	SUPPLIER CONTRACT NAME	REQUISITI ON NO	BUDGET ALLOCATIO N FY	LPO/LSO CONTRA CT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
1	Agriculture	Jaba Supplies Ltd	11346	2023/2024	8967	Supply of safety gear lab coats	8,970	All documents Attached	Eligible for payment
2	Agriculture	Mershil Kenya Ltd	1805	2020/2021	717	Supply and delivery of office stationery	60,900	Attach duplicate procurement requisition	Eligible for payment subject to provision of missing documents
3	Agriculture	Omera Auto Spares Ltd	11355	2023/2024	8275	Supply of sanitary and cleaning materials	65,100	All documents Attached	Eligible for payment
4	Agriculture	Hotel Itoya	5786	2022/2023	16666	Catering services	80,500	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
5	Agriculture	Omera Auto Spares Ltd	11336	2023/2024	8955	Supply of sanitary and cleaning materials	89,637	All documents Attached	Eligible for payment
6	Agriculture	Sowina investment Ltd	5778	2022/2023	3801	Supply of animal feeds for ATC	104,200	All documents Attached	Eligible for payment
7	Agriculture	Hotel Rastopark Ltd	1845	2021/2022	1890	Catering services	115,800	All documents Attached	Eligible for payment
8	Agriculture	Jamasa Construction Agency	5791	2022/2023	3818-3819	Supply of sanitary and cleaning materials	119,931	All documents Attached	Eligible for payment
9	Agriculture	Patso Enterprise	8183	2022/2023	6864	Supply of stationery	150,679	All documents Attached	Eligible for payment
10	Agriculture	Redseal Solutions	644	2020/2021	235	Supply and delivery of tonners and cartridges	153,100	All documents Attached	Eligible for payment
11	Agriculture	Border Palace Hotel	1850	2022/2023	162	Catering services	196,000	All documents Attached	Eligible for payment
12	Agriculture	Border Palace Hotel	4309	2022/2023	166	Catering services	203,000	All documents Attached	Eligible for payment
13	Agriculture	Blemer Service Station	459	2018/2019	872	Supply of Tonners	236,000	Attach duplicate requisition,professional opinion and S13	Eligible for payment subject to provision of missing documents
14	Agriculture	Smash Hit Communication	1802	2021/2022	740	Supply and Delivery of Printed Banners and Roll Up Banners For Department of Agriculture	238,600	All documents Attached	Eligible for payment
15	Agriculture	Jomasa Construction Agency	5796	2022/2023	3838/3839	Supply and delivery of Sanitary and Cleaning Materials	313,004	All documents Attached	Eligible for payment
16	Agriculture	Barasho Kenya Ltd	4324	2022/2023	3849	Supply of Tonners	356,800	Attach Duplicate lpo	Eligible for payment subject to provision of missing documents
17	Agriculture	Blemer Services station	7910	2022/2023	3814	Supply of fuel for agriculture department	500,000	Attach procurement requisition,Inspection certificate,Duly filled goods received note,Duly filled and signed s13.	Eligible for payment subject to provision of missing documents
18	Agriculture	Moseje Ltd	5779	2022/2023	3802	Supply of Tyres	563,730	All documents Attached	Eligible for payment
19	Agriculture	Conerside Supplies Ltd	2589	2022/2023	3779	Supply of Computers	831,992	Attach S13	Eligible for payment subject to provision of missing documents
20	Agriculture	Abori Agencies Limited	5070	2021/2022	2647	Provision for supply and delivery of certified maize seeds, mitto seeds and spider plant seeds to Bukhayo East Ward	923,210	All documents Attached	Eligible for payment
21	Agriculture	Dalda Petrol Station Limited	2432	2020/2021	786	Supply of fuel for ploughing Matayos South wardfor Matayos South ward.	1,000,000	Attach Inspection certificate,duly filled and signed goods received note,S13and delivery note to be duly signed,	Eligible for payment subject to provision of missing documents
22	Agriculture	Anjela and Sons Ltd	5781	2022/2023	3812	Supply of office furniture	1,218,278	Attach professional opinion	Eligible for payment subject to provision of missing documents
23	Agriculture	Win Kiss Enterprise Ltd	4220	2022/2023	3850	Supply of office furniture	1,230,331	All documents Attached	Eligible for payment
24	Agriculture	Ngino Holdings	2591	2022/2023	6866	Supply of office furniture	1,563,000	All documents Attached	Eligible for payment
25	Agriculture	Ucha Company Ltd	11229	2023/2024	7869	Provision for supply and delivery of 65,789 pcs of 10mgs all male Tilipia fingerlings to Agenga	2,499,982	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
						Ward			
26	Agriculture	Jobrides Company Limited	13120	2023/2024	8984	Provision for supply and delivery of 62,900 doses of Livestock vaccination services (fowl) HQs	2,893,400	All documents Attached	Eligible for payment
	Agriculture Total						15,716,145		
27	County Attorney	Boarder Palace Hotel Ltd		2023/2024		Event Management Services	59,700	All documents Attached	Eligible for payment
28	County Attorney	Rossalu Enterprise Ltd	7110	2023/2024	6958	Supply and delivery of computers	239,359	All documents Attached	Eligible for payment
29	County Attorney	Hon. Justice Mathew Anyara Emukule				Legal services	2,082,125	All documents Attached	Eligible for payment
30	County Attorney	Wanyama and Company Advocates				Legal services	2,675,363	All documents Attached	Eligible for payment
31	County Attorney	Anwari and Company Advocates				Legal services	2,941,400	All documents Attached	Eligible for payment
32	County Attorney	Citel Communication and Consultants Ltd				Legal services	3,193,521	All documents Attached	Eligible for payment
33	County Attorney	Okeyo Ochiel Company Advocates				Legal services	3,450,805	All documents Attached	Eligible for payment
34	County Attorney	Sebastian & Nyongesa Advocates				Legal services	4,491,520	All documents Attached	Eligible for payment
35	County Attorney	Amani Wekesa & Associates advocates				Legal services	5,475,200	All documents Attached	Eligible for payment
36	County Attorney	Ashioya & Company Advocates				Legal services	5,648,338	All documents Attached	Eligible for payment
37	County Attorney	Ombok & Owour Advocates LLP				Legal services	7,508,800	All documents Attached	Eligible for payment
38	County Attorney	Isuzu East Africa Limited	7108	2023/2024	6957	Purchase of Motor vehicle	8,000,000	All documents Attached	Eligible for payment
39	County Attorney	Ouma Okutta and Associates Advocates				Legal services	8,201,400	All documents Attached	Eligible for payment
40	County Attorney	Omondi, Abande and Company Advocates				Legal services	8,261,556	All documents Attached	Eligible for payment
41	County Attorney	J.P Makokha & Company Advocates				Legal services	21,860,037	All documents Attached	Eligible for payment
42	County Attorney	Manwari & Company Advocates				Legal services	26,791,942	All documents Attached	Eligible for payment
	County Attorney Total						110,881,066		
43	County Secretary	Breez Petroleum Station Ltd	7651	2022/2023	2103	Supply and delivery of petrol, diesel, oils and lubricants to the department of County Secretary	1,200,000	All documents Attached	Eligible for payment
44	County Secretary	Destiny World Travel		Not Available	Not Available	Air Tickets	1,589,010	Only invoice statement attached	Eligible for payment subject to provision of missing documents
	County Secretary Total						2,789,010		
45	Education	Kaspal Venture Limited	5981	2021/2022	3089	Provision of supply and delivery of fumigation materials and general stores sundries	891,265	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
46	Education	Finotech Agencies Limited	8948	2023/2024	6592	Provision of supply and delivery of bottled water and dispensers	1,201,200	All documents Attached	Eligible for payment
47	Education	Psheshima Investment Limited	8927	2023/2024	6591	Provision of supply and delivery of cleaning materials	1,783,795	All documents Attached	Eligible for payment
48	Education	Psheshima Investment Limited	8950	2023/2024	6589	Provision of supply and delivery of tonners and cartridges	1,955,020	All documents Attached	Eligible for payment
49	Education	Finotech Agencies Limited	8949	2023/2024	6590	Provision of supply and delivery of office furniture and fittings	2,400,200	All documents Attached	Eligible for payment
50	Education	Admion Supplies Limited		2020/2021	2859	Provision of supply and delivery of tonners and cartridges	3,800,000	All documents Attached	Eligible for payment
51	Education	Chefwest Hotel Ltd	9011	2022/2023	2559	Provision of Hotel & Catering Services.	127,100	All documents Attached	Eligible for payment
52	Education	Border Palace Hotel	9009	2022/2023	2556	Provision of Hotel & Catering Services.	127,580	All documents Attached	Eligible for payment
53	Education	Victoria Comfort Inn	5993	2020/2021	961	Provision of Hotel & Catering Services.	131,200	All documents Attached	Eligible for payment
54	Education	Nation Media Group PLC	9016	2022/2023	2563	Provision of advertising Services	142,680	All documents Attached	Eligible for payment
55	Education	Victoria Comfort Inn	2809 & 2808	2020/2021	720	Provision of Hotel & Catering Services.	145,000	All documents Attached	Eligible for payment
56	Education	Farm View Hotel Limited		2021/2022	724	Provision of Hotel & Catering Services.	176,000	Attach Requisitions, Original LPO, Professional Opinion	Eligible for payment subject to provision of missing documents
57	Education	Agricultural Training Centre		2021/2022	962	Provision of Hotel & Catering Services.	189,000	Attach Requisition, Original LSO	Eligible for payment subject to provision of missing documents
58	Education	Hotel Itoya	9013	2022/2023	2560	Provision of Hotel & Catering Services.	237,250	All documents Attached	Eligible for payment
59	Education	Mershil Kenya Ltd	7524	2022/2023	725	Repair and Maintainance of Computersand Computer Accessories	250,000	Attach duplicate Professional opinion report	Eligible for payment subject to provision of missing documents
60	Education	Chefwest Hotel Ltd	7526	2022/2023	973	Provision of Hotel & Catering Services.	262,500	All documents Attached	Eligible for payment
61	Education	Farm View Hotel Limited	9006	2022/2023	2553	Provision of Hotel & Catering Services.	305,000	All documents Attached	Eligible for payment
62	Education	The Star Publications Ltd		2019/2020	DSAJ/2020 /06332	Provision for advertisement	342,014	All documents Attached	Eligible for payment
63	Education	Oniala General Construction & Supplies Ltd	11696	2023/2024	8359	Supply of Computer & Compute Accessories	383,023	All documents Attached	Eligible for payment
64	Education	Victoria Comfort Inn		2018/2019	402	Provision of Hotel & Catering Services.	384,000	Attach duplicate procurement requisition, procurement plan extract, budget extract, notification letter for successful Bidder, dully signed CALL-OFF, duplicate payment LSO, valid business permit, KRA Tax Certificate,	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								CR 12 and copies of ID(s) for Director(s)	
65	Education	Oniala General Construction & Supplies Ltd	11669	2023/2024	8378	Supply of Computer & Compute Accessories	389,282	All documents Attached	Eligible for payment
66	Education	Briden Agencies Company Ltd	8948	2023/2024	8365	Supply of Bottled Water & Water Dispensers	398,041	All documents Attached	Eligible for payment
67	Education	Cornside Supplies	7508	2022/2023	6568	Supply and delivery of Office Stationery	432,022	All documents Attached	Eligible for payment
68	Education	Farm View Hotel Limited	6274	2019/2020	2005	Provision of Hotel & Catering Services.	462,000	Attach Original LPO	Eligible for payment subject to provision of missing documents
69	Education	The Breeze Hotel	11698	2023/2024	3357	Provision of Hotel & Catering Services.	475,250	Attached original Requisition	Eligible for payment subject to provision of missing documents
70	Education	Smartmama Enterprise	11695	2023/2024	8368	Supply and delivery of office furniture	480,661	All documents Attached	Eligible for payment
71	Education	Victoria Comfort Inn	5992	2021/2022	957	Provision of Hotel & Catering Services.	543,550	All documents Attached	Eligible for payment
72	Education	Patso Enterprises Limited	7516	2022/2023	3095	Supply of Motor Vehicle Tyres	571,000	Attach Orinal Requisition, Original LPO & Invoice with correct amount.	Eligible for payment subject to provision of missing documents
73	Education	Matecha Agencies Ltd	5975	2021/2022	3091	Supply and delivery of Tonners and Catridges	580,250	Attach GRN & S13	Eligible for payment subject to provision of missing documents
74	Education	Oniala General Construction & Supplies Ltd	11688	2023/2024	7677	Supply of Computer & Compute Accessories	582,837	All documents Attached	Eligible for payment
75	Education	Lympo Resort Ltd	9426/9427	2023/2024	3372	Provision of Hotel & Catering Services.	583,250	Attach original requisition	Eligible for payment subject to provision of missing documents
76	Education	Smartmama Enterprise	8917	2022/2023	6576	Supply and delivery of Accountable document	599,800	All documents Attached	Eligible for payment
77	Education	Fatimoyas Company Ltd	10172/73	2023/2024	7670	Supply and delivery of Computers & Computer Accessories	599,820	All documents Attached	Eligible for payment
78	Education	Farm View Hotel Limited	9010	2022/2023	2557	Provision of Hotel & Catering Services.	627,600	All documents Attached	Eligible for payment
79	Education	Ofumbulo Company Limited	11691/11684	2023/2024	7687	Safaricom Scratch Cards for Portable Internet Wifi	630,500	Attached procurement requisition that accomodates the LPO amount & Profressional Opinion	Eligible for payment subject to provision of missing documents
80	Education	Border Palace Hotel	11698	2023/2024	3366	Provision of Hotel & Catering Services.	685,000	All documents Attached	Eligible for payment
81	Education	Abet General Agencies Ltd	11673	2023/2024	7697	Supply and Stitching of Staff Uniforms	700,000	Attach S13	Eligible for payment subject to provision of missing documents
82	Education	Kika Hotel	11654	2023/2024	3355	Provision of Hotel & Catering Services.	750,750	All documents Attached	Eligible for payment
83	Education	Hoshama Enterprises	134/136	2020/2021	701/703	Provision of Hotel & Catering	751,900	Attach duplicate	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
		Ltd				Services.		requisition & duplicate LPO	subject to provision of missing documents
84	Education	Divine Homes Resort	10197	2023/2024	3356	Provision of Hotel & Catering Services.	785,000	All documents Attached	Eligible for payment
85	Education	Smartmama Enterprise	11667	2023/2024	3364	Maintainance of Computers and Computer accessories	800,000	All documents Attached	Eligible for payment
86	Education	Kobila Limited	7515	2022/2023	6574	Supply of Office furniture	841,006	All documents Attached	Eligible for payment
87	Education	Breeze Petroleum Station Ltd	7251	2022/2023	3701	Provision of supply and delivery of Refined fuel, Lubricants and oils	880,000	Attach duly signed procurement requisition (duplicate), Professional opinion, and Signed S13, Delivery note	Eligible for payment subject to provision of missing documents
88	Education	Border Palace Hotel	11698	2023/2024	3373	Provision of Hotel & Catering Services.	881,100	All documents Attached	Eligible for payment
89	Education	Rokani Enterprises	5955	2021/2022	3087	Supply of Computer & Compute Accessories	991,800	All documents Attached	Eligible for payment
90	Education	Breez Petrol Station	7525	2022/2023	969	Supply and delivery of fuel, oil and lubricants	1,000,000	All documents Attached	Eligible for payment
91	Education	Fabi Ltd	6504	2019/2020	2208	Supply of cleaning materials	1,000,000	All documents Attached	Eligible for payment
92	Education	Moseje Ltd	7514	2022/2023	623/624	Supply & delivery of office stationery	1,000,070	All documents Attached	Eligible for payment
93	Education	Rokani Enterprises	7507/7510	2022/2023	6560	Supply of Computer & Compute Accessories	1,112,880	All documents Attached	Eligible for payment
94	Education	Fatimoyas Company Ltd	11671	2023/2024	7693	Supply of Computer & Compute Accessories	1,138,360	All documents Attached	Eligible for payment
95	Education	Agabet Enterprises Ltd	10162	2023/2024	7673	Supply of Accountable documents	1,195,000	Attach the original documents	Eligible subject to review 1st and 2nd payment files
96	Education	Rosella Otieno Njaya		2022/2023		Provision for Rent Younear building	1,200,000	Attach duly Signed Invoice, Contract has no reference No	Eligible for payment subject to provision of missing documents
97	Education	Finotech Agencies Ltd	12665	2023/2024	8376/8377	Supply and delivery of office stationery	1,219,893	All documents Attached	Eligible for payment
98	Education	Divine Homes Resort	5987	2021/2022	956	Provision of Hotel & Catering Services.	1,242,000	All documents Attached	Eligible for payment
99	Education	Destiny World Travel	8913	2022/2023	2554	Provision of domestic Travel Air Travel	1,255,040	All documents Attached	Eligible for payment
100	Education	Malaba Security Services	6025	2023/2024	731	Provision of Security Sevices	1,332,000	All documents Attached	Eligible for payment
101	Education	Veneto Enterprises	10163	2023/2024	7664	Supply and delivery of Accountable document	1,499,200	All documents Attached	Eligible for payment
102	Education	Mershil Kenya Ltd	7518	2022/2023	625	Provision of supply and delivery of cleaning fumigation materials and general stores sundries	1,799,700	Attach Professional opinion, Appointment to Inspection& Acceptance/team, Inspection Certificate, Signed S13 &S11, Delivery note & Invoice.	Eligible for payment subject to provision of missing documents
103	Education	Alusi Tours Company Ltd	12663	2023/2024	3369	Air Ticketing	1,800,000	All documents Attached	Eligible for payment
104	Education	Gesterd Tours and Travel	12663	2023/2024	3369	Air Ticketing	1,800,000	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
105	Education	Malaba Security Services	2812	2020/2021	955	Provision of Security Services	1,998,000	Attach duplicate LPO	Eligible for payment subject to provision of missing documents
106	Education	Double Shasha Limited	2821	2020/2021	1544	Supply and delivery of Accountable document	2,040,000	Attach letter of appointment for inspection and acceptance,Duly filled s13	Eligible for payment subject to provision of missing documents
107	Education	Rokani Enterprises	7520	2022/2023	618	Supply and delivery of Tonners	2,390,000	Attach duly Signed S13	Eligible for payment subject to provision of missing documents
108	Education	Malaba Security Services	5994	2021/2022	3084	Provision of Security Services	3,108,000	All documents Attached	Eligible for payment
109	Education	Busia Township Youth Polytechnic	9015	2022/2023	6571	Supplies and delivery of office assorted furniture Branded	3,978,000	All documents Attached	Eligible for payment
110	Education	Bren Enterprises Ltd	6443	2018/2019	2242	Provision of supply and delivery of cleaching materials ward-wide Angurai North	4,000,000	Attach Professional opinion, Appointment to Inspection& Acceptance/team and Signed S13 &S11.	Eligible for payment subject to provision of missing documents
111	Education	Ginland Enterprises	2894	2020/2021	1540	Purchase of ECDE furniture	4,805,900	All documents Attached	Eligible for payment
112	Education	Kenya Literature Beureau	1551	2018/2019	0224	Supply an delivery of ECDE Text Books	8,132,249	All documents Attached	Eligible for payment
	Education Total						81,302,538		
113	Finance	Boarder Palace Hotel	7581	2022/2023	2274	Provision of Hotel & Catering Services.	52,900	Attach CR 12	Eligible for payment subject to provision of missing documents
114	Finance	Boarder Palace Hotel	7577	2022/2023	2272	Provision of Hotel & Catering Services.	65,600	All documents Attached	Eligible for payment
115	Finance	The Star Publication Ltd			603	Provision for Advertisement Services	85,504	Attach LPO, Procurement Plan, Inspection Certificate, KRA, Business Permit	Eligible for payment subject to provision of missing documents
116	Finance	Border Palace Hotel	11904	2023/2024	3207	Provision of Hotel & Catering Services.	89,250	Attach notification letter for successful Bidder, acceptance letter, duly signed contract agreement, dully signed CALL-OFF, valid business permit, KRA Tax Certificate, CR 12 and copies of ID(s) for Director(s), business registration certificate/ certificate of incorporation	Eligible for payment subject to provision of missing documents
117	Finance	Border Palace Hotel	11901	2023/2024	3204	Catering services	89,250	Attach Tax compliance,CR12 and IDs of directors, Certificate of incorporation,CALL-	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								OFF Contract, Agreement, Acceptance letter, Notification letter.	
118	Finance	Busia Agricultural Training Centre				Provision of Hotel & Catering Services.	103,000	All documents Attached	Eligible for payment
119	Finance	Farmview Hotel	7582	2022/2023	2278	Provision of Hotel and Catering Services	105,620	All documents Attached	Eligible for payment
120	Finance	Walag Stationers	5455	2019/2020	1869	Provision for supply and delivery of office supplies	113,870	Attach procurement plan extract, budget extract, tender advert, appointment letters to opening tenders, minutes and report to opening tender, appointment letters to tender evaluation, professional opinion report, notification letter for successful Bidder, acceptance letter, duly signed contract agreement, dully signed CALL-OFF, valid business permit, KRA Tax Certificate, CR 12 and copies of ID(s) for Director(s) business registration certificate/ certificate of incorporation	Eligible for payment subject to provision of missing documents
121	Finance	Hotel Itoya	7599	2022/2023	2292	Provision of Hotel & Catering Services.	132,400	All documents Attached	Eligible for payment
122	Finance	Breez Hotel	7481	2023/2024	3209	Provision of Hotel & Catering Services.	133,875	All documents Attached	Eligible for payment
123	Finance	Toyota Kenya	917	2020/2021		Repairs of Car Service & Maintainance	138,565	Attach LPO, Procurement Plan, Inspection Certificate, KRA, Business Permit, Professional Opinion	Eligible for payment subject to provision of missing documents
124	Finance	Princos Company Ltd	7469	2023/2024	7453	Provision for supply and delivery of stationary and printed medical records	157,952	Attach Inspection certificate/report.	Eligible for payment subject to provision of missing documents
125	Finance	Farmview Hotel	7600	2022/2023	2294	Provision of Hotel & Catering Services.	168,800	Attach duplicate procurement requisition, budget extract, tender advert, appointment letters to opening tenders, minutes and report to opening tender, appointment letters to tender	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								evaluation, professional opinion report, acceptance letter, dully signed CALL-OFF, duplicate payment LSO.	
126	Finance	Kika Hotel	7457	2022/2023	2268	Provision of Hotel & Catering Services.	193,850	Attach valid business permit	Eligible for payment subject to provision of missing documents
127	Finance	Victoria Comfort Hotel	3109	2021/2022	1363	Provision of Hotel & Catering Services.	194,400	Attach valid business permit	Eligible for payment subject to provision of missing documents
128	Finance	Lympo Resort Ltd	4007	2023/2024	4007	Catering services	202,300	Key documents missing Requisition,invoice,List of attendance among others	Eligible for payment subject to provision of missing documents
129	Finance	The Breeze Hotel	9449	2023/2024	3045	Provision of Hotel and Catering Services	231,250	All documents Attached	Eligible for payment
130	Finance	Ossiezeys Enterprises Ltd	7471	2023/2024	7451	Provision for supply and delivery of tonners and cartidges	239,200	Attach Inspection certificate/report, duly filled and signed S13/S11 by relevant parties, duly filed and signed Goods Received Note	Eligible for payment subject to provision of missing documents
131	Finance	Ossiezeys Enterprises Ltd	7467	2023/2024	7454	Provision for supply and delivery of tonners and cartidges	277,355	Attach appointment letter for each inspection and acceptance/team and signed S13/S11 by relevant parties	Eligible for payment subject to provision of missing documents
132	Finance	Towpell Kenya Ltd	11902	2023/2024	7458	Delivery and supply of Computer and Computer Accessories	349,605	All documents Attached	Eligible for payment
133	Finance	Ciala Resort	9418	2023/2024	3011	Provision of Hotel and Catering Services	398,380	Attach Requisition, Tax Compliance, Business Permit,CR 12, Cert of Incoporation	Eligible for payment subject to provision of missing documents
134	Finance	Border Palace Hotel	9433	2023/2024	3030	Provision of Hotel and Catering Services	476,000	All documents Attached	Eligible for payment
135	Finance	Border Palace Hotel	3422	2021/2022	1316	Provision of Hospitality Services	495,000	Attach attendance list	Eligible for payment subject to provision of missing documents
136	Finance	Keaton System Ltd	11003	2023/2024	7459	Provision for supply and delivery of Computer and Computer accessories	529,680	All documents Attached	Eligible for payment
137	Finance	Tom MboyaLabour Collage	12221	2023/2024	4005	Catering services	550,000	All documents Attached	Eligible for payment
138	Finance	Almeo Logistic Ltd	7480	2023/2024	7460	Delivery and supply of Computer and Computer Accessories	573,313	All documents Attached	Eligible for payment
139	Finance	Laudrups Ltd	9904	2022/2023	3031	Catering services	588,100	Attach acceptance letter, agreement contract,call-off contract CR12	Eligible for payment subject to provision of missing documents
140	Finance	Divine Homes Resort	11907	2023/2024	3212	Provision of Hotel and Catering Services	609,875	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
141	Finance	Victoria Comfort Hotel	2271	2020/2021	1352	Provision of Hotel & Catering Services.	630,000	Attach Duplicate Requisition, Duplicate LSO,	Eligible for payment subject to provision of missing documents
142	Finance	Murmo Company Ltd	7460	2022/2023	6916	Provision for supply and delivery of Computer and Computer accessories	648,720	Attach duplicate procurement requisition, Inspection certificate/report, duly filled and signed S13/S11 by relevant parties, duly filed and signed Goods Received Note	Eligible for payment subject to provision of missing documents
143	Finance	Hartland invest.Ltd	11906	2023/2024	7462	Supply of Furniture	671,802	Attach S13	Eligible for payment subject to provision of missing documents
144	Finance	Farmview Hotel	12902	2023/2024	4004	Catering services	801,800	Attach professional opinion & CALL-OFF Contract	Eligible for payment subject to provision of missing documents
145	Finance	Strathmore Research & Consultancy Centre				Consultancy Services	848,426	Only an invoice has been attached	Eligible for payment subject to provision of missing documents
146	Finance	Joventure Hotel	2292	2021/2022	1362	Provision of Hotel & Catering Services.	870,000	All documents Attached	Eligible for payment
147	Finance	Ekitai General Supplies & Company Ltd	3421	2021/2022	1315	Development of a documentary of all KDSP Projects	900,000	Attach Requisition, Contract Agreement,	Eligible for payment subject to provision of missing documents
148	Finance	Joventure Hotel	3751	2020/2021	1359	Provision of Hotel & Catering Services.	940,000	All documents Attached	Eligible for payment
149	Finance	Joventure Hotel	3054	2020/2021	1361	Provision of Hotel & Catering Services.	945,000	Attach duly Signed (Call-of) Contract.	Eligible for payment subject to provision of missing documents
150	Finance	Kika Hotel	2303	2021/2022	1385	Provision of Hotel & Catering Services.	947,500	All documents Attached	Eligible for payment
151	Finance	Double Shasa Ltd	1042	2022/2023	2235	Provision for supply and delivery of Accountable Documents	999,550	Attach S13 & S11	Eligible for payment subject to provision of missing documents
152	Finance	Losia Investments Ltd	7806	2022/2023	3003	Supply Installation, Testing Configuration of Network Server Cabinet Utility	1,090,000	Attach duplicate Requisition, LPO,	Eligible for payment subject to provision of missing documents
153	Finance	T-shine Investment Ltd	8106	2020/2021	918	Supply and delivery of office stationery	1,200,400	All documents Attached	Eligible for payment
154	Finance	Border Palace Hotel	425	2021/2022	276	Provision of Hotel & Catering Services.	1,290,000	All documents Attached	Eligible for payment
155	Finance	Joventure Hotel	7568	2022/2023	2259	Provision of Hotel & Catering Services.	1,480,500	Attach ID (s) for Directors (s) and certificate of Incorporation/Business Registered Certificate	Eligible for payment subject to provision of missing documents
156	Finance	Hotel Itoya	12208	2023/2024	3044	Catering services	1,577,000	,appointment letters of opening and minutes,advertisement,contract agreement CR12	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
157	Finance	Nicrael Enterprise Bookshop	12218	2023/2024	8552	Provision for supply and delivery of stationary and printed medical records	1,649,588	Attach Inspection certificate/report, duly filled and signed S13/S11 by relevant parties, duly filed and signed Goods Received Note	Eligible for payment subject to provision of missing documents
158	Finance	Madison General Insurance Kenya Ltd	9445	2023/2024	3046	Extension of Motor Vehicle Insurance	1,792,555	Attach Appointment Letter to Tender Evaluation, Minutes & Report of the opening Tender, Contract Agreement, Copy of Initial file payment documents.	Eligible for payment subject to provision of missing documents
159	Finance	Victoria Comfort Hotel	2276	2020/2021	220	Provision of Hotel & Catering Services.	1,812,000	Attach valid business permit and the correct procurement requisition with correct amount as per LSO	Eligible for payment subject to provision of missing documents
160	Finance	Strathmore Research & Consultancy Centre				Provision of Consultancy Services	1,893,210	Only an invoice has been attached	Eligible for payment subject to provision of missing documents
161	Finance	Edugaw Services Ltd	9448	2023/2024	8653	Supply and delivery of tonners and cartridges	1,994,800	Attach S13 & S11	Eligible for payment subject to provision of missing documents
162	Finance	Strathmore Research & Consultancy Centre				Provision of Consultancy Services on Revenue Collection	2,553,915	Attach all payment support documents	Eligible for payment subject to provision of missing documents
163	Finance	Nexium Enterprises	12009	2022/2023	6908	Provision for supply and delivery of tonners and cartridges	2,670,000	Attach S13 & S11	Eligible for payment subject to provision of missing documents
164	Finance	Imbui General Supplies Ltd	9447	2023/2024	6949	Provision for supply and delivery of tonners and cartridges	2,795,100	All documents Attached	Eligible for payment
165	Finance	Brimark Training Consultancy	6252	2021/2022	225	Consultancy on internal audit manual document	4,000,000	Attach CALL-OFF Contract, CR12, final report of internal audit manual and validation minutes	Eligible for payment subject to provision of missing documents
166	Finance	Brimaton Business Consortium Ltd	9406	2022/2023	3009	Consultancy on Assets and Liabilities policy document	4,850,000	Attach final policy document, signed validation minutes/inspection and acceptance report	Eligible for payment subject to provision of missing documents
167	Finance	Global Point Consultants Ltd	9411	2023/2024	3010	Consultancy on ICT policy document	4,910,000	Attach CALL-OFF Contract, SBP, Tax Compliance, CR12, Certificate of incorporation	Eligible for payment subject to provision of missing documents
168	Finance	Global Point Consultants Ltd	9407	2022/2023	3008	Consultancy on Public participation policy document	4,984,000	Attach professional opinion	Eligible for payment subject to provision of missing documents
169	Finance	Global Point	9408	2022/2023	3007	Consultancy on Debt policy	4,992,000	Attach	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
		Consultants Ltd				document		requisition, acceptance letter, call-off contract CR12	subject to provision of missing documents
170	Finance	Karuok General Services Ltd	435	2021/2022	2222	Provision for supply and delivery of Flood Mitigation Equipment	5,999,895	Attach Signed (Call-off) Contract.	Eligible for payment subject to provision of missing documents
171	Finance	The Monarch Insurance		2019/2020	1514	Final Payment of Motor Vehicle Insurance Policy.	10,000,000	All documents Attached	Eligible for payment
172	Finance	Trident Insurance	12201	2023/2024	3028	Payment Extension of Motor Vehicle Insurance	12,683,992	Attach Tax Compliance, Cert of Incorporation, Business Permit, Signed Contract Agreement,	Eligible for payment subject to provision of missing documents
	Finance Total						92,766,646		
173	Governorship	Busia High Way Tire & Auto Centre	4739	2021/2022	339	Repair and Maintenance of Motor Vehicle	20,300	Attach Duplicate LPO	Eligible for payment subject to provision of missing documents
174	Governorship	Busia highway tyre and autocentre busia	4740	2021/2022	340	Provision of repair and maintenance of motor vehicle 40cg008a	47,038	Attach invoice	Eligible for payment subject to provision of missing documents
175	Governorship	Farm View Hotel	5715	2022/2023	781	Provision of Hotel & Catering Services.	60,000	All documents Attached	Eligible for payment
176	Governorship	Busia High Way Tire & Auto Centre	4738	2021/2022	338	Repair and Maintenance of Motor Vehicle	67,686	All documents Attached	Eligible for payment
177	Governorship	Farm View Hotel	7274	2022/2023	2161	Provision of Hotel & Catering Services.	69,000	All documents Attached	Eligible for payment
178	Governorship	Busia High Way Tire & Auto Centre	4701	2021/2022	322	Repair and Maintenance of Motor Vehicle	81,664	All documents Attached	Eligible for payment
179	Governorship	Busia High Way Tire & Auto Centre	4712	2021/2022	335	Provision for motor vehicle repairs and maintenance	81,966	Attach correct procurement requisition and professional opinion report	Eligible for payment subject to provision of missing documents
180	Governorship	Farm View Hotel	5712	2021/2022	780	Provision of Hotel & Catering Services.	82,500	All documents Attached	Eligible for payment
181	Governorship	Agricultural Training Centre	7264	2022/2023	2153	Provision of Hotel & Catering Services.	120,000	Attach professional opinion report	Eligible for payment subject to provision of missing documents
182	Governorship	Busia Highway tyre auto centre	4737	2021/2022	337	Provision of motor vehicle repair and maintenance	153,700	All documents Attached	Eligible for payment
183	Governorship	Busia highway tyre	4736	2021/2022	336	Provision for motor repair and maintenance	165,648	All documents Attached	Eligible for payment
184	Governorship	Busia High Way Tire & Auto Centre	4714	2021/2022	326	Repair and Maintenance of Motor Vehicle	182,410	Attach procurement requisition, Inspection report, appointment letters for each inspection and acceptance, GRN, S13, Delivery notes signed and invoice dully filled and signed.	Eligible for payment subject to provision of missing documents
185	Governorship	Farm View Hotel	5711	2021/2022	779	Provision of Hotel & Catering	216,000	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
						Services.			
186	Governorship	Mobikey trucks and bus	-	2021/2022	325	Repair of motor vehicle fire engine GKB 683	227,615	Attach Duly signed procurement requisition and professional opinion report	Eligible for payment subject to provision of missing documents
187	Governorship	Joventure Hotel	7269	2022/2023	2157	Provision of Hotel & Catering Services.	253,500	Attach Invoice	Eligible for payment subject to provision of missing documents
188	Governorship	Victoria Comfort Inn Hotel	7268	2022/2023	2205	Provision of Hotel & Catering Services.	257,000	All documents Attached	Eligible for payment
189	Governorship	Deco Impact Coputers	9663	2023/2024	2675	Repair of furniture	264,000	All documents Attached	Eligible for payment
190	Governorship	West FM	4907	2017/2018	9510	Provision of radio live coverage LREB summit	290,000	All documents Attached	Eligible for payment
191	Governorship	The Breeze Hotel	9627	2023/2024	2672	Provision of Hotel & Catering Services.	297,500	All documents Attached	Eligible for payment
192	Governorship	Upper view Ventures	7025	2022/2023	596	Supply of stationery	300,000	All documents Attached	Eligible for payment
193	Governorship	Sowina investment Ltd	3035	2021/2022	877	Supply of office furniture	310,839	Attach Inspection report and appointment letters,goods recieved note,S13,.	Eligible for payment subject to provision of missing documents
194	Governorship	Mobikey Trucks Bus	6080	2021/2022	1170	Repair of motor vehicle	315,627	Attach mechanical engineers report before and after repair&Requisition,	Eligible for payment subject to provision of missing documents
195	Governorship	Hanal investment	3043	2021/2022	879	Supply of Building materials	355,551	Attach duplicate LPO, Professional opinion, Inspection report and appointment letters,goods recieved note,S13,.	Eligible for payment subject to provision of missing documents
196	Governorship	CFAO Motors Kenya Ltd	7404	2021/2022	2204	Service of motor vehicle	376,290	Attach professional opinion	Eligible for payment subject to provision of missing documents
197	Governorship	Kika Hotel	7283	2022/2023	2163	Provision of Hotel & Catering Services.	385,000	All documents attached.	Eligible for payment subject to provision of missing documents
198	Governorship	Lineter Enterprise	11710	2023/2024	6248	Supply of Computers	414,696	All documents Attached	Eligible for payment
199	Governorship	Mabu Company	9149	2023/2024	6181	Supply of printers	424,753	All documents Attached	Eligible for payment
200	Governorship	The Breeze Hotel	9662	2023/2024	2671	Provision of Hotel & Catering Services.	496,625	All documents Attached	Eligible for payment
201	Governorship	Double Sasha Ltd	6067	2021/2022	1167	Provision of Printing Banners, Magazines & Bronchures	499,995	Attach professional opinion report	Eligible for payment subject to provision of missing documents
202	Governorship	T-shine Investments Ltd	9105	2022/2023	6155	Supply of Computers	549,600	All documents Attached	Eligible for payment
203	Governorship	Mediamax	4919	2018/2019	1662	Provision for advertisement on suppliment on devolution in the County.	550,000	Attach professional opinion report	Eligible for payment subject to provision of missing documents
204	Governorship	Spellion Kenya	9633	2023/2024	6759	Supply of stationery	649,320	All documents Attached	Eligible for payment
205	Governorship	Ifuvu Ltd	9133	2023/2024	6189	Provision of supply of tonners	697,450	All documents Attached	Eligible for payment
206	Governorship	Suddex Hotel	9121	2022/2023	2655	Provision of Hotel & Catering	699,900	Attach professional	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
						Services.		opinion report	subject to provision of missing documents
207	Governorship	Emmajo Ltd	9632	2023/2024	6760	Supply of cleaning materials	718,764	All documents Attached	Eligible for payment
208	Governorship	Bimstar Company Ltd	1746	2019/2020	1511	Supplies of Computers and Computer Accessories	719,551	All documents Attached	Eligible for payment
209	Governorship	Javantex Enterprise	7001	2021/2022	2001	Catering services	723,600	All documents Attached	Eligible for payment
210	Governorship	Joventure Hotel	7727	2022/2023	2160	Catering services	765,500	Attach Requisition	Eligible for payment subject to provision of missing documents
211	Governorship	The Breeze Hotel	9631	2023/2024	2968	Provision of Hotel & Catering Services.	795,000	All documents Attached	Eligible for payment
212	Governorship	Suddex Hotel	9122	2022/2023	2656	Provision of Hotel & Catering Services.	796,450	Attach professional opinion report	Eligible for payment subject to provision of missing documents
213	Governorship	Barasho Kenya Ltd	11707	2023/2024	6249	Supply of Tonners	818,136	All documents Attached	Eligible for payment
214	Governorship	Nation Media Group	9623	2023/2024	2663	Advertisement services	850,000	All documents Attached	Eligible for payment
215	Governorship	Joventure Hotel	2032	2020/2021	1158	Provision of Hotel & Catering Services.	875,000	Attach original procurement requisition.	Eligible for payment subject to provision of missing documents
216	Governorship	Deco Annex Company Ltd	11703	2023/2024	6247	Supply of cleaning materials	885,850	All documents Attached	Eligible for payment
217	Governorship	Standard Group	7254	2021/2022	2202	Provision live tv coverage	928,000	All documents Attached	Eligible for payment
218	Governorship	Jevantex Enterprises	5745	2021/2022	2012	Provision of Hotel & Catering Services.	945,400	All documents Attached	Eligible for payment
219	Governorship	chef West Hotel	7002	2019/2020	795	Provision of Hotel & Catering Services.	945,400	Attach signed Invoice	Eligible for payment subject to provision of missing documents
220	Governorship	Hotel Itoya	8848	2023/2024	2316	Provision of Hotel & Catering Services.	995,000	Attach, appointment letters for tender evaluation./opening, Professional opinion report, acceptance letter, notification letter for successful bidder.	Eligible for payment subject to provision of missing documents
221	Governorship	Upper view Ventures	9628	2023/2024	6194	Supply of food stuffs	995,800	All documents Attached	Eligible for payment
222	Governorship	Anjela and Sons	8822	2022/2023	6220	Supply of Computers	997,920	All documents Attached	Eligible for payment
223	Governorship	Deco Annex Co. Ltd	12191	2023/2024	6187	Provision of supply of foodstuff	999,595	All documents Attached	Eligible for payment
224	Governorship	Upper view Ventures	12187	2023/2024	6195	Supply of cleaning materials	999,730	All documents Attached	Eligible for payment
225	Governorship	Alusi Tours & Travel Ltd	9666	2023/2024	2334	Provision of Air ticket	1,000,000	All documents Attached	Eligible for payment
226	Governorship	Giant Sahara Ltd	12186	2023/2024	2668	Provision of security and safety services	1,063,348	All documents Attached	Eligible for payment
227	Governorship	Breez petroleum	7651	2022/2023	2103	Supply and delivery of petrol diesel oil and lubricants to the county secretary	1,200,000	Attach budget extract, procurement plan extract, Tender advert.	Eligible for payment subject to provision of missing documents
228	Governorship	T-shine Investments Ltd	11712	2023/2024	6250	Supply of stationery	1,299,310	All documents Attached	Eligible for payment
229	Governorship	Deciben Company Ltd	9132	2023/2024	6174	Supply of office furniture	1,343,103	All documents Attached	Eligible for payment
230	Governorship	Alusi Tours	11708	2023/2024	2327	Airticketing	1,460,000	Attach boarding passes	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
231	Governorship	Jomasa Construction Agencies	9118	2023/2024	6163	Supply of food stuffs	1,499,186	All documents Attached	Eligible for payment
232	Governorship	Nabbs Agencies Ltd	12183	2023/2024	6244	Supply of office furniture	1,499,977	All documents Attached	Eligible for payment
233	Governorship	Royal Media Services	6052	2021/2022	1168	Provision for advertisement of County documentary.	1,500,000	Attach professional opinion report	Eligible for payment subject to provision of missing documents
234	Governorship	Murmo Company Ltd	3039	2021/2022	880	Provision of supply and delivery of fumigation materials and general stores sundres	1,500,025	Attach correct procurement requisition with correct amount matching the LPO and the invoice. Attach S13	Eligible for payment subject to provision of missing documents
235	Governorship	Jafan Kenya Ltd	6073	2021/2022	885	Provision for supply and delivery of miscellaneous building materials and stores.	1,500,170	Attach appointment letters for each inspection and acceptance/team, professional opinion report, S13 and delivery note to be signed.	Eligible for payment subject to provision of missing documents
236	Governorship	Celfi Enterprises	3037	2021/2022	888	Provision of supply and delivery of staff uniform	1,500,680	Attach appointment letter for Inspection and acceptance/team, S13, duplicate procurement requisition	Eligible for payment subject to provision of missing documents
237	Governorship	Murmo Company Ltd	3012	2020/2021	864	Provision for supply and delivery of bottled water and water dispensers	1,502,200	Attach requisition with matching figure as that of LPO since LPO amount is higher than requisition amount.	Eligible for payment subject to provision of missing documents
238	Governorship	Breeze Hotel	12174	2023/2024	2331	Catering services	1,585,000	All documents Attached	Eligible for payment
239	Governorship	Murmo Company Ltd	3015	2020/2021	865	Provision of supply and delivery of domestic cleaning and fumigation.	1,656,532	Attach Inspection report, appointment letters for each inspection and acceptance, GRN, S13. Provide reuision for excess amount higher on the LPO	Eligible for payment subject to provision of missing documents
240	Governorship	Double Sasha Ltd	7008	2021/2022	2010	Provision of Printing Banners, Magazines & Bronchures	1,800,000	Attach Inspection, GRN,S13,Delivery Note	Eligible for payment subject to provision of missing documents
241	Governorship	Hotel Itoya	12165	2023/2024	2047	Catering services	1,859,075	Attach list of beneficiaries .	Eligible for payment subject to provision of missing documents
242	Governorship	Emmajo Ltd	11714	2023/2024	6762	Provision of supply and delivery of tonners and catridges	1,935,920	All documents Attached	Eligible for payment
243	Governorship	Kooj World Ltd	231	2020/2021	312	Provision for supply and delivery, installation, maintainance and refilling of fire appliances	1,969,000	Attach Inspection report, appointment letters for each inspection and acceptance, GRN, S13.	Eligible for payment subject to provision of missing documents
244	Governorship	Arsene Agencies Ltd	1542	2020/2021	855	Provision for supply and delivery of miscellaneous building materials and stores.	1,999,260	All documents Attached	Eligible for payment
245	Governorship	Bimstar Company Ltd	1536	2020/2021	854	Provision for supply and delivery	1,999,260	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
						of miscellaneous building materials and stores.			
246	Governorship	Hotel Itoya	12159	2023/2024	2043/2044	Provision of Hotel & Catering Services.	2,072,750	All documents Attached	Eligible for payment
247	Governorship	Alusi Tours	11713	2023/2024	2965	Airticketing	2,100,000	Attach boarding passes	Eligible for payment subject to provision of missing documents
248	Governorship	Destiny World Travel	6081	2021/2022	343	Provision of Air ticket	2,338,023	Attach professional opinion report	Eligible for payment subject to provision of missing documents
249	Governorship	Joventure Hotel	1485	2020/2021	707	Catering services	2,399,100	All documents Attached	Eligible for payment
250	Governorship	Gestered Travel & Tourist	11715	2023/2024	2337	Air ticketing	2,468,000	All documents Attached	Eligible for payment
251	Governorship	Hotel Itoya	12158	2023/2024	2042	Catering services	2,490,000	Attach list of beneficiaries .	Eligible for payment subject to provision of missing documents
252	Governorship	Shibalink Company Ltd	6054	2021/2022	1163	Installation of structured network.	3,491,500	Attach CALL-OFF Contract	Eligible for payment subject to provision of missing documents
253	Governorship	Double Sasha Ltd	3034	2021/2022	878	Provision of Printing Banners, Magazines & Bronchures	3,799,995	Attach Inspection, GRN,S13,Delivery Note	Eligible for payment subject to provision of missing documents
254	Governorship	Man County Constructions	3025	2021/2022	331	Provision installation of leghtening arrestors	6,063,225	Attach duplicate procurement requisition and LPO, appointment letter for inspection and acceptance/team, appointment letter for tender opening,	Eligible for payment subject to provision of missing documents
255	Governorship	Alsafa Construction Co. Ltd	9139	2023/2024	2667	Proposed construction of 5 NO. 30 meter high mast community lightening arrestors	9,942,978	All documents Attached	Eligible for payment
256	Governorship	CFAO Motors (K) Ltd	12169	2023/2024	6196	Provision of purchase Toyota land cruiser prado	18,000,000	Attach Inspection report, appointment letters for each inspection and acceptance/team, inspection certificate, GRN, S13and delivery note.	Eligible for payment subject to provision of missing documents
	Governorship Total						113,555,486		
257	Health and Sanitation	Hotel Rowcena	11196	2023/2024	3520	Provision of catering services	44,000	All documents Attached	Eligible for payment
258	Health and Sanitation	Hotel Rowcena	11161	2023/2024	3502	Provision of catering services	46,200	All documents Attached	Eligible for payment
259	Health and Sanitation	Breez Hotel	11169	2023/2024	3507	Provision of hotel & catering services	52,500	All documents Attached	Eligible for payment
260	Health and Sanitation	Farmview Hotel Ltd	5110	2019/2020	1958	Provision of catering services	52,500	All documents Attached	Eligible for payment
261	Health and Sanitation	Ofumbulo Co. Ltd	12149	2023/2024	8543	Supply amd delivery of cleaning materials	56,740	Requisition not provided	Eligible for payment subject to provision of

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
									missing documents
262	Health and Sanitation	Border Palace Hotel	12583	2023/2024	3549	Provision of catering services	58,225	All documents Attached	Eligible for payment
263	Health and Sanitation	Chefwest Hotel	0028	2018/2019	3262	Provision of catering services	59,000	All documents Attached	Eligible for payment
264	Health and Sanitation	Border Palace Hotel	12579	2023/2024	3539	Provision of hotel & catering services	65,075	All documents Attached	Eligible for payment
265	Health and Sanitation	Border Palace Hotel	12581	2023/2024	3544	Provision of hotel & catering services	65,075	Notification letter for successful bidder & signed call-off contract not provided	Eligible for payment subject to provision of missing documents
266	Health and Sanitation	Border Palace Hotel	12585	2023/2024	3542	provision of hotel services & catering	68,500	Notification letter for successful bidder, acceptance letter & duly signed call-off contract not provided	Eligible for payment subject to provision of missing documents
267	Health and Sanitation	Border Palace Hotel	12584	2023/2024	3543	provision of hotel services & catering	75,350	Notification letter for successful bidder & duly signed call-off contract not provided	Eligible for payment subject to provision of missing documents
268	Health and Sanitation	Hotel Rowcena	13017	2023/2024	3516	Provision of catering services	75,350	Professional opinion report, invoice dully filled and signed not provided	Eligible for payment subject to provision of missing documents
269	Health and Sanitation	Rowcena Hotel	13016	2023/2024	3606	Provision of catering services	78,775	Invoice dully filled & signed in firm letter head not provided	Eligible for payment subject to provision of missing documents
270	Health and Sanitation	Murmo Co.Ltd	12460	2023/2024	9083	Supply & delivery of chorcoal	88,125	Professional opinion report, appointment letter for each inspection not attached	Eligible for payment subject to provision of missing documents
271	Health and Sanitation	Border Palace Hotel	1282	2023/2024	3541	Provision of hotel & catering services	95,900	All documents Attached	Eligible for payment
272	Health and Sanitation	Ofumbulo Co. Ltd	12555	2023/2024	8040	Supply & delivery of cleaning materials to Alupe sch	97,845	All documents Attached	Eligible for payment
273	Health and Sanitation	Jovina Investment	12091	2023/2024	9091&9092	Supply & delivery of stationery to Nambale sch	99,945	All documents Attached	Eligible for payment
274	Health and Sanitation	Farmview Hotel	13024	2023/2024	3545	Provision of hotel & catering services	105,155	All documents Attached	Eligible for payment
275	Health and Sanitation	Breez Hotel	11168	2023/2024	3508	Provision of catering services	119,000	All documents Attached	Eligible for payment
276	Health and Sanitation	Ofumbulo Co. Ltd	12093	2023/2024	8532	Supply & delivery of cleaning materials	119,781	All documents Attached	Eligible for payment
277	Health and Sanitation	Border Palace Hotel	11168	2023/2024	3550	provision of hotel services & catering	119,875	Dully signed duplicate requisition not provided	Eligible for payment subject to provision of missing documents
278	Health and Sanitation	Nation Media Group	30116	2018/2019	0001	provision of advertisement services	120,640	Duly signed requisition not provided	Eligible for payment subject to provision of missing documents
279	Health and Sanitation	Suo Agencies Ltd	12465	2023/2024	9086	Supply & delivery of foodstuffs to Sio-Port sch	129,678	Profesional opinion report, appointment letter	Eligible for payment subject to provision of

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								for each inspection & acceptance & invoice dully filled & signed not provided	missing documents
280	Health and Sanitation	Westrift Logistics Ltd	9981	2023/2024	7778&7779	Supply & delivery of foodstuffs to Matayos sch	129,914	Professional opinion report, Appointment letter for each inspection & acceptance, inspection certificate & GRN not provided	Eligible for payment subject to provision of missing documents
281	Health and Sanitation	Oniala General Construction Supplies	12480	2023/2024	9057	Supply & delivery of tonners & cartridges	135,200	All documents Attached	Eligible for payment
282	Health and Sanitation	Westrift logistics ltd	9983	2023/2024	7758 & 7759	supply & delivery of food stuffs	149,768	All documents Attached	Eligible for payment
283	Health and Sanitation	Oniala General Construction Supplies	12077	2023/2024	7824	supply & delivery of charcoal to alupe sch	149,812	All documents Attached	Eligible for payment
284	Health and Sanitation	Standard Group plc	2618	2021/2022	1065	provision of advertisement services	150,000	All documents Attached	Eligible for payment
285	Health and Sanitation	Border Palace Hotel	11167	2023/2024	3518	Provision of hotel & catering services	155,250	All documents Attached	Eligible for payment
286	Health and Sanitation	Border Palace Hotel	11164	2023/2024	3514	Provision of hotel & catering services	155,250	All documents Attached	Eligible for payment
287	Health and Sanitation	Border Palace Hotel	12580	2023/2024	3540	Provision of catering services	171,250	Notification letter for successful bidder & signed call-off contract not provided	Eligible for payment subject to provision of missing documents
288	Health and Sanitation	Murmo Co. Ltd	1246	2023/2024	9082	Supply & delivery of charcoal	172,725	All documents Attached	Eligible for payment
289	Health and Sanitation	Finotech Agencies Ltd	12862	2023/2024	8767	Supply & delivery of charcoal to Sio- Port sch	176,250	All documents Attached	Eligible for payment
290	Health and Sanitation	Sunset Hotel Ltd	9532	2020/2021	2514	Provision of catering services	178,200	Professional opinion report not provided	Eligible for payment subject to provision of missing documents
291	Health and Sanitation	Barasho Kenya Ltd	11183	2023/2024	8722	Supply & delivery of kitchen appliance	184,728	Professional opinion, appointment letter for the inspection, inspection certificate, GRN, S13 not provided	Eligible for payment subject to provision of missing documents
292	Health and Sanitation	Hotel Rowcena	13015	2023/2024	3607	Provision of catering services	198,000	Professional opinion report not attached	Eligible for payment subject to provision of missing documents
293	Health and Sanitation	Hotel Rowcena	13018	2023/2024	3547	Provision of catering services	198,650	Professional opinion report, invoice dully filled and signed not provided	Eligible for payment subject to provision of missing documents
294	Health and Sanitation	House of Brands Ltd	13018	2023/2024	3747	Provision of catering services	198,650	professional opinion report, invoice dully filled and signed not provided	Eligible for payment subject to provision of missing documents
295	Health and	Busia Lead Ltd	5942	2021/2022	3039	Supply & delivery of charcoal &	199,500	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
	Sanitation					firewood to BCRH			
296	Health and Sanitation	Border Palace Hotel	11165	2023/2024	3515	provision of hotel services & catering	204,750	All documents Attached	Eligible for payment
297	Health and Sanitation	Jesta East Africa Ltd	12456	2023/2024	8019	Supply & delivery of non pharmaceuticals	209,835	Inspection certificate not provided	Eligible for payment subject to provision of missing documents
298	Health and Sanitation	Tedvi Investment Ltd	12595	2023/2024	8755	supply & delivery of branded polo t-shirts & caps	223,200	inspection certificate, GRN and duly signed and stamped delivery note not provided	Eligible for payment subject to provision of missing documents
299	Health and Sanitation	Border Palace Hotel	8992	2023/2024	2525	Provision of catering services	232,500	All documents Attached	Eligible for payment
300	Health and Sanitation	Kokodrilla Ltd	12597	2023/2024	3525	Provision of catering services	233,300	All documents Attached	Eligible for payment
301	Health and Sanitation	Rionovet	7171	2022/2023	6006	Supply & delivery of charcoal to Port Victoria sch	240,000	All documents Attached	Eligible for payment
302	Health and Sanitation	Farmview Hotel	3335	2018/2019	20	Provision of catering services	241,250	All documents Attached	Eligible for payment
303	Health and Sanitation	Border Palace Hotel	11166	2023/2024	3517	Provision of hotel services	247,000	Notification letter for successful bidder not provided	Eligible for payment subject to provision of missing documents
304	Health and Sanitation	Oniala General Construction Supplies	11825	2023/2024	8741	Supply & delivery of computers and computer accessories to county commodity store	249,463	Appointment letter for each inspection & acceptance, inspection certificate, GRN not provided	Eligible for payment subject to provision of missing documents
305	Health and Sanitation	Leokiz Investments	12865	2023/2024	8756	Supply & delivery of firewoods to Teso North	249,609	Appointment letter for each inspection & acceptance not provided	Eligible for payment subject to provision of missing documents
306	Health and Sanitation	Medstra Ventures Ltd	12494	2023/2024	9094&9095	Supply & delivery of cleaning materials to Port Victoria sch	249,747	All documents Attached	Eligible for payment
307	Health and Sanitation	Oniala General Construction Supplies	12488	2023/2024	9051	supply & delivery of office stationeries	249,962	All documents Attached	Eligible for payment
308	Health and Sanitation	Anthony Barasa Ogutu Enterprises	3346	2020/2021	0971	Supply & delivery of charcoals to BCRH	250,000	All documents Attached	Eligible for payment
309	Health and Sanitation	Border Palace Hotel	11163	2023/2024	3513	Provision of catering services	253,000	Notification letter for successful bidder not provided	Eligible for payment subject to provision of missing documents
310	Health and Sanitation	Farmview Hotel Ltd	3262	2018/2019	0027	Provision of Hotel Services For Knee Surgical Camp	264,000	All documents Attached	Eligible for payment
311	Health and Sanitation	Barasho Kenya Ltd	5501	2019/2020	2529	Supply & delivery of firewood & charcoal	270,000	Duly signed requisition not provided	Eligible for payment subject to provision of missing documents
312	Health and Sanitation	Standard Group plc	8783	2023/2024	2852	provision of advertisement services	272,600	All documents Attached	Eligible for payment
313	Health and Sanitation	Ngino Holdings Co.Ltd	12864	2023/2024	8768	Supply & delivery of office stationery to Teso sch	272,852	Professional opinion report, appointment letter for inspection & acceptance not provided	Eligible for payment subject to provision of missing documents
314	Health and	Nation Media Group	11193	2023/2024	3583	provision of advertisement	279,560	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
	Sanitation					services			
315	Health and Sanitation	Nation Media Group	8971	2022/2023	2503	provision of advertisement services	279,560	requisition not attached	Eligible for payment subject to provision of missing documents
316	Health and Sanitation	Oniala General Construction Supplies	12851	2023/2024	8754	Supply & delivery of tonners & catridges	281,497	All documents Attached	Eligible for payment
317	Health and Sanitation	Migedi Investments	12060	2023/2024	8720	Supply & delivery of office curtains	282,810	All documents Attached	Eligible for payment
318	Health and Sanitation	Mediserve Healthcare Ltd	1402	2018/2019	0630	repair and maintenance of airsep plant centrox	290,029	professional opinion report not attached	Eligible for payment subject to provision of missing documents
319	Health and Sanitation	Oniala General Construction Supplies	12600	2023/2024	8766	Supply & delivery of tonners & catridges	296,731	All documents Attached	Eligible for payment
320	Health and Sanitation	Kobila Ltd	1242	2020/2021	1632	Supply and delivery computers	299,040	All documents Attached	Eligible for payment
321	Health and Sanitation	Apirianus Kagwero Supplies	11174	2023/2024	8522	Supply & delivery of charcoal to Nambale sch	299,625	All documents Attached	Eligible for payment
322	Health and Sanitation	Hopemitch Holding Ltd	12497	2023/2024	8738	Supply & delivery of charcoal to Sio -Port sch	299,625	Appintment letter for each inspection & acceptance & proffissional oponion report not provided	Eligible for payment subject to provision of missing documents
323	Health and Sanitation	Ngino Holdings Co.Ltd	9970	2023/2024	8731	Supply & delivery of computer & computer accessories	299,914	All documents Attached	Eligible for payment
324	Health and Sanitation	Ricnovet General	7172	2021/2022	6007	Supply & delivery of charcoal to Khunyangu sch	300,000	All documents Attached	Eligible for payment
325	Health and Sanitation	Blemer Service Station	1625	2020/2021	3378	Supply & delivery of bulk refined fuel	300,000	Appointment letter for each inspection& acceptance,inspection certificate, delivery note dully filled & signed not provided	Eligible for payment subject to provision of missing documents
326	Health and Sanitation	Jaba Supplies Ltd	12148	2023/2024	7832	Supply & delivery of cleaning material	304,913	All documents Attached	Eligible for payment
327	Health and Sanitation	Samia Ventures Ltd	12094	2023/2024	8709	Supply & delivery of cleaning materials	324,975	All documents Attached	Eligible for payment
328	Health and Sanitation	Hotel Rowcena	13014	2023/2024	3618	Provision of catering services	328,800	Professional opinion report,invoice dully filled and signed not provided	Eligible for payment subject to provision of missing documents
329	Health and Sanitation	Farmview Hotel Ltd	1970	2020/2021	2113	Provision of catering services	330,000	All documents Attached	Eligible for payment
330	Health and Sanitation	Majacao Co. Ltd	12132&12133&12134 &12135	2023/2024	8549 and 8550	Supply & delivery of foodstuff to Mukhobola sch	339,816	All documents Attached	Eligible for payment
331	Health and Sanitation	Rowcena Hotel	12482	2023/2024	3532	provision of catering services	349,250	All documents Attached	Eligible for payment
332	Health and Sanitation	Rowcena Hotel	12872	2023/2024	3534	Provision of catering services	349,500	All documents Attached	Eligible for payment
333	Health and Sanitation	Bimstar Co. Ltd	5114	2019/2020	2510	Supply & delivery of office stationery	350,080	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
334	Health and Sanitation	Jaysa Industries Ltd	12470	2023/2024	9090	Supply & delivery of charcoal to Nambale sch	352,500	All documents Attached	Eligible for payment
335	Health and Sanitation	Jobrides Co. Ltd	12490	2023/2024	8736	supply & delivery of charcoal to Khunyangu sch	352,500	All documents Attached	Eligible for payment
336	Health and Sanitation	Emmajo Ltd	12487	2023/2024	8735	Supply & delivery of charcoal to BCRH	352,500	Delivery note dully filled & signed in firm letter head	Eligible for payment subject to provision of missing documents
337	Health and Sanitation	Hopemitch Holding Ltd	12095	2023/2024	8038	supply & delivery of charcoal Port Victoria sch	359,550	All documents Attached	Eligible for payment
338	Health and Sanitation	Jaba Supplies Ltd	13008	2023/2024	8785	Supply & delivery of cleaning material Alupe-sch	364,850	Correct appointment letters for inspection & acceptance committee not provided	Eligible for payment subject to provision of missing documents
339	Health and Sanitation	Divine Homes Resort	5901	2021/2022	1434	Provision of catering services	365,000	All documents Attached	Eligible for payment
340	Health and Sanitation	Ema Wastlink	8980	2023/2024	6295&6296	Supply & delivery of foodstuffs	369,745	All documents Attached	Eligible for payment
341	Health and Sanitation	Bibo Pharmaceutical Ltd	0046	2018/2019	648	Supply & delivery of non pharmaceutical goods	370,500	All documents Attached	Eligible for payment
342	Health and Sanitation	Murmo Co. Ltd	12462	2023/2024	9085	Supply & delivery of firewood to Teso North sch	393,274	Professional opinion report,appointment letter for inspection & acceptance not attached	Eligible for payment subject to provision of missing documents
343	Health and Sanitation	Olubela Services	8956	2022/2023	6062	supply& delivery of lysol solution	398,400	All documents Attached	Eligible for payment
344	Health and Sanitation	Jaipagy Group Ltd	5939	2021/2022	3821	Supply & delivery of firewood to Khunyangu sch	399,000	All documents Attached	Eligible for payment
345	Health and Sanitation	Medstra Ventures Ltd	12064	2023/2024	7830	Supply & delivery of cleaning materials to BCRH	399,862	All documents Attached	Eligible for payment
346	Health and Sanitation	Border Palace Hotel	9183	2023/2024	2528	provision of hotel services & catering	400,000	Tender advert,appointment letter to opening tender,acceptance letter,professional opinion report notification letter for successful bidder & duly signed call-off contract not provided	Eligible for payment subject to provision of missing documents
347	Health and Sanitation	Oniala General Construction Supplies	12860	2023/2024	8798 &8799	Supply & Delivery of stationery	414,424	All documents Attached	Eligible for payment
348	Health and Sanitation	Snipper Security Ltd	9522	2023/2024	2511	provision of security services	425,500	Tender advert,professional opinion report, & duly signed call-off contract not provided	Eligible for payment subject to provision of missing documents
349	Health and Sanitation	Border Palace Hotel	12074	2023/2024	3512	Provision of catering services	445,250	Incorporation certificate not provided	Eligible for payment subject to provision of missing documents
350	Health and Sanitation	Veteran Pharmaceutical Ltd	8484	2022/2023	6472&6473	Supply & delivery of pharmaceuticals	452,500	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
351	Health and Sanitation	Breez Hotel	8982	2022/2023	3540	Provision of bulk fuel	452,500	Professional opinion report,appointment letter for each inspection & acceptance,inspection certificate,GRN,S13 not provided	Eligible for payment subject to provision of missing documents
352	Health and Sanitation	Ema Wastlink	12574	2023/2024	9097	Supply & delivery of foodstuffs to BCRH	466,613	Appintment letter for each inspection & acceptance,inspection certificate,GRN & S13 not provided	Eligible for payment subject to provision of missing documents
353	Health and Sanitation	Border Palace Hotel	9525	2022/2023	2522	Provision of catering services	478,350	All documents Attached	Eligible for payment
354	Health and Sanitation	Hotel Itoya	8953	2022/2023	2501 & 2502	Provision for hotel accommodation & catering services	483,410	All documents Attached	Eligible for payment
355	Health and Sanitation	ABA Healthcare Ltd	0081	2018/2019	0957	Supply & delivery of medical equipments	494,000	Professional opinion report,appointment letter for inspection & acceptance,inspection certificate report ,GRN not provided	Eligible for payment subject to provision of missing documents
356	Health and Sanitation	Farmviews Hotel	0964	2020/2021	1001	Provision of catering services	495,000	Minutes & report to openning tender,signed call-off contractnot provided	Eligible for payment subject to provision of missing documents
357	Health and Sanitation	Standard Group Plc	6336	2021/2022	1444	provision advertisement services	497,640	All documents Attached	Eligible for payment
358	Health and Sanitation	Medstra ventures ltd	12866	2023/2024	8758	supply & delivery of famigation & cleaning materials BCRH	499,969	LPO,inspection cetficate,GRN not provided	Eligible for payment subject to provision of missing documents
359	Health and Sanitation	New Malaba Service Station	3547	2021/2022	1941	Supply of bulk fuel	500,000	All documents Attached	Eligible for payment
360	Health and Sanitation	Olubela Services	8452	2022/2023	6055	Supply & delivery of chlorine	500,000	All documents Attached	Eligible for payment
361	Health and Sanitation	T-shine Investment Ltd	12080	2023/2024	8520&8521	Supply of office stationery	504,481	All documents Attached	Eligible for payment
362	Health and Sanitation	Hotel Itoya	5197	2023/2024	1762	Supply of catering & accommodation services	508,800	All documents Attached	Eligible for payment
363	Health and Sanitation	Breez Hotel	12484	2023/2024	3521	Provision of hotel & catering services	513,750	All documents Attached	Eligible for payment
364	Health and Sanitation	Breez Hotel	8991	2023/2024	2524	Provision of catering services	514,450	All documents Attached	Eligible for payment
365	Health and Sanitation	Cornside Supplies Ltd	9978	2023/2024	6545&6547	supply & delivery of foodstuffs	517,201	All documents Attached	Eligible for payment
366	Health and Sanitation	Oniala General Construction Supplies	12881	2023/2024	8789	Supply and delivery X- ray items	525,214	GRN, Inspection Certificate and S13 not attached	Eligible for payment subject to provision of missing documents
367	Health and Sanitation	Medstra Ventures Ltd	12562	2023/2024	8651	Supply & delivery of anti jigger commodities	528,117	All documents Attached	Eligible for payment
368	Health and	Tavana Holding Ltd	8994	2023/2024	6512	Supply & delivery of tonners &	532,200	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
	Sanitation					cartridges			
369	Health and Sanitation	Border Palace Hotel	5192	2021/2022	1761	Provision of catering services	535,000	All documents Attached	Eligible for payment
370	Health and Sanitation	Oniala General Construction Supplies	12057	2023/2024	8025 & 8026 & 8028	Supply & delivery of office stationery	545,435	dully filled & signed GRN not attached	Eligible for payment subject to provision of missing documents
371	Health and Sanitation	Breez Hotel	11171 & 12075	2023/2024	3505	Provision of catering services	548,000	All documents Attached	Eligible for payment
372	Health and Sanitation	Breez Hotel	11170	2023/2024	3506	provision of catering services	548,000	Duplicate LSO not provided	Eligible for payment subject to provision of missing documents
373	Health and Sanitation	Matecha Agencies Ltd	5191	2021/2022	2195	Supply and delivery of general office supplies and stationery	549,990	Attach professional opinion report, inspection certificate and dully filled and signed S13	Eligible for payment subject to provision of missing documents
374	Health and Sanitation	Nelcomsue General Enterprises	12576	2023/2024	9071	supply & delivery of firewood to Kocholia sch	553,794	Professional opinion report, appointment letter for inspection & acceptance not provided	Eligible for payment subject to provision of missing documents
375	Health and Sanitation	Ikokoese Investment Ltd	9511	2022/2023	6509	supply & delivery of staff uniform	565,000	All documents Attached	Eligible for payment
376	Health and Sanitation	Clapet Ltd	1401	2018/2019	985	Supply and delivery of Non pharmaceuticals	573,400	All documents Attached	Eligible for payment
377	Health and Sanitation	Christopher Peywa	5177	2020/2021	2170 & 2171	Supply & delivery of foodstuffs to Sio-Port sch	586,075	All documents Attached	Eligible for payment
378	Health and Sanitation	Farmview Hotel Ltd	1521	2020/2021	455	Provision of catering services	594,000	All documents Attached	Eligible for payment
379	Health and Sanitation	Suo Agencies Ltd	12880	2023/2024	8771 & 8772	Supply & delivery of foodstuffs to Kocholia sch	599,769	Professional opinion report, appointment letter for each inspection & acceptance, invoice duly filed & signed in letter head of the firm not attached	Eligible for payment subject to provision of missing documents
380	Health and Sanitation	Medstra Ventures Ltd	11182	2023/2024	8721	Supply & delivery of cleaning materials to BCRH	599,910	All documents Attached	Eligible for payment
381	Health and Sanitation	House of Brands Ltd	12588	2023/2024	9072	Supply & delivery of non pharmaceutical items BCRH	614,752	All documents Attached	Eligible for payment
382	Health and Sanitation	Nelcomsue General Enterprises	9980	2023/2024	7776 & 7777	Supply & delivery of foodstuffs Khunyangulu sch	617,011	All documents Attached	Eligible for payment
383	Health and Sanitation	Kemsa	6623	2021/2022	3598	Supply & delivery of non pharmaceutical	623,532	Appointment letter for inspection & acceptance, inspection certificate/report, S13, delivery note dully filled & signed not provided	Eligible for payment subject to provision of missing documents
384	Health and Sanitation	House of Brands Ltd	11800	2023/2024	8502	Supply & delivery of non pharmaceuticals to Nambale sch	624,425	All documents Attached	Eligible for payment
385	Health and Sanitation	Cornerstone Service Busia	9990	2023/2024	3538	provision of security services	629,000	Professional opinion not provided	Eligible for payment subject to provision of

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									missing documents
386	Health and Sanitation	Jaysa Industries Ltd	8955	2022/2023	9020	Supply & delivery of infant formula feeds	647,000	All documents Attached	Eligible for payment
387	Health and Sanitation	Border Palace Hotel	3713	2020/2021	1085	Provision of catering services	649,000	All documents Attached	Eligible for payment
388	Health and Sanitation	Jaba Supplies Ltd	11825	2023/2024	8102	Supply & delivery of general medical equipment	649,185	Inspection certificate & GRN not provided	Eligible for payment subject to provision of missing documents
389	Health and Sanitation	Pharmaichoice Pharmaceuticals Ltd	12857	2023/2024	8793	supply & delivery of renal & non pharmaceuticals	655,700	Professional opinion, appointment letter for inspection, inspection certificate not provided	Eligible for payment subject to provision of missing documents
390	Health and Sanitation	Blemer service station	3376	2020/2021	1624	Supply & delivery of bulk fuel for transport	660,000	Attach detailed work tickets and fuel orders	Eligible for payment subject to provision of missing documents
391	Health and Sanitation	Olubela Services Ltd	7649	2022/2023	6481	Supply & delivery of firewood & charcoals to BCRH	661,000	All documents Attached	Eligible for payment
392	Health and Sanitation	Jaba Supplies Ltd	12573	2023/2024	8103	Supply & delivery of medical equipments across the county	663,134	S13 not provided	Eligible for payment subject to provision of missing documents
393	Health and Sanitation	Strata-med Solution Ltd	11759	2023/2024	8661	Supply & delivery of chlorine	667,641	All documents Attached	Eligible for payment
394	Health and Sanitation	Migedi Investments	12493	2023/2024	9052	Supply & delivery of office curtains & runners	676,963	All documents Attached	Eligible for payment
395	Health and Sanitation	Patso Enterprises Ltd	8978	2023/2024	6293&6294	Supply & delivery of foodstuff to Nambale sch	676,963	All documents Attached	Eligible for payment
396	Health and Sanitation	Destiny World Travel	12138	2023/2024	3501	provision of airticket services	700,000	Boarding passes and statement not provided	Eligible for payment subject to provision of missing documents
397	Health and Sanitation	Jaba Supplies Ltd	9979	2023/2024	7788&7789	supply & delivery of foodstuff to Port Victoria sch	702,273	All documents Attached	Eligible for payment
398	Health and Sanitation	Cornerstone Service Busia	13012	2023/2024	3609	provision of security services	703,000	All documents Attached	Eligible for payment
399	Health and Sanitation	Oniala General Construction Supplies	12061	2023/2024	9089	Supply & delivery office stationeries	708,982	All documents Attached	Eligible for payment
400	Health and Sanitation	Veteran Pharmaceutical Ltd	8966	2022/2023	6066	Supply & delivery of pharmaceuticals to Alupe sch	747,520	Appintment letter for each inspection & acceptance,inspection certificate,GRN & signed invoice not provided	Eligible for payment subject to provision of missing documents
401	Health and Sanitation	Keaton System	11753	2023/2024	8534	Supply & delivery of therapy equipments	752,700	All documents Attached	Eligible for payment
402	Health and Sanitation	Tedvi Investment Ltd	13009	2023/2024	8674	supply & delivery of banner & brochures	767,000	Appointment letter for inspection, inspection certificate,GRN and Delivery note not dully signed and stamped not provided	Eligible for payment subject to provision of missing documents
403	Health and Sanitation	Border Palace Hotel	1992	2021/2022	1784	Provision of catering services	812,000	Requisition not provided	Eligible for payment subject to provision of

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									missing documents
404	Health and Sanitation	Jaba Supplies Ltd	11179	2023/2024	8667	Supply & delivery of RMNCAH assorted equipment	819,858	Professional opinion, appointment letter for the inspection, inspection certificate, GRN, S13 not provided	Eligible for payment subject to provision of missing documents
405	Health and Sanitation	Pharmachoice Pharmaceuticals Ltd	12856	2023/2024	8792	supply & delivery of pharmaceuticals	823,224	Inspection certificate, GRN not provided	Eligible for payment subject to provision of missing documents
406	Health and Sanitation	Snipper Security Service	9989	2023/2024	3535	provision of security services	851,000	Attach correct masterroll	Eligible for payment subject to provision of missing documents
407	Health and Sanitation	Finpharm Medical Supplies	39248	2017/2018	3247	Supply & delivery of bottled water	880,000	additional requisition, delivery not duly filled & signed by supplies officer assigned to department, invoice duly filled & signed not provided.	Eligible for payment subject to provision of missing documents
408	Health and Sanitation	House of Brands Ltd	11792	2023/2024	8530	Supply & delivery of non pharms to Teso South sch	896,648	All documents Attached	Eligible for payment
409	Health and Sanitation	Jaba Supplies Ltd	11786	2023/2024	9093	Supply & delivery of lab equipments	953,100	All documents Attached	Eligible for payment
410	Health and Sanitation	House of Brands Ltd	11798	2023/2024	8503	Supply & delivery of non pharmaceuticals items BCRH	976,069	All documents Attached	Eligible for payment
411	Health and Sanitation	Olubela Services	9530	2022/2023	6084	Supply & delivery of baby incubator	977,930	All documents Attached	Eligible for payment
412	Health and Sanitation	Thurnderbolt Private Investigators Ltd	7613	2022/2023	1911	provision of security services	999,000	All documents Attached	Eligible for payment
413	Health and Sanitation	Samia Ventures Ltd	12129	2022/2023	8707&8708	Supply & delivery of foodstuffs to Alupe	999,595	All documents Attached	Eligible for payment
414	Health and Sanitation	Cornerside Sservice Busia	12131	2023/2024	8729&8730	Supply & delivery of foodstuffs to Khunyangung sch	999,647	All documents Attached	Eligible for payment
415	Health and Sanitation	Kaspal Ventures Ltd	3524	2021/2022	1920&1921	Supply & delivery of general medical equipment	999,650	Inspection certificate, GRN & S13 not provided	Eligible for payment subject to provision of missing documents
416	Health and Sanitation	Samia Ventures Ltd	11158	2023/2024	8710	Supply & delivery of cleaning material	999,806	All documents Attached	Eligible for payment
417	Health and Sanitation	Combic Kenya Ltd	9173	2023/2024	6098&6099	Supply & delivery foodstuffs to Nambale sch	999,926	All documents Attached	Eligible for payment
418	Health and Sanitation	Patso Enterprises Ltd	9000	2022/2023	6096 & 6097	Supply & delivery of foodstuffs to Nambale sch	999,926	All documents Attached	Eligible for payment
419	Health and Sanitation	Solekid	9179	2022/2023	6282&6283	Supply & delivery of foodstuff	999,926	All documents Attached	Eligible for payment
420	Health and Sanitation	Solekid Enterprises	9180	2022/2023	6276&6277	Supply & delivery of foodstuffs to Alupe sch	999,926	All documents Attached	Eligible for payment
421	Health and Sanitation	Shibalinx Co. Ltd	3361	2020/2021	1608	Supply & delivery of general medical equipment	999,950	Inspection certificate, GRN & S13 not provided	Eligible for payment subject to provision of missing documents
422	Health and	Afrique Hotel Ltd	6306	2021/2022	1439	provision of hotel services &	1,000,000	All documents Attached	Eligible for payment

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	Sanitation					catering			
423	Health and Sanitation	T-shine Investment Ltd	5903	2022/2023	2192&2193	supply & delivery of food stuffs	1,000,000	All documents Attached	Eligible for payment
424	Health and Sanitation	Kaspal Ventures Ltd	3525	2020/2021	1931	Supply & delivery of general medical equipment	1,000,000	Inspection certificate, GRN, S13, duly signed delivery note not provided	Eligible for payment subject to provision of missing documents
425	Health and Sanitation	Smartmama Enterprise	12489	2023/2024	9060&9061	Supply & delivery of foodstuffs	1,000,980	All documents Attached	Eligible for payment
426	Health and Sanitation	Bibo Pharmaceutical Ltd	1443	2018/2019	610	Supply & delivery of lab reagents	1,014,000	All documents Attached	Eligible for payment
427	Health and Sanitation	Patso Enterprises Ltd	12458	2023/2024	8020&8021	Supply & delivery of foodstuff to Alupe sch	1,034,804	All documents Attached	Eligible for payment
428	Health and Sanitation	Frantev Enterprise Ltd	8772	2022/2023	9021	Supply & delivery of hospital equipment	1,080,000	All documents Attached	Eligible for payment
429	Health and Sanitation	Samia Ventures Ltd	11159	2023/2024	8703	Supply & delivery of cleaning materials to dispensaries	1,099,706	All documents Attached	Eligible for payment
430	Health and Sanitation	Snipper Security Ltd	13013	2023/2024	3610	provision of security services	1,111,682	Professional opinion and correct masterroll not attached	Eligible for payment subject to provision of missing documents
431	Health and Sanitation	House of Brands Ltd	12552	2023/2024	8505	Supply & delivery of non pharmaceuticals	1,127,834	All documents Attached	Eligible for payment
432	Health and Sanitation	Olubela Services	5919	2021/2022	2191	Supply & delivery of food stuffs to Khunyangu sch	1,200,000	All documents Attached	Eligible for payment
433	Health and Sanitation	House of Brands Ltd	11799	2023/2024	8047	Supply & delivery of pharmaceuticals to Nambale sch	1,218,920	All documents Attached	Eligible for payment
434	Health and Sanitation	Prime Health Pharma Ltd	9192	2022/2023	6261	Supply & delivery of lab reagents	1,219,976	All documents Attached	Eligible for payment
435	Health and Sanitation	Prime Health Pharma Ltd	9192	2023/2024	6500	Supply & delivery of lab reagents	1,219,976	All documents Attached	Eligible for payment
436	Health and Sanitation	Prime Health Pharma Ltd	9192	2022/2023	6469	Supply & delivery of lab reagents	1,219,976	Professional opinion report, inspection certificate GRN not provided	Eligible for payment subject to provision of missing documents
437	Health and Sanitation	House of Brands Ltd	12553	2023/2024	8050	Supply & delivery of pharmaceuticals to Teso North sch	1,280,356	All documents Attached	Eligible for payment
438	Health and Sanitation	House of Brands Ltd	11793	2023/2024	8045	Supply & delivery of non pharmaceutical items BCRH	1,281,208	All documents Attached	Eligible for payment
439	Health and Sanitation	House of Brands Ltd	12554	2023/2024	8506	Supply & delivery of non pharmaceutical items Teso north	1,298,991	All documents Attached	Eligible for payment
440	Health and Sanitation	Koech Okech Ltd	11758	2023/2024	8659	supply & delivery of fungicide, insecticide & sprays	1,345,798	All documents Attached	Eligible for payment
441	Health and Sanitation	Compskills Technologies	45266	2016/2017	5275	Supply of computer & computer accessories	1,360,000	All documents Attached	Eligible for payment
442	Health and Sanitation	House of Brands Ltd	11796	2023/2024	8504	Supply & delivery of non pharmaceuticals to Khunyungu sch	1,360,771	All documents Attached	Eligible for payment
443	Health and Sanitation	House of Brands Ltd	11794	2023/2024	8501	Supply & delivery of non pharmaceutical items to Port Victoria sch	1,361,057	All documents Attached	Eligible for payment
444	Health and Sanitation	Farmview Hotel	5194	2020/2021	1764	Provision of catering services	1,375,000	All documents Attached	Eligible for payment

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445	Health and Sanitation	Veteran Pharmaceutical Ltd	8485	2022/2023	6471	Supply & delivery of non pharmaceuticals items BCRH	1,424,400	All documents Attached	Eligible for payment
446	Health and Sanitation	Border Palace Hotel	13030	2023/2024	3548	Provision of catering services	1,428,750	Professional opinion not attached	Eligible for payment subject to provision of missing documents
447	Health and Sanitation	Jomas Construction Agency	7184	2022/2023	6030	Supply & delivery of tyres & tubes	1,483,500	All documents Attached	Eligible for payment
448	Health and Sanitation	Deco Annex Co. Ltd	9975	2023/2024	6544&6543	Supply & delivery of foodstuffs Teso North sch Kocholia	1,499,733	All documents Attached	Eligible for payment
449	Health and Sanitation	Ema Wastlink	8999	2023/2024	6253&6254	Supply & delivery of foodstuffs	1,499,952	All documents Attached	Eligible for payment
450	Health and Sanitation	Solekid Enterprise	9178	2022/2023	6281&6280	Supply & delivery of food stuffs to Khunyangu sch	1,499,952	All documents Attached	Eligible for payment
451	Health and Sanitation	Kobila Ltd	5115	2021/2022	2509	Supply & delivery of foodstuffs to Kocholia sch	1,500,000	All documents Attached	Eligible for payment
452	Health and Sanitation	Majacao Co. Ltd	1545	2020/2021	020&019	Supply & delivery of foodstuff to Teso North sch	1,500,000	All documents Attached	Eligible for payment
453	Health and Sanitation	Shibalinx Co. Ltd	1245	2021/2022	1606	Supply & delivery of general medical equipment	1,500,000	Appointment letter for each inspection & acceptance,inspection certificate,GRN &S13 not provided	Eligible for payment subject to provision of missing documents
454	Health and Sanitation	Solekid Enterprises	12459	2023/2024	7843&7844	Supply & delivery of foodstuffs to Nambale sch	1,634,066	All documents Attached	Eligible for payment
455	Health and Sanitation	Kemsa	1955	2020/2021	3116	Supply & delivery of medical supplies	1,683,636	All documents Attached	Eligible for payment
456	Health and Sanitation	House of Brands Ltd	11791	2023/2024	8044	Supply & delivery of non pharmaceuticals to Teso South sch	1,796,101	All documents Attached	Eligible for payment
457	Health and Sanitation	House of Brands Ltd	11795	2023/2024	8046	Supply & delivery of pharmaceuticals Khunyangu sch	1,874,001	All documents Attached	Eligible for payment
458	Health and Sanitation	Advanced Medical Solutions Ltd	1444	2018/2019	0617	Supply & delivery of medical equipment	1,900,000	Duly signed requisition & professional opinion report not attached	Eligible for payment subject to provision of missing documents
459	Health and Sanitation	Kemsa	12120	2022/2023	6537	Supply & delivery of of laoratory items to county facilities	1,909,545	Appointment letter for each inspection & acceptance,inspection certificate &S13 not provided	Eligible for payment subject to provision of missing documents
460	Health and Sanitation	Skyland	12469	2023/2024	8763	Supply & delivery of computer accessories	1,919,625	All documents Attached	Eligible for payment
461	Health and Sanitation	Mershil Kenya Ltd	2615	2020/2021	024	Supply & delivery of tyres & tubes	1,930,000	All documents Attached	Eligible for payment
462	Health and Sanitation	Pharmaichoice Pharmaceuticals Ltd	11156	2023/2024	7822	Supply & delivery of radiology and X-ray items to BCRH	1,946,528	All documents Attached	Eligible for payment
463	Health and Sanitation	Kabondi Co. Ltd	12072	2023/2024	7782	Supply & delivery of sanitary pads	1,999,140	All documents Attached	Eligible for payment
464	Health and Sanitation	Deco Impact Computers	9973	2023/2024	7817&7818	Supply & delivery of foodstuffs to BCRH	1,999,855	All documents Attached	Eligible for payment
465	Health and Sanitation	Veteran Pharmaceutical Ltd	6649	2021/2022	3565	Supply & delivery of non pharmaceuticals to Samia sch	2,000,000	All documents Attached	Eligible for payment
466	Health and Sanitation	Kobila Ltd	6622	2021/2022	3845	Supply & delivery of foodstuffs	2,000,000	Duly signed requisition	Eligible for payment

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	Sanitation					BCRH		& GRN not provided	subject to provision of missing documents
467	Health and Sanitation	Kobila Ltd	6621	2021/2022	3044	Supply and delivery of foodstuff	2,000,500	Requisition not provided	Eligible for payment subject to provision of missing documents
468	Health and Sanitation	Cadeodeb Enterprises Ltd	8762	2022/2023	6266	Supply & delivery of non-pharms to Matayos count commodity store	2,001,911	Signed Inspection certificate/report, GRN and Signed S13	Eligible for payment subject to provision of missing documents
469	Health and Sanitation	Oniala General Construction Supplies	13036	2023/2024	8794	Supply & delivery of radiology items to Matayos sch	2,084,810	Professional opinion report, inspection certificate, GRN & S13	Eligible for payment subject to provision of missing documents
470	Health and Sanitation	House of Brands Ltd	12589	2022/2023	9873	Supply & delivery of non pharmaceuticals to BCRH	2,128,600	All documents Attached	Eligible for payment
471	Health and Sanitation	Kemsa	12115	2023/2024	6530	Supply & delivery of essential medicine & medical supplies	2,163,037	All documents Attached	Eligible for payment
472	Health and Sanitation	Jidan Co. Ltd	11827	2023/2024	8711	Supply & delivery of medical equipments Nambale theatre	2,167,523	All documents Attached	Eligible for payment
473	Health and Sanitation	Mid max International Ltd	11780	2023/2024	8744	Supply & delivery of office furniture to DOH	2,173,765	All documents Attached	Eligible for payment
474	Health and Sanitation	Ngino Holdings Co.Ltd	11828	2023/2024	8786	Supply and delivery of general medical equipment	2,200,000	S13 not provided	Eligible for payment subject to provision of missing documents
475	Health and Sanitation	Kemsa	6630,6627, 6626,6625, 6624	2021/2022	3599	supply & delivery of medicine to Khunyangu sch	2,331,822	All documents provided	Eligible for payment subject to provision of missing documents
476	Health and Sanitation	Yuvvan Ventures Agencies	8769	2023/2024	8664	Supply & delivery of therapeutic & supplementary feed.	2,483,759	All documents Attached	Eligible for payment
477	Health and Sanitation	Clayfarm Africa Ltd	9513	2023/2024	9074	Supply & delivery of bed linens	2,566,460	All documents Attached	Eligible for payment
478	Health and Sanitation	Jesta East Africa Ltd	4752	2021/2022	2161	Supply & delivery of cleaning reagents	2,602,300	signed delivery note not provided	Eligible for payment subject to provision of missing documents
479	Health and Sanitation	House of Brands Ltd	11797	2023/2024	8084	Supply & delivery of pharmaceuticals BCRH	2,711,026	All documents Attached	Eligible for payment
480	Health and Sanitation	Afrique Hotel Ltd	6303	2023/2024	1436	Provision of catering services	2,725,000	All documents Attached	Eligible for payment
481	Health and Sanitation	Kemsa	12122	2023/2024	6531	Supply & delivery of essential medicine & medical supplies	2,739,623	All documents Attached	Eligible for payment
482	Health and Sanitation	Jaysa Industries Ltd	13026&12089	2023/2024	8774	Supply & installation of curtains shears & curtain rods	2,814,900	All documents Attached	Eligible for payment
483	Health and Sanitation	Farm East Africa Ltd	3745	2021/2022	3832	Supply & delivery of lab reagents	3,000,000	All documents Attached	Eligible for payment
484	Health and Sanitation	Veteran Pharmaceutical Ltd	6643	2021/2022	3562	supply & delivery of non pharmaceuticals	3,000,000	All documents Attached	Eligible for payment
485	Health and Sanitation	Highridge Pharmaceuticals Ltd	0123	2018/2019	0012	Supply & delivery of lab reagents	3,006,993	S13 not provided	Eligible for payment subject to provision of missing documents
486	Health and Sanitation	Pharmaichoice Pharmaceuticals Ltd	10475	2023/2024	8713	Supply & delivery of theatre equipments to Sio-Port sch	3,191,495	Inspection certificate not provided	Eligible for payment subject to provision of missing documents
487	Health and	Kemsa	12569	2023/2024	8655	Supply and delivery medical	3,338,773	Appointment letter for	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
	Sanitation					supplies		inspection, inspection certificate, GRN not provided	subject to provision of missing documents
488	Health and Sanitation	Mulureba General Contractors & Supplies Ltd	2617	2020/2021	1926&1925	Supply & delivery of non pharmaceuticals	3,376,225	All documents Attached	Eligible for payment
489	Health and Sanitation	Jaspa Pharmacy Ltd	3506	2020/2021	1902	Supply & delivery of gloves,surgical&sterile	3,378,000	All documents Attached	Eligible for payment
490	Health and Sanitation	House of Brands Ltd	12551	2023/2024	8049	Supply & delivery of pharmaceuticals Samia sch	3,449,110	All documents Attached	Eligible for payment
491	Health and Sanitation	Kemsa	12118	2023/2024	6534	Supply & delivery of essential medicine & medical supplies	3,495,400	All documents Attached	Eligible for payment
492	Health and Sanitation	Powa Enterprises Ltd	5113	2019/2020	2511	Supply & delivery of X-Ray machine at Matayos sch	3,500,000	All documents Attached	Eligible for payment
493	Health and Sanitation	Patso Enterprises Ltd	12457	2023/2024	7838&7839	Supply & delivery of foodstuff	3,722,980	Professional opinion report not provided	Eligible for payment subject to provision of missing documents
494	Health and Sanitation	Prime Health Pharma Ltd	11154	2023/2024	7804	Supply & delivery of lab reagents	3,852,833	Professional opinion,appointment letter for the inspection,inspection certificate,GRN, not provided	Eligible for payment subject to provision of missing documents
495	Health and Sanitation	Ventureline Enterprises Ltd	12559	2023/2024	8704	Supply & delivery of Lab materials	3,980,044	All documents Attached	Eligible for payment
496	Health and Sanitation	Pharmaichoice Pharmaceuticals Ltd	10471	2023/2024	8745	Supply & delivery of advanced lab equipment & reagents at Alupe	3,990,072	GRN not attached	Eligible for payment subject to provision of missing documents
497	Health and Sanitation	Biocare Health Systems Ltd	10484	2023/2024	8743	Supply & delivery of lab reagents	4,000,000	All documents Attached	Eligible for payment
498	Health and Sanitation	Bioscan Diagnostics East Africa Ltd	3347	2018/2019	0966	Supply & delivery lab reagents	4,200,000	Professional opinion report not provided	Eligible for payment subject to provision of missing documents
499	Health and Sanitation	Pharmatrade Pharmacy Limited	13037 & 13039	2023/2024	8781	Supply and Delivery of Non-Pharmaceuticals	4,347,700	Attach procurement requisition	Eligible for payment subject to provision of missing documents
500	Health and Sanitation	Kemsa	12568	2023/2024	8654	Supply & delivery of essential medical supplies	4,351,965	Professional opinion report,appointment letter for each inspection & acceptance ,GRN,S13 not attached	Eligible for payment subject to provision of missing documents
501	Health and Sanitation	Kemsa	12567	2023/2024	8653	Supply & delivery of essential medical services	4,465,537	Appointment letter for the inspection,inspection certificate,GRN, not provided	Eligible for payment subject to provision of missing documents
502	Health and Sanitation	Kemsa	12572	2023/2024	8658	Supply and delivery medical supplies	4,547,659	Appointment letter for inspection, inspection certificate, GRN not provided	Eligible for payment subject to provision of missing documents
503	Health and Sanitation	Prime Health Pharma Ltd	4753	2021/2022	3003	Supply & delivery of lab reagents	4,688,097	All documents Attached	Eligible for payment

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504	Health and Sanitation	Veteran Pharmaceutical Ltd	8761	2022/2023	6268	Supply & delivery of non pharmaceutical items BCRH	4,911,600	All documents Attached	Eligible for payment
505	Health and Sanitation	Chirima Co. Ltd	8776	2023/2024	8734	Supply & delivery of general equipments	4,999,835	All documents Attached	Eligible for payment
506	Health and Sanitation	Kemsa			8652	Supply & delivery of essential medical services btula sch	5,075,917	duly signed requisition,L.P.O,appointment letter for inspection & acceptance,inspection certificate/report,GRN,S13 not attached	Eligible for payment subject to provision of missing documents
507	Health and Sanitation	Advanced Medical Solutions Ltd	6348	2019/2020	1198	Supply & delivery of medical equipments across the county	5,168,000	All documents Attached	Eligible for payment
508	Health and Sanitation	Pheshima Investment Ltd	10482	2023/2024	8716	Supply & delivery of assorted medicals equipments	5,299,495	All documents Attached	Eligible for payment
509	Health and Sanitation	Jengatu Ltd	3291	2018/2019	0994	Supply & delivery of ultrasound machine,X-ray machine and stretcher	5,300,000	All documents Attached	Eligible for payment
510	Health and Sanitation	Kemsa	12571	2023/2024	8657	Supply & delivery pharmaceutical	5,959,264	All documents Attached	Eligible for payment
511	Health and Sanitation	Mana Pharmacy Ltd	137	2018/2019	32	Supply & delivery of pharmaceutical to BCRH	6,050,250	Appointment letter for each inspection & acceptance,dully filled & signed S13 not provided	Eligible for payment subject to provision of missing documents
512	Health and Sanitation	Shibalinx Co. Ltd	9190	2023/2024	6285	Supply & delivery of lab reagents	6,737,550	All documents Attached	Eligible for payment
513	Health and Sanitation	Veteran Pharmaceutical Ltd	8789	2022/2023	6267	Supply & delivery of non pharms	9,304,245	All documents Attached	Eligible for payment
514	Health and Sanitation	Pharmaichoice Pharmaceuticals Ltd	8777	2022/2023	8746&8747	Supply & delivery of general medical equipment level II & III health facilities	9,998,898	All documents Attached	Eligible for payment
515	Health and Sanitation	Kemsa	12117	2023/2024	6536	Supply & delivery of essential medicine & medical supplies	13,113,061	All documents Attached	Eligible for payment
516	Health and Sanitation	Kemsa	12570	2023/2024	8656	Supply and medical supplies	15,082,101	Appointment letter for inspection, inspection certificate, GRN not provided	Eligible for payment subject to provision of missing documents
517	Health and Sanitation	Ventureline Enterprises Ltd	12557	2023/2024	8705	Supply & delivery of lab commodities	16,463,363	All documents Attached	Eligible for payment
518	Health and Sanitation	Kemsa	12123	2023/2024	6538	Supply & delivery of essential medicine & medical supplies	16,618,331	All documents Attached	Eligible for payment
519	Health and Sanitation	ABA Healthcare Ltd		2017/2018	4121	Supply & delivery of lab reagents	20,588,995	Requisition not provided	Eligible for payment subject to provision of missing documents
520	Health and Sanitation	Veteran Pharmaceutical Ltd	9186&9185 &9187	2022/2023	6284	Supply & delivery of drugs	22,176,122	All documents Attached	Eligible for payment
	Health and Sanitation Total						425,169,324		
521	Lands	KENNEDY OPASI				RENT ARREARS	72,000	All documents Attached	Eligible for payment
522	Lands	Nation Media Group	9875	2023/2024	2737	Provision of advertising Services	73,080	All documents Attached	Eligible for payment

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		PLC							
523	Lands	Boarder Palace Hotel	7726	2022/2023	1984	Catering services	74,300	All documents Attached	Eligible for payment
524	Lands	SOUTHEND INSTANT				RENT ARREARS	84,000	All documents Attached	Eligible for payment
525	Lands	NSC MUKOS HOLDINGS				RENT ARREARS	84,000	All documents Attached	Eligible for payment
526	Lands	Boarder Palace Hotel	7722	2022/203	1982	Catering services	99,000	All documents Attached	Eligible for payment
527	Lands	Boarder Palace Hotel	5454	2022/2023	1993	Catering services	107,470	All documents Attached	Eligible for payment
528	Lands	PIUS GAD OMUSE				RENT ARREARS	108,000	All documents Attached	Eligible for payment
529	Lands	JERUSA ACHIENO				RENT ARREARS	120,000	All documents Attached	Eligible for payment
530	Lands	JAMES MUNGAU				RENT ARREARS	124,190	All documents Attached	Eligible for payment
531	Lands	New Malaba Service Station	4854	2021/2022	1260	Supply & delivery of fuel lubricants	130,384	All documents Attached	Eligible for payment
532	Lands	Boarder Palace Hotel	7740	2022/2023	2701	Catering services	132,300	All documents Attached	Eligible for payment
533	Lands	CONSOLATA AKIRAPA				RENT ARREARS	140,050	All documents Attached	Eligible for payment
534	Lands	Nation Media Group	4896	2022/2023	1975	Advertisement services	142,680	All documents Attached	Eligible for payment
535	Lands	Nation Media Group PLC			292	Provision of advertising Services	142,680	All documents Attached	Eligible for payment
536	Lands	FELIX PETER AKUMBA				RENT ARREARS	144,000	All documents Attached	Eligible for payment
537	Lands	Golf Hotel Ltd	10058	2023/2024	2602	Provision of Hotel & Catering Services.	147,000	All documents Attached	Eligible for payment
538	Lands	FLORENJO WANJALA				RENT ARREARS	150,000	All documents Attached	Eligible for payment
539	Lands	BEATRICE OBINDO KOBERE				RENT ARREARS	151,500	All documents Attached	Eligible for payment
540	Lands	Border Palace	4891/4879/4875	2021/2022	1284/1283/1962	Provision of Hotel & Catering Services.	163,800	All documents Attached	Eligible for payment
541	Lands	VITALIS OTIENO OKUMU				RENT ARREARS	180,000	All documents Attached	Eligible for payment
542	Lands	Decco Annex Company Ltd	10061	2023/2024	2405	Supply & delivery of Office furniture	190,331	All documents Attached	Eligible for payment
543	Lands	AGNES MAKOKHA				RENT ARREARS	192,600	All documents Attached	Eligible for payment
544	Lands	JOSEPH NYONGESA				RENT ARREARS	195,000	All documents Attached	Eligible for payment
545	Lands	LAMBERT NYABOLA				RENT ARREARS	198,000	All documents Attached	Eligible for payment
546	Lands	Generald Nyongesa		2019/2020		Purchase of land	200,000	All documents Attached	Eligible for payment
547	Lands	FREDRICK OBARE				RENT ARREARS	216,000	All documents Attached	Eligible for payment
548	Lands	EVANS ONDIEKI MOSE				RENT ARREARS	242,000	All documents Attached	Eligible for payment
549	Lands	FRANCIS EGESA				RENT ARREARS	252,000	All documents Attached	Eligible for payment
550	Lands	Marley Agencies	11615	2023/2024	6618	Supply of tonner and cartridges	273,520	All documents Attached	Eligible for payment
551	Lands	Busia Water Sewarage		2022/2023		Water Bill	277,731	All documents Attached	Eligible for payment
552	Lands	MASINDE ALBERT AGGREY				RENT ARREARS	285,000	All documents Attached	Eligible for payment
553	Lands	Nelcomsue General Enterprises	11958	2023/2024	7567/68	Supply and delivery of Cleaning Materials	299,757	All documents Attached	Eligible for payment
554	Lands	DICKSON NASUBO ODWORI				RENT ARREARS	327,600	All documents Attached	Eligible for payment

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555	Lands	Perezoli Company Ltd	11620	2023/2024	6626	Supply & delivery of computers & Computer Accessories	344,757	All documents Attached	Eligible for payment
556	Lands	Boarder Palace Hotel	5220	2021/2022	1282	Catering services	360,000	All documents Attached	Eligible for payment
557	Lands	TITUS ETYANG OSERE				RENT ARREARS	360,000	All documents Attached	Eligible for payment
558	Lands	Farmview Hotel	11646	2023/2024	3954/3955	Provision of Hotel & Catering Services.	364,650	All documents Attached	Eligible for payment
559	Lands	Devine Home Resort Ltd	11626	2023/2024	3951	Catering services	374,630	All documents Attached	Eligible for payment
560	Lands	Faridi Housing		2013/2014		Rent	382,188	All documents Attached	Eligible for payment
561	Lands	Emmajo Ltd	11606	2023/2024	6620/6621	Supply of cleaning Materials	399,875	All documents Attached	Eligible for payment
562	Lands	Fatimoyas Company Limited	11962	2023/2024	7563/64	Supply & delivery of Stationery	399,983	All documents Attached	Eligible for payment
563	Lands	WALTER BUKHERI				RENT ARREARS	432,000	All documents Attached	Eligible for payment
564	Lands	WILBRODA EGOKHE				RENT ARREARS	450,000	All documents Attached	Eligible for payment
565	Lands	IMMACULATE KUCHIO				RENT ARREARS	462,000	All documents Attached	Eligible for payment
566	Lands	JOSEPH ADONGO OKWARO				RENT ARREARS	464,400	All documents Attached	Eligible for payment
567	Lands	EDWARD YENGO HOUSING				RENT ARREARS	480,000	All documents Attached	Eligible for payment
568	Lands	Alusi Tours & Travel Ltd	12515	2023/2024	3859	Provision of Air ticket	500,000	All documents Attached	Eligible for payment
569	Lands	Turukana min filling station	5457	2022/2023	3199	Supply and delivery of fuel and lubricants for Malaba municipality	500,000	Attach Appointment letter for inspection and acceptance,inspection certificate,Duly filled and signed Goods Received Note,Duly filled and signed S13	Eligible for payment subject to provision of missing documents
570	Lands	Devine Home Resort Ltd	7717	2022/2023	1979	Catering services	535,000	All documents Attached	Eligible for payment
571	Lands	Befemu Building and Constructions	11617	2023/2024	6619	Supply & delivery of Office furniture	589,191	All documents Attached	Eligible for payment
572	Lands	Divine Homes Resort	7718 & 7717	2022/2023	1978, 1979 & 1981	Hotel Catering Services	599,100	Notification letter for successful bidder, Acceptance letter from the successful bidder, Duly signed contract agreement, Valid business permit not attached	Eligible for payment subject to provision of missing documents
573	Lands	Dalda petrol station	7747	2022/2023	6601	Supply and delivery of bulk fuel and lubricants	600,000	All documents Attached	Eligible for payment
574	Lands	M/s Edlex Company Ltd	81	2022/2023	1292	Payment for solid waste management	600,000	All documents Attached	Eligible for payment
575	Lands	FRANCIS OJIAMBO ORODI				RENT ARREARS	630,000	All documents Attached	Eligible for payment
576	Lands	Ngino Holdings	10060	2023/2024	2404	Supply of office stationary and printed medical records	696,544	All documents Attached	Eligible for payment

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577	Lands	Cornside supplies Ltd	11614	2023/2024	6617	Supply and delivery of the furniture	747,546	All documents Attached	Eligible for payment
578	Lands	Moseje Ltd	7724	2022/2023	3189-3192	Catering services	749,675	All documents Attached	Eligible for payment
579	Lands	Nation Media Group PLC		2020/2021		Provision of advertising Services	832,880	All documents Attached	Eligible for payment
580	Lands	Reliance Sentry Solution Ltd	11959	2023/2024	3552	Provision of Security Servises	845,845	All documents Attached	Eligible for payment
581	Lands	Barasho Kenya Ltd	4862	2021/2022	3164-3167	Catering services	997,450	All documents Attached	Eligible for payment
582	Lands	Brier Enterprises	11638	2023/2024	6632	Supply and delivery of cleaning materials	999,060	All documents Attached	Eligible for payment
583	Lands	Smartmama Enterprise	12510	2023/2024	6634 and 6635	Supply of tonners and catridges	999,400	All documents Attached	Eligible for payment
584	Lands	Gestered Travels and Tours	12519	2023/2024	3855	Provision of air tickets	1,000,000	All documents Attached	Eligible for payment
585	Lands	Gestered Travels and Tours	12518	2023/2024	3868	Provision of air tickets	1,000,000	All documents Attached	Eligible for payment
586	Lands	Dalda petrol station	5456	2022/2023	2601	Supply and delivery of fuel oil and lubricants	1,000,000	Attach procurement requisition and certificate of incorporation	Eligible for payment subject to provision of missing documents
587	Lands	Malaba Security Services	5467	2022/2023	2703	Provision of security services	1,054,500	All documents Attached	Eligible for payment
588	Lands	Emmajo Ltd	11602	2023/2024	6616	Supply and delivery of cleaning Service	1,099,500	All documents Attached	Eligible for payment
589	Lands	Jadala Investment Ltd				Rent Arrears	1,220,890	Attach Agreement, Company documents	Eligible for payment subject to provision of missing documents
590	Lands	Natrecol Investment Company Ltd	89	2023/2024	1968	Payment of solid waste	1,250,000	All documents Attached	Eligible for payment
591	Lands	ROSELIDA MAJUMA				RENT ARREARS	1,320,000	All documents Attached	Eligible for payment
592	Lands	Nation Media Group PLC	4881/4888	2021/2022	1270/1272	Provision of advertising Services	1,350,936	All documents Attached	Eligible for payment
593	Lands	Malaba Security Services	5466	2022/2023	2702	Provision of security services	1,461,500	All documents Attached	Eligible for payment
594	Lands	Emmajo Ltd	12511	2023/2024	6636/6637	Supply and delivery of office stationery	1,499,915	All documents Attached	Eligible for payment
595	Lands	Migedi Investments	12509	2023/2024	6638 and 6639	Supply and delivery of cleaning materials	1,499,993	All documents Attached	Eligible for payment
596	Lands	MACCAVVEN HILL ENTERPRISES				RENT ARREARS	1,512,000	All documents Attached	Eligible for payment
597	Lands	Debora Amimo	9870	2023/2024		Purchase of Land-for dispensary at Mabala	1,580,000	All documents Attached	Eligible for payment
598	Lands	Malaba Security	11647	2023/2024	3961	Provision of Security Servises	1,715,857	All documents Attached	Eligible for payment
599	Lands	Inforcom TechnologySolutions Ltd	5469	2023/2024	2725	Consultancy Services for development of physical plan	1,885,350	All documents Attached	Eligible for payment
600	Lands	The Breeze Hotel	12502	2023/2024	3852	Provision of Hotel & Catering Services.	1,988,250	All documents Attached	Eligible for payment
601	Lands	Kenya Power & Lighting Company				KPLC Bills Street Lights & Revenue Office Bill	2,349,228	All documents Attached	Eligible for payment

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602	Lands	Ali Eukolot Emoru	9869	2023/2024		Purchase of Land-Construction of VTC Chakol North	3,500,000	All documents Attached	Eligible for payment
603	Lands	Madhur Towers				Rent Arrears	9,840,000	All documents Attached	Eligible for payment
604	Lands	Jenco Contractors		2018/2019		Rent	16,573,360	All documents Attached	Eligible for payment
605	Lands	Walji Constructions Ltd	5473	2023/2024	2731	Renovation of governors lounge	29,954,265	All documents Attached	Eligible for payment
	Lands Total						108,071,691		
606	Office of deputy Governor	Destiny World Travel		Not attached	Not attached	Air Tickets	2,293,545	Only invoice statement attached	Eligible for payment subject to provision of missing documents
	Office of deputy Governor Total						2,293,545		
607	Public Service Board	Busia highway tyres and autocentre garage	1166	2022/2023	1868	Repair and servicing of motor vehicle reg 40cg 006A	72,732	Attach duly signed procurement requisition	Eligible for payment subject to provision of missing documents
608	Public Service Board	Busia Highway tyre and Autocentre Garage	1166	2022/2023	1867	Repair and servicing of motor vehicle registration number 40cg205a	76,351	All documents Attached	Eligible for payment
609	Public Service Board	Redseal Solutions Ltd	1157	2022/2023	7053	Provision for supply and delivery of stoners	88,000	Attach S13 & S11	Eligible for payment subject to provision of missing documents
610	Public Service Board	Border Palace Hotel		2022/2023	1882		107,360	Attach Requisition, Signed Hotel Attendance Register	Eligible for payment subject to provision of missing documents
611	Public Service Board	Joventure Hotel Ltd	8108	2022/2023	1874	Provision of Hotel & Catering Services	114,660	Attach Professional Opinion	Eligible for payment subject to provision of missing documents
612	Public Service Board	Divine Homes Resort	1167	2022/2023	1890	Provision of Hotel & Catering Services	146,700	All documents Attached	Eligible for payment
613	Public Service Board	Border Palace Hotel	8128	2022/2023	1883	Provision of Hotel & Catering Services	146,960	All documents Attached	Eligible for payment
614	Public Service Board	The Breeze Hotel	8129	2022/2023	1884	Provision of Hotel & Catering Services.	222,000	All documents Attached	Eligible for payment
615	Public Service Board	Odukeri Enterprises	0119	2022/2023	1681	Supply and delivery of Printers	317,369	Attach S13	Eligible for payment subject to provision of missing documents
616	Public Service Board	Farm View Ltd	5528	2021/2022	1866	Provision of Hotel & Catering Services	350,000	All documents Attached	Eligible for payment
617	Public Service Board	Giant Sahara Construction Ltd	1155	2022/2023	7054	Supply and delivery of office Stationery and medical records	351,890	Attach S13	Eligible for payment subject to provision of missing documents
618	Public Service Board	Divine Homes Resort	5517	2021/2022	1858	Provision of Hotel & Catering Services	418,000	All documents Attached	Eligible for payment
619	Public Service Board	Divine Home Resort	1179	2023/2024	3302	Provision of Hotel & Catering Services.	445,250	All documents Attached	Eligible for payment
620	Public Service Board	Farmview Hotel Ltd	5501	2023/2024	1852	Provision of Hotel & Catering Services.	498,000	All documents Attached	Eligible for payment
621	Public Service Board	Dalda petrol station	8130	2022/2023	7052	Supply of petrol diesel oils and lubricants	500,000	Attach duly filled and signed Goods Received Note,Duly filled and signed s13 and delivery	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								note	
622	Public Service Board	Border Palace Hotel	8109	2022/2023	1876	Provision of Hotel & Catering Services	591,800	Attach Requisition,	Eligible for payment subject to provision of missing documents
623	Public Service Board	Divine Homes Resort	5502	2021/2022	1854	Provision of Hotel & Catering Services	682,000	All documents Attached	Eligible for payment
624	Public Service Board	Ng'ino Holdings	1188	2023/2024	7074	Supply and delivery of Tonners and Catridges	1,080,273	All documents Attached	Eligible for payment
625	Public Service Board	Towpell Kenya Limited	1187	2023/2024	7071	Supply and delivery of Fumigation and cleaning materials	1,176,540	Attach the duplicate LPO 7068/7069/7070,GRN,S13	Eligible for payment subject to provision of missing documents
626	Public Service Board	Inforcom Technology Solutions Ltd	1185	2023/2024	7066	Supply and delivery of Phones	1,395,101	All documents Attached	Eligible for payment
627	Public Service Board	Moseje Ltd	1007	2020/2021	1658	Supply and delivery of laptop & Desk Top	1,398,330	All documents Attached	Eligible for payment
628	Public Service Board	Brriden n Agencies Ltd	1182	2023/2024	7064	Supply and delivery of computers	1,598,993	All documents Attached	Eligible for payment
629	Public Service Board	Chakaden Ltd	1181	2023/2024	7063/7059	Provision for supply and delivery of stationary	2,077,120	All documents Attached	Eligible for payment
630	Public Service Board	Fine Bridge Consulting Ltd	1165	2022/2023	1892	Provision of Consultancy Services for preparation for performance Management	2,995,000	Attach Consultancy report, Inspection & Acceptance report	Eligible for payment subject to provision of missing documents
631	Public Service Board	Inforcom Technology Solutions Ltd	1163	2022/2023	1896	Provision of Consultancy Services for preparation for policy documents	4,100,000	All documents Attached	Eligible for payment
632	Public Service Board	Brimaton Business Consortium Ltd	1162	2022/2023	1893	Provision of consultancy service for development of Strategic Plan for the County Public Service Board	4,450,000	All documents Attached	Eligible for payment
633	Public Service Board	Terranova Auto Spares Ltd	1174	2023/2024	7073	Delivery of one new Toyota Hiace 14 Seater	6,162,308	Attach profoma Invoice and not an Invoice, no need for delivery note	Eligible for payment subject to provision of missing documents
	Public Service Board Total						31,562,737		
634	Public Service Management	Sunset hotel	9077	2023/2024	396	Full day conference services	38,400	All documents Attached	Eligible for payment
635	Public Service Management	Hotel itoya	8365	2022/2023	1878	Provision of catering services	48,400	Attach Acceptance letter,Duly signed contract agreement,Call -off contract,duplicate LSO&valid business permit	Eligible for payment subject to provision of missing documents
636	Public Service Management	Busia Highway tyre and Autocentre Garage	4205	2021/2022	363	Provision of repair and service of motor vehicle	76,078	All documents Attached	Eligible for payment
637	Public Service Management	Sunset hotel	9076	2023/2024	395	Provision of conference services	86,400	All documents Attached	Eligible for payment
638	Public Service Management	Chef west hotel	8397	2022/2023	377	Provision of conference services for chief officers meeting	90,900	Attach duly signed procurement requisition,Notification letter,acceptance	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								letter,duly signed contract agreement,call-off,valid business permit,kra tax compliance & cr12	
639	Public Service Management	Nation media group	8400	2022/2023	379	Provision of advertisement for addendum of job vacancies	91,640	All documents Attached	Eligible for payment
640	Public Service Management	Border palace	9066	2022/2023	388	Provision of conference and hotel services	137,250	All documents Attached	Eligible for payment
641	Public Service Management	Giant sahara	11457	2023/2024	7112	Supply of airtime/calling cards	149,825	All documents Attached	Eligible for payment
642	Public Service Management	The standard group	9088	2023/2024	398	Advertisement for invitation for tender for medical insurance	177,480	Attach invoice	Eligible for payment subject to provision of missing documents
643	Public Service Management	Mipeja hotel ltd	9095	2023/2024	3755	Full day conference package	177,800	All documents Attached	Eligible for payment
644	Public Service Management	Border palace	11455	2023/2024	3760	Provision of hotel accommodation,event management and outside catering	178,750	All documents Attached	Eligible for payment
645	Public Service Management	Nation media group	4203	2021/2022	361	Advertisement for recruitment of county public service board members	183,280	Attach procurement requisition	Eligible for payment subject to provision of missing documents
646	Public Service Management	Gesterd	11456	2023/2024	3759	Provision of air ticketing and air travel services	200,000	All documents Attached	Eligible for payment
647	Public Service Management	Nation media group	9056	2022/2023	384	Advertisement for invitation for tender for medical insurance	216,920	Attach procurement requisition	Eligible for payment subject to provision of missing documents
648	Public Service Management	Deco annex com.	9426	2023/2024	3801	Repair of office furniture and equipment at security and enforcement offices	238,810	All documents Attached	Eligible for payment
649	Public Service Management	Victoria comfort	4327	2019/2020	1314	Provision of hotel, accommodation and catering	331,500	Attach Notification letter,Acceptance letter,Duly signed Contract agreement,Duly signed call-off contract,valid business permit,tax compliance certificate and cr12	Eligible for payment subject to provision of missing documents
650	Public Service Management	Nation media group	8396	2022/2023	376	Advertisement for job vacancies	356,120	Attach procurement requisition	Eligible for payment subject to provision of missing documents
651	Public Service Management	Divine homes	8373	2022/2023	372	Provision of conference services for officers carrying out audit of academic and professional certificates	374,760	All documents Attached	Eligible for payment
652	Public Service Management	Lineter enterprise	11106	2023/2024	8051	Supply of computers and computer accessories	383,721	All documents Attached	Eligible for payment
653	Public Service Management	Bridenn agencies	11103	2023/2024	8067	Supply of office stationery	439,610	All documents Attached	Eligible for payment
654	Public Service	Deco impact	8394 &	2022/2023	1244	Supply of office furniture	497,964	Attach duly signed	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
	Management	computers	8395					procurement requisition,Notification letter,Acceptance letter,Duly signed contract agreement,Call-off,inspection certificate,S13,Goods Received Note,Appointment letter for inspection and Acceptance	subject to provision of missing documents
655	Public Service Management	Motor Garage and space	-	2022/2023	392	Maintenance and servicing of motor vehicle as per attached engineers estimates for Amukura central ward-Reg No.40cg085a	500,000	Attach Duly signed procurement requisition and duly filled and signed invoice	Eligible for payment subject to provision of missing documents
656	Public Service Management	Motor Garage and Space Corner ltd	9068	2022/2023	391	Maintenance and Servicing of motor vehicle for Nangina ward,	500,000	Attach Duly signed procurement requisition and duly filled and signed invoice	Eligible for payment subject to provision of missing documents
657	Public Service Management	Farmview hotel	6082	2021/2022	367	Provision of conference services	510,000	All documents Attached	Eligible for payment
658	Public Service Management	Border palace	8376	2022/2023	375	Provision of conference services	511,830	Attach duly signed procurement requisition,call off & valid business permit	Eligible for payment subject to provision of missing documents
659	Public Service Management	Jelamen enterprise	8501	2022/2023	1225	Supply of computers and computer accessories	528,000	Attach duly signed S13	Eligible for payment subject to provision of missing documents
660	Public Service Management	Nation media group	9065	2022/2023	387&386	Advertisement of job vacancies	539,400	Attach procurement requisition	Eligible for payment subject to provision of missing documents
661	Public Service Management	Magdo com ltd	11053	2023/2024	7111	Supply of office stationery	599,040	All documents Attached	Eligible for payment
662	Public Service Management	Ngino holdings	8381	2023/2024	1231	Supply of office furniture executive highback leather chair	635,631	All documents Attached	Eligible for payment
663	Public Service Management	Jakenya solutions	8382	2022/2023	1236	Supply of detergents	649,322	Attach duly filled and signed s13	Eligible for payment subject to provision of missing documents
664	Public Service Management	Dalda Petrol Station	8374	2022/2023	1227	Supply of refined fuels and lubricants	660,000	All documents Attached	Eligible for payment
665	Public Service Management	Alusi tours	11463	2023/2024	3762	Provision of air ticketing and air travel services	720,000	All documents Attached	Eligible for payment
666	Public Service Management	Mewrel investment	11460	2023/2024	3761	Repair and maintenance of computers	724,760	All documents Attached	Eligible for payment
667	Public Service Management	Conerside supplies	8384	2022/2023	1239	Supply of office curtains and fittings	782,000	Attach duly filled and signed s13	Eligible for payment subject to provision of missing documents
668	Public Service Management	Jobrides com ltd	11101	2023/2024	8055	Supply of office furniture fittings	806,294	All documents Attached	Eligible for payment
669	Public Service Management	Giant sahara		2022/2023	1242	Supply of office furniture	839,070	Attach duly signed procurement requisition,Inspection	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								certificate,Duly filled and signed goods received Note	
670	Public Service Management	Kenya school of Government	9089	2023/2024	3751	Provision of conference services program for county officers	858,400	All documents Attached	Eligible for payment
671	Public Service Management	Kenya school of Government	9090	2023/2024	3752	Provision of conference services program for county officers	878,700	All documents Attached	Eligible for payment
672	Public Service Management	Giant sahara	9097	2023/2024	7105	Supply and deliveryof cleaning & fumigation materials	999,775	Attach tender advert,Minutes and report to opening tender & Professional opinion	Eligible for payment subject to provision of missing documents
673	Public Service Management	Turukana Min filling station	10635	2022/2023	8159	Supply & delivery of fuel lubricants	1,000,000	Attach procurement plan,Acceptance letter,duly signed contract agreement,duly signed call off	Eligible for payment subject to provision of missing documents
674	Public Service Management	Sowina investment	8506	2022/2023	1234	Supply of bottled water	1,069,700	All documents Attached	Eligible for payment
675	Public Service Management	Skyland printers and stationers	4339	2020/2021	1203 &1205	Supply and delivery of office stationery	1,150,400	All documents Attached	Eligible for payment
676	Public Service Management	Gesterd travel & tours ltd	11056	2023/2024	3757	Provision os Air Ticketing	1,152,000	All documents Attached	Eligible for payment
677	Public Service Management	Rokani Enterprise	8504&8505	2022/2023	1233	Supply of tonners and cartridges	1,334,000	All documents Attached	Eligible for payment
678	Public Service Management	Rokani Enterprise		2022/2023	1243	Supply of computers & computer accessories	1,398,891	Attach duly signed procurement requisition,Notification letter,Acceptance letter,Duly signed contract agreement,Call-off,inspection certificate,S13,Goods Received Note,Appointment letter for inspection and Acceptance	Eligible for payment subject to provision of missing documents
679	Public Service Management	Ngino holdings	11854	2023/2024	7117	Supply of computers and computer accessories	1,489,790	All documents Attached	Eligible for payment
680	Public Service Management	Chirima com ltd	11052	2023/2024	7114	Supply of office furniture and fittings	1,592,736	All documents Attached	Eligible for payment
681	Public Service Management	Tedvi investment	11856	2023/2024	3803	Provision for printing of banners,magazines,brochures	1,845,000	All documents Attached	Eligible for payment
682	Public Service Management	Nation media group	9622	2023/2024	2662	Busia county edition on NTV	2,000,000	All documents Attached	Eligible for payment
683	Public Service Management	Jakenya solutions	6051	2021/2022	1160	Provision of Broadcasting of radio programs	2,994,500	Attach budget extract	Eligible for payment subject to provision of missing documents
684	Public Service Management	Bech Holdings ltd	9617	2023/2024	6229&6230	Supply,delivery & installation of communication equipment-public address	2,998,900	All documents attached	Eligible for payment subject to provision of missing documents
685	Public Service	WIBA				WIBA	10,105,795	WIBA	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
	Management								
686	Public Service Management	Gratuity				Gratuity arrears	43,384,227	Gratuity	Eligible for payment
687	Public Service Management	Statutory deductions				Statutory deductions arrears	351,880,864	Statutory deductions	Eligible for payment
	Public Service Management Total						442,114,633		
688	Public works	Breeze Hotel	6121	2021/2022	2491	Provision of hotel accommodation event management and catering services	73,000	Attach professional opinion	Eligible for payment subject to provision of missing documents
689	Public works	Agricultural training centre	6124	2021/2022	2490	Provision of hotel accommodation event and catering	99,900	Attach professional opinion	Eligible for payment subject to provision of missing documents
690	Public Works	Breeze Hotel	3905 3904	2021/2022	2474 021	Provision of hotel accommodation event management and catering services	127,250	All documents Attached	Eligible for payment
691	Public works	The standard group plc	3979	2019/2020	1205	Provision of advertisement space for solar mass lights across the county	133,400	Payment voucher amount different from the invoice	Eligible for payment subject to provision of missing documents
692	Public works	Nation media	-	2022/2023	3175	Space order for advertisement of departmental projects	142,680	Attach duly signed procurement requisition	Eligible for payment subject to provision of missing documents
693	Public Works	Joo motors Busia	2720	2020/2021	2471	Provision of repair and maintenance of motor vehicle 40cg004a	167,344	All documents Attached	Eligible for payment
694	Public works	Victoria comfort inn ltd	6116	2021/2022	2488	Provision of hotel accommodation event management and catering services	190,000	Invoice amounts different from the LPO	Eligible for payment subject to provision of missing documents
695	Public Works	Border palace hotel	8256	2022/2023	079	Provision of hotel accommodation event management and catering services	246,000	All documents Attached	Eligible for payment
696	Public Works	Chef west hotel ltd	8271	2022/2023	044	Provision of hotel accommodation events, management and catering service	250,500	All documents Attached	Eligible for payment
697	Public Works	Motor Garage and Spare corner ltd	8262	2022/2023	083	Repair and servicing of motor vehicle registration number 40cgoo5a and 40cg024a	267,020	All documents Attached	Eligible for payment
698	Public Works	Farm view hotel ltd	8258	2022/2023	082	Provision of catering and hotel services	327,000	All documents Attached	Eligible for payment
699	Public Works	Breeze Hotel	12712	2023/2024	3432	Provision of hotel and catering services	400,725	All documents Attached	Eligible for payment
700	Public Works	The standard group plc	4448	2021/2022	2482	Provision of advertisement services	498,800	All documents Attached	Eligible for payment
701	Public Works	Ngino holdings	10644 10643	2023/2024	8172	supply and delivery of furniture and fittings	617,835	All documents Attached	Eligible for payment
702	Public Works	Murmo company ltd	2791	2020/2021	105	Supply and delivery of office and assorted furnitures	638,600	All documents Attached	Eligible for payment
703	Public Works	Dalda petrol station	5358	2021/2022	2813	Supply and delivery of fuel and lubricants to the department	650,000	All documents Attached	Eligible for payment
704	Public Works	Lympto resort ltd	8252	2022/2023	077	Provision of hotel	694,500	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
						accommodation,event management and catering services			
705	Public works	perezoli company limited	12713 ,12714,12715	2023/2024	8170	Supply of computers and computer accessories	738,478	Attach Duly filled and signed S13	Eligible for payment subject to provision of missing documents
706	Public works	Bulls security services ltd	5383	2022/2023	098	Provision of security services to the department	749,250	Attach Duly filled and signed invoice	Eligible for payment subject to provision of missing documents
707	Public works	Rauka border garage & auto spares	12718	2023/2024	3437	Repair and maintenance of county motor vehicle	764,371	Attach professional opinion	Eligible for payment subject to provision of missing documents
708	Public works	Watck tower service ltd	3929	2021/2022	2809	Supply and delivery of fuel and lubricants to the department for utility vehicles	780,700	Attach Appointment letter for each inspection and acceptance,Inspection certificate,Duly filled and signed Goods Received Note,Duly filled and signed S13 and delivery note	Eligible for payment subject to provision of missing documents
709	Public works	Ossiezey enterprise ltd	10558	2023/2024	2859	Supply of tonners and cartridges	792,935	Attach professional opinion	Eligible for payment subject to provision of missing documents
710	Public works	T-shine	8287	2022/2023	2837	Supply and delivery of tonners and cartridges	799,400	Attach duly filled and signed S13	Eligible for payment subject to provision of missing documents
711	public works	Ms mayasom construction and engineering	10559	2023/2024	2877,2878, 2879	supply and delivery of office stationary	799,958	Attach duly filled and signed Goods Received Note	Eligible for payment subject to provision of missing documents
712	Public Works	Rowcena hotel	10560	2023/2024	3431	Provision of hotel and catering services	890,500	All documents Attached	Eligible for payment
713	Public works	Alusi Tours and Travels Ltd				Payment for logistics in Istanbul in favour of Ahmed Adan Hefow	905,490	Attach the invoice to reflect all the officers on the trip as approved	Eligible for payment subject to provision of missing documents
714	Public works	T-shine Investment Ltd	8266	2022/2023	2836	Supply and delivery of office stationery	999,883	Attach original procurement documents	Eligible for payment subject to provision of missing documents
715	Public Works	Rauka border garage & auto spares	10639	2023/2024	2300	Repair and Maintenance of various motor vehicle	1,000,000	All documents Attached	Eligible for payment
716	Public Works	Lasco services kenya ltd	10642	2023/2024	3428	Provision of security and safety services	1,160,016	All documents Attached	Eligible for payment
717	Public works	Moseje ltd	5382	2022/2023	2842,2843 &2844	Supply and delivery of cleaning materials	1,499,831	Invoice amounts different from the LPO	Eligible for payment subject to provision of missing documents
718	Public works	Destiny world travel	-	-	-	Provision of air travelling services	1,520,920	Attach professional opinion,notification letter,certificate of incorporation,	Eligible for payment subject to provision of missing documents
719	Public Works	Kika hotel	6167	2022/2023	025	Provision of hotel accommodation,event management and catering services	1,604,820	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
720	Public works	Tom Mboya Labour College	8294	2023/2024	099	Provision of hotel,accommodation and catering services	1,929,200	Attach professional opinion	Eligible for payment subject to provision of missing documents
721	Public Works	Sowina investment	10543	2023/2024	2883	Supply and delivery of tonners and catridges	2,198,400	All documents Attached	Eligible for payment
722	Public works	New malaba border services station	4472	2021/2022	137	Supply and delivery of fuel and for routine maintenance of roads in chakol North ward	2,200,000	Attach procurement plan	Eligible for payment subject to provision of missing documents
723	Public works	Jubain General supplies ltd	6172	2022/2023	2834	Supply and delivery of staff uniforms	2,571,000	Attach Duly filled and signed invoice	Eligible for payment subject to provision of missing documents
724	Public Works	Icon Business units ltd	8261	2022/2023	2791	Supply and delivery of computer and computer accessories	2,999,784	All documents Attached	Eligible for payment
725	Public works	Victoria comfort inn ltd	3902	2021/2022	018	Provision of hotel and catering services	1,905,000	Attach acceptance letter,valid business permit,kra tax compliance,cr12,certificate of incorporation	Eligible for payment subject to provision of missing documents
	Public works Total						34,334,490		
726	Sports	Ariwo Services ltd	5867	2022/2023	2929	Supply and delivery of computers and computer accessories	232,302	Attach duly filled and signed Goods Received Note	Eligible for payment subject to provision of missing documents
727	Sports	Golden crest	5663	2021/2022	1819	Provision of hotel,accommodation ,event management and catering services	287,000	All documents Attached	Eligible for payment
728	Sports	Farmview hotel	10386	2023/2024	2928	Provision of services for event management,hotel accommodation and catering	312,000	Attach budget extract, CALL-OFF,Minutes and report to opening tender	Eligible for payment subject to provision of missing documents
729	Sports	Capeco com. Ltd	3176	2020/2021	529	Supply and delivery of computer accessories	316,732	All documents Attached	Eligible for payment
730	Sports	Home park motel	5667	2021/2022	1247	Provision of hotel accommodation ,event management and catering services	497,500	Attach Budget extract,Procurement plan extract,Tender advert,Appointment letters to opening,appointment letters to tender evaluation,professional opinion,notification letter,acceptance letter,Duly signed contract agreement,Duly signed CALL-OFF contract,Valid business permit,kra tax compliance certificate,cr12 and copies of ids,certificate of incorporation	Eligible for payment subject to provision of missing documents
731	Sports	Ema westlink ltd	5865	2022/2023	2921&2922	Supply and delivery of sanitary and cleaning materials	499,677	Attach S13	Eligible for payment subject to provision of

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
									missing documents
732	Sports	Kaspal ventures	5868	2022/2023	2923	Supply and delivery of office stationery	499,948	Attach inspection certificate,duly filled and signed goods received note & s13	Eligible for payment subject to provision of missing documents
733	Sports	Border Palace hotel	5899	2022/2023	2901	Provision of hotel,accommodation ,event management and catering services	502,100	All documents Attached	Eligible for payment
734	Sports	Border Palace hotel	5666	2021/2022	1830	Provision of hotel,accommodation ,event management and catering services	507,500	Attach budget extract and procurement plan	Eligible for payment subject to provision of missing documents
735	Sports	Fluffy Enterprises	3197	2021/2022	534	Supply and delivery of computers and computer accessories	520,857	Attach AGPO	Eligible for payment subject to provision of missing documents
736	Sports	Ariwo Services ltd	5881	2022/2023	2928	Supply and delivery of computer and computer accessories	522,720	All documents Attached	Eligible for payment
737	Sports	Border Palace hotel	5898	2022/2023	2902	Provision of hotel,accommodation ,event management and catering services	540,800	All documents Attached	Eligible for payment
738	Sports	Motor Garage	5876	2022/2023	1843	Provision of repair,maintenance and servicing of motor vehicle kcd 756g	585,280	All documents Attached	Eligible for payment
739	Sports	Dalda petrol station	5870	2022/2023	2926	Supply and delivery of bulk refined fuels and lubricants	650,000	Attach duly signed procurement requisition,Fuel statement and fuel purchase order	Eligible for payment subject to provision of missing documents
740	Sports	Rossalu Enterprise ltd	10383	2023/2024	6738	Supply and delivery of computer and computer accessories	660,000	Attach AGPO	Eligible for payment subject to provision of missing documents
741	Sports	Hotel suddex	5692	2021/2022	1242	Provision of hotel,accommodation,Event management and catering services	688,500	Attach budget extract,Procurement plan,Appointment letter to opening tender,Minutes and report to opening tender,Professional opinion,Notification letter to successful bidders,Duly signed CALL-OFF,Certificate of incorporation,Duly filled and signed invoice.	Eligible for payment subject to provision of missing documents
742	Sports	Hotel suddex		2021/2022	623	Provision of hotel accommodation ,event management and catering services	788,400	Attach procurement plan, Procurement requisition, Minutes and report to opening tender, Appointment letters to tender evaluation, Professional opinion and duly signed Call-off and	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								invoice	
743	Sports	Motor Garage and spare corner	5654	2021/2022	1812	Provision for repair and maintenance of motor vehicles	929,280	All documents Attached	Eligible for payment
744	Sports	Hotel suddex	5688	2021/2022	1239	Provision of hotel accommodation ,event management and catering services	972,000	Attach procurement plan,Minutes and report to opening tender,Appointment letters to tender evaluation,Professional opinion and duly signed Call-off and invoice, No invoice. Reconcile the LPO and attendance number because the attendance list of 120 persons for 2 days (27/28 December 2021) while LPO for 3 days.	Eligible for payment subject to provision of missing documents
745	Sports	Hotel suddex	5693	2021/2022	1243	Provision of hotel accommodation,event management and catering services	972,000	Attach budget extract,procurement plan,Appointment letters to opening,minutes and report to opening tender,Appointment letters to tender evaluatio,invoice duly filled and signed	Eligible for payment subject to provision of missing documents
746	Sports	Kobila ltd	5664	2021/2022	2901	Supply and delivery of stationery	1,000,000	All documents Attached	Eligible for payment
747	Sports	Planet garden	10387	2023/2024	2935	Provision of hotel,accommodation event management and catering services	1,111,500	Attach acceptance letter	Eligible for payment subject to provision of missing documents
748	Sports	Jaba supplies ltd	10378	2023/2024	6729	Supply and delivery of office stationery	1,213,552	Attach professional opinion	Eligible for payment subject to provision of missing documents
749	Sports	Gesterd Travel & tours ltd	10372	2023/2024	2933	Provision of Air ticketing and air travel services	1,400,000	All documents Attached	Eligible for payment
750	Sports	Hotel suddex	3169	2021/2022	1207	Provision of hotel accommodation ,event management and catering services	1,600,000	Adjust invoice amount as per attendance list. Give credit note.	Eligible for payment subject to provision of missing documents
751	Sports	Ecotrek Enterprise	10379	2023/2024	2921	Provision of services for event management,hotel accommodation and catering	1,640,480	Attach professional opinion	Eligible for payment subject to provision of missing documents
752	Sports	Destiny world	-	-	-	Provision for air ticketing & air travel services	1,685,916	Attach budget extract,professional opinion report,tender advert	Eligible for payment subject to provision of missing documents
753	Sports	Abet General agencies	10384	2023/2024	6735	Supply and delivery of sporting equipments	2,500,000	Attach appointment letter for inspection and acceptance	Eligible for payment subject to provision of missing documents
	Sports Total						23,636,043		
754	Strategic partnership	Gestered travel & tours	12613	2023/2024	3651	Provision of air ticketing and air travel service	400,000	Attach missing invoice from the statement	Eligible for payment subject to provision of

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
									missing documents
755	Strategic partnership	Juzima Holdings ltd	12601	2023/2024	8203	Supply of office furniture and fittings	518,360	All documents Attached	Eligible for payment
756	Strategic partnership	Fatimoyas com ltd	12612	2023/2024	8212	Supply of computers and computer accessories	698,443	All documents Attached	Eligible for payment
757	Strategic partnership	Ngino Holdings com ltd	12608	2023/2024	8213,8214, 8215,8216 &8217	Supply and delivery of office stationery	999,998	All documents Attached	Eligible for payment
758	Strategic partnership	Westrift Logistics	12609	2023/2024	8221	Purchase of assorted softwares	1,599,922	All documents Attached	Eligible for payment
	Strategic partnership Total						4,216,723		
759	Trade	Hotel itoya		2022/2023	1645	Provision of hotel& catering services	78,740	Budget extract,procurement plan,procurement requisition,signed contract agreement,tender advert, not provided	Eligible for payment subject to provision of missing documents
760	Trade	Laudrops Kenya Ltd	8718	2022/2023	1649	Provision of hotel & catering services	82,920	Professional opinion report,tender advert,,call off contract,appointment letter to opening tender ,tender evaluation among other documents not provided	Eligible for payment subject to provision of missing documents
761	Trade	The Cooperative University Of Kenya	9554	2022/2023	2801	Provision of Catering Services and Hotel Accomodation	90,000	only LSO, invoice attached and the invoice amount is higher than the LSO	Eligible for payment subject to provision of missing documents
762	Trade	The breez hotel	4875	2021/2022	1609	Provision of hotel & catering services	127,800	Tender advert,professional opinion report,contract agreement,appointment letter to opening & evaluation ,signed contract agreement,Call-off contract among other document not provided	Eligible for payment subject to provision of missing documents
763	Trade	Laudrops kenya ltd				Provision of hotel & catering services	163,700	Procurement plan extract,Signed procurement requisition,appointment letter to opening tender,L.S.O,signed invoice not provided	Eligible for payment subject to provision of missing documents
764	Trade	Standard Group Plc				Provision of advertisement services	177,480	Signed requisition,L.P.O,budget extract among other documents not provided	Eligible for payment subject to provision of missing documents
765	Trade	Laudrops kenya ltd	6351	2021/2022	1614	Provision of hotel accomodation	198,800	Budget	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
						event management & catering services		extract,notification letter for successful bidder,acceptance letter,contract agreement,appointment letter for each inspection & acceptance,Avalid single business permit,KRA tax compliance certificate,CR12,incorporation certificate among other document not provided	subject to provision of missing documents
766	Trade	Standard Group Plc				Provision of advertisement services	262,200	Signed requisition,L.P.O,budget extract among other documents not provided	Eligible for payment subject to provision of missing documents
767	Trade	Standard group plc		2020/2021	651	Provision of advertisement services	262,200	Budget extract,procurement plan extract & procurement requisition not provided	Eligible for payment subject to provision of missing documents
768	Trade	Daily Nation	6355	2021/2022	1632	Provision of advertisement services	279,560	Budget extract,procurement plan extract not provided	Eligible for payment subject to provision of missing documents
769	Trade	Daily Nation	4878	2021/2022	1610	Provision of advertisement services	279,560	Budget extract,procurement plan extract not provided	Eligible for payment subject to provision of missing documents
770	Trade	Hotel Rastopark	8730	2022/2023	1087	Provision of hotel & catering services	305,500	Professional opinion report,tender advert,,call off contract,appointment letter to opening tender ,tender evaluation among other documents not provided	Eligible for payment subject to provision of missing documents
771	Trade	The Breez Hotel	4374	2021/2022	1608	Provision of hotel & catering services	308,000	Appointment letter to opening tender,minutes and report to opening tender,acceptance,signed contract agreement,Kra tax compliance among other documents not provided	Eligible for payment subject to provision of missing documents
772	Trade	Toyota/CFAO Motors Kenya Ltd	8710	2022/2023	1641	Repair and maintenance of motor vehicle(40CG17A)	339,915	Procurement plan,acceptance letter,contract agreement, among others not provided	Eligible for payment subject to provision of missing documents
773	Trade	Double shasa ltd	9368	2022/2023	1083	Provision of banners,magazines & brochures	350,000	Signed procurement requisition,professional opinion report,appointment letter	Eligible for payment subject to provision of missing documents

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
								for each inspection & acceptance,inspection certificate,signed GRN,signed S13 not provided	
774	Trade		8717&8701	2022/2023	1650&1646	Provision of hotel & catering services	420,600	Signed procurement requisition,professional opinion report not provided	Eligible for payment subject to provision of missing documents
775	Trade	Farmview Hotel		2022/2023	1650/1646	Provision of hotel & catering services	420,600	Signed requisition,L.P.O,budget extract among other documents not provided	Eligible for payment subject to provision of missing documents
776	Trade	Destiny World Travel				Provision of Travel services	434,860	Professional opinion report,appointment letter to opening tenders,acceptance letter among other document not provided	Eligible for payment subject to provision of missing documents
777	Trade	Standard group plc	1390	2020/2021	660	Provision of advertisement services	454,720	Budget extract,procurement plan extract not provided	Eligible for payment subject to provision of missing documents
778	Trade	Hotel Suddex	3336	2020/2021	697	Provision of hotel & catering services	499,000	Minute & report to opening tender,signed contract agreement,CR12	Eligible for payment subject to provision of missing documents
779	Trade	Gesterd travel & tours ltd	8709	2022/2023	6406	Provision of travel services	500,000	Minute & report to opening tender,signed contract agreement,L.P.O,Call-off contract,AGPO,certificate of incorporation	Eligible for payment subject to provision of missing documents
780	Trade	Toyota/CFAO motors kenya ltd	3334	2020/2021	1065	Supply & delivery of 4 yamaha motor bikes	600,000	Appointment letter for each inspection & acceptance,signed S13,inspection certificate,signed GRN,duly signed delivery not provided	Eligible for payment subject to provision of missing documents
781	Trade	Deco Annex Co. Ltd	11557	2023/2024	8619	Supply & delivery of staff uniform	670,000	All documents Attached	Eligible for payment
782	Trade	Jomasa Construction Agency Ltd	6367	2022/2023	1078	Supply & delivery of office stationery	749,590	All documents Attached	Eligible for payment
783	Trade	Arsene agencies ltd	8724	2022/2023	6409	Supply & delivery of fumigation materials	796,731	Professional opinion report,appointment letter for each inspection & acceptance not provided	Eligible for payment subject to provision of missing documents
784	Trade	Dalda Petrol Station Ltd	1360	2020/2021	1051	Supply & delivery of refined fuel & lubricants	800,000	Signed procurement requisition,L.S.O original not provided	Eligible for payment subject to provision of missing documents
785	Trade	Nethill agencies ltd	9513	2023/2024	8631	Supply & delivery of tonners	897,000	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
786	Trade	Karuok General Supplies	6168	2019/2020	1987	Supply & delivery of office stationery	930,000	All documents Attached	Eligible for payment
787	Trade	Inforcom Technology Solution Ltd	8722	2022/2023	6420	Supply & delivery of office stationery	1,000,000	S13 not provided	Eligible for payment subject to provision of missing documents
788	Trade	Barasho kenya ltd	3315	2020/2021	1057	Supply & delivery of computer & computer accessories	1,199,221	All documents Attached	Eligible for payment
789	Trade	Estam Services Ltd	3326	2020/2021	1056	Supply & delivery of office stationery	1,199,520	All documents Attached	Eligible for payment
790	Trade	Laudrops Kenya Ltd	8721	2022/2023	6421	Provision of hotel & catering services	1,428,000	Budget extract,procurement plan extract,signed procurement requisition,professional opinion report,tender advert,appointment letter to opening tender,acceptance letterL.S.O,Appointment letter to tender evaluation,A valid single business permit among other documents not provided	Eligible for payment subject to provision of missing documents
791	Trade	Finotech agencie ltd	11558	2023/2024	8625	Supply & delivery of office stationery	1,522,750	Professional opinion report,signed S13 not provided	Eligible for payment subject to provision of missing documents
792	Trade	Malaba Security	6352	2021/2022	1633	Provision of security services	1,728,000	Appointment letter to opening tender,signed contract agreement,call-off contract not provided	Eligible for payment subject to provision of missing documents
793	Trade	Reliance Sentry Solution ltd				Provision of security services	2,109,000	Signed requisition,L.P.O,muster roll,professional opinion report among other documents	Eligible for payment subject to provision of missing documents
794	Trade	International global system ltd	9367	2022/2023	6428	Supply of calibration equipment for a prover tank	2,995,000	Appointment letter for each inspection & acceptance,signed S13,inspection certificate,signed GRN,duly sigend delivery & invoice not provided	Eligible for payment subject to provision of missing documents
795	Trade	Sceptre Tours & Travels		2023/2024	2811	Provision of travel services	8,415,000	Budget extract,procurement requisition,call-off contract,CR12 not provided	Eligible for payment subject to provision of missing documents
	Trade Total						33,075,967		
796	Water	Border palace hotel	8618	2022/2023	1468	Provision of hotel and catering services	137,980	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
797	Water	Mipeja Hotel Ltd	12304	2023/2024	1549	Provision of hotel and catering services for preparation of water policy	191,925	All documents Attached	Eligible for payment
798	Water	Lympo resort	12386	2023/2024	1498	Provision of hotel and catering services for tree planting day	192,500	All documents Attached	Eligible for payment
799	Water	Border palace hotel	8604	2022/2023	2407	Provision of hotel and catering services	199,560	All documents Attached	Eligible for payment
800	Water	Border palace hotel	8632	2022/2023	1476	Provision of hotel and catering services	221,960	All documents Attached	Eligible for payment
801	Water	The standard group ltd	12802	2023/2024	1489	Provision of advertisement services	266,000	Attach invoice	Eligible for payment subject to provision of missing documents
802	Water	The standard group ltd	12368	2023/2024	1492	Provision oh advertisement services	266,000	Attach invoice	Eligible for payment subject to provision of missing documents
803	Water	The standard group ltd	2149&2150	2023/2024	1580	Provision of advertisement services	266,800	Attach invoice	Eligible for payment subject to provision of missing documents
804	Water	Gestered travel & tours ltd	12314	2023/2024	1485	Provision of air travel services	275,000	Attach professional opinion report,Appointment letters to tender evaluation,	Eligible for payment subject to provision of missing documents
805	Water	Breeze hotel	8630	2022/2023	1473	Provision of hotel and catering services for the world international environment day	345,000	All documents Attached	Eligible for payment
806	Water	Nation media	5426	2022/2023	1471	Provision of advertising services	346,000	All documents Attached	Eligible for payment
807	Water	Breeze hotel	12353	2023/2024	1483	Provision of hotel and catering services for launching of rerec projects	428,900	All documents Attached	Eligible for payment
808	Water	Mipeja Hotel Ltd	12303	2023/2024	1550	Provision of hotel and catering services for evaluation team	459,375	All documents Attached	Eligible for payment
809	Water	Border palace hotel	5428	2022/2023	1477	Provision of hotel and catering services	522,600	All documents Attached	Eligible for payment
810	Water	Kaspal ventures	8619,8620 &8621	2022/2023	2081, 2082 & 2083	Supply and delivery of fumigation materials	532,293	All documents Attached	Eligible for payment
811	Water	Nation media	12801	2023/2024	1488	Provision of advertisement services	547,520	All documents Attached	Eligible for payment
812	Water	T-Shine investment ltd	5407	2022/2023	3360	Supply and delivery of office stationery and printed medical records	603,140	All documents Attached	Eligible for payment
813	Water	Ossiezeys Enterprise ltd	12361&12360	2023/2024	2095	Supply and delivery of tonners and catridges	639,727	All documents Attached	Eligible for payment
814	Water	Farm view hotel	8631	2022/2023	1475	Provision of hotel and catering services	648,000	All documents Attached	Eligible for payment
815	Water	Kika hotel	5427	2022/2023	1474	Provision of hotel and catering services	760,520	All documents Attached	Eligible for payment
816	Water	Dalda petrol station	4076	2021/2022	1012	Supply and delivery of bulk fuel and lubricants	800,000	All documents Attached	Eligible for payment
817	Water	T-Shine investment ltd	2125	2022/2023	3365 & 3364	Supply and delivery of fumigation materials	999,990	All documents Attached	Eligible for payment

NO	DEPARTMENT	SUPPLIER CONTRACT NAME	REQUISITION NO	BUDGET ALLOCATION FY	LPO/LSO CONTRACT NO	DETAILS OF WORK DONE	VERIFIED OUTSTANDING PENDING BILLS AS AT 30TH JUNE 2024	REMARKS	RECOMMENDATIONS
818	Water	Double Consulting Ltd	3607	2021/2022	1453	Consultancy services (Environmental educational awareness)	1,000,000	Attach Budget extract, Procurement requisition, Professional opinion and invoice	Eligible for payment subject to provision of missing documents
819	Water	Breeze hotel	12350,12349,12358&12364	2023/2024	1484	Provision of hotel and catering services for tree planting day	1,046,250	All documents Attached	Eligible for payment
820	Water	Farm view hotel	1114	2020/2021	516	Provision of hotel accommodation,event management and catering services	1,482,600	All documents Attached	Eligible for payment
821	Water	Nelcomsue general Enterprise	12357	2023/2024	2089, 2088, 2087 & 2086	Supply and delivery of office stationery and printed medical records	1,980,026	All documents Attached	Eligible for payment
822	Water	Reliance security solutions	12307&12306	2023/2024	1495	Provision of security and safety services	2,537,535	Attach Budget extract, Procurement plan, Tender advert, Appointment letters to opening tender, Minutes and report to opening tenders, Acceptance letter, professional opinion, Notification letter, Duly signed contract agreement, Kra tax compliance and certificate of incorporation	Eligible for payment subject to provision of missing documents
823	Water	Nanjaya Enterprises	3717	2019/2020	1704	Supply and delivery of water chemicals to the department of Water	2,925,000	Attach procurement requisition	Eligible for payment subject to provision of missing documents
824	Water	Alusi tours	12807	2023/2024	4103	Provision of air travel services	3,000,000	Attach Budget extract,Procurement plan,Tender advert,Appointment letters to opening tender,professional opinion,Notification letter,Duly signed contract agreement,Kra tax compliance and certificate of incorporation	Eligible for payment subject to provision of missing documents
825	Water	Silicon Valley Solutions	2981	2018/2019	0727	Establishing and setting up a comprehensive and automated water management system	6,000,000	Contract signing incomplete	Disclaimer
Water Total							29,622,201		
Grand Total							1,551,108,244		

Source: County Treasury

Capital Projects

DEPARTMENT	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH.)	BUDGET ALLOCATION (KSH.)	AMOUNT PAID TO DATE (KSH.)	IMPLEMENTATION STATUS/ ABSORPTION (%)	SOURCE OF FUNDING (GOK/DO NOR)	REMARKS	
Trade, Investment, Industrialization, Cooperatives, Small And Micro Enterprises (Msme) Mainstream	MAINSTREAM DEVELOPMENT CURRENT								
	MSME Loans	County wide	4,000,000	-	-		GOK	No Budget	
	Establishment of business information centre at Kamolo	Kamolo	4,000,000	4,000,000	4,000,000	0%	GOK	Evaluation Stage	
	Renovation of Busia main market	Burumba	1,000,000	1,000,000	1,000,000	0%	GOK	Evaluation Stage	
	Renovation of Nambale market abolution block	Nambale	500,000	500,000	500,000	0%	GOK	Evaluation Stage	
	Renovation of soko posta market	Matayos	500,000	500,000	500,000	0%	GOK	Evaluation Stage	
	Fencing and gates at Korinda Market	Matayos	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Fencing and gateways at Matayos auction ring	Matayos	1,500,000	1,500,000	1,500,000	0%	GOK	Evaluation Stage	
	Fencing of Obekai market	Obekai	500,000	500,000	500,000	0%	GOK	Evaluation Stage	
	Fencing of Mayenje market	Mayenje	1,500,000	1,500,000	1,500,000	0%	GOK	Evaluation Stage	
	Fencing and renovation of markets	County wide	4,700,000	-	-	0%	GOK	No Budget	
	Sub-total			21,200,000	12,500,000	12,500,000	0%		
	Construction of market stalls phase 1 at Akiriamit Market(phase 1)	Akiriamit	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Construction of market stalls at Butula market(PHASE 1)	Butula	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Construction of market stalls (phase 1) at Simbachai	Simbachai	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Construction of market stalls at Rakite market(phase 1)	Rakite	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Construction of market stalls at Ogalo market	Butula	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Construction of market stalls at Budalangi	Budalangi	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Completion of Muramba market	Muramba	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Completion of Mubwayo market	Mubwayo	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Construction of market stalls phase 1 at Jairos	Malaba central	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Completion of Lukolis market	Amukura	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Construction of 300 stalls storey market phase 1 at Bumala market	Butula	7,000,000	7,000,000	7,000,000	0%	GOK	Evaluation Stage	
	Construction of market stalls at Apegei market phase 1	Apegei	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Construction of market stalls phase 1 at Changara market	Changara	3,500,000	3,500,000	3,500,000	0%	GOK	Evaluation Stage	
	Construction of market stalls at Akadetewai market phase 2	Akadetewai	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Construction of Bukiri Market	Bukiri	-	4,900,000	4,900,000				Evaluation Stage
	Construction of market stalls	Countywide	7,000,000	-	-	0%	GOK		
	Sub-total			52,500,000	51,400,000	51,400,000	0%		
	Construction of modern abolution block at Ganjala market	Ganjala	5,000,000	5,000,000	5,000,000	0%	GOK	Evaluation Stage	
	Angurai market abolution block	Angurai	4,000,000	4,000,000	4,000,000	16%	GOK	Evaluation Stage	
	Mau mau market abolution block	Mau Mau	3,000,000	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Munonngo modern 4 door pit latrine	Munongo	1,000,000	1,000,000	1,000,000	100%	GOK	Evaluation Stage	
	Amukura market abolution block	Amukura	4,000,000	4,000,000	4,000,000	0%	GOK	Evaluation Stage	
	Construction of modern 6 door pit latrine at Mungatsi market	Mungatsi	1,500,000	1,500,000	1,500,000	0%	GOK	Evaluation Stage	
	Construction of modern 4 door pit latrine at Lwanyange market	Lwanyange	1,000,000	1,000,000	1,000,000	0%	GOK	Evaluation Stage	
	completion of Angorom abolution bock	Angorom	1,000,000	1,000,000	1,000,000	0%	GOK	Evaluation Stage	
	Construction of abolution block at Asinge market	Asinge	-	1,200,000	1,200,000				Evaluation Stage
	Construction of abolution block	Countywide	1,600,000	-	-	0%	GOK		
	Sub-total			22,100,000	21,700,000	21,700,000	7%		
	Erection of boda boda shed at Budokomi market	Budokomi	300,000	300,000	300,000	0%	GOK	Evaluation Stage	
	Erection of boda boda sheds at Kawalun	Kawalun	300,000	300,000	300,000	0%	GOK	Evaluation Stage	
	Bukiri market boda boda shed	Bukiri	300,000	300,000	300,000	0%	GOK	Evaluation Stage	
	Bunyala west market boda boda shed	Bunyala west	300,000	300,000	300,000	0%	GOK	Evaluation Stage	
	Alupe market boda boda shed	Alupe	300,000	300,000	300,000	0%	GOK	Evaluation Stage	
	Namisi stage boda boda shed	Namisi	300,000	300,000	300,000	0%	GOK	Evaluation Stage	
	Bumala market boda boda shed	Bumala	350,000	350,000	350,000	0%	GOK	Evaluation Stage	

DEPARTMENT	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH.)	BUDGET ALLOCATION (KSH.)	AMOUNT PAID TO DATE (KSH.)	IMPLEMENTATION STATUS/ ABSORPTION (%)	SOURCE OF FUNDING (GOK/DO NOR)	REMARKS	
	Malaba market stage boda boda shed	Malaba central	350,000	350,000	350,000	0%	GOK	Evaluation Stage	
	Ganjala Market Boda boda shed	Ganjala	-	750,000	750,000		GOK	Evaluation Stage	
	Sub-total		2,500,000	3,250,000	3,250,000	0%			
	Fencing of markets	Countywide	3,000,000	-	-	0%			
	Acquisition of Mobile weighbridge calibration units, test weights/ working standards (phase 1)	Countywide	4,000,000	4,000,000	4,000,000	0%	GOK	Evaluation Stage	
	Sub-total		7,000,000	4,000,000	4,000,000	0%			
	Construction of industrial park at Nasewa phase 1	Nasewa	250,000,000	230,020,000	230,020,000	40%	GOK	On-Going	
	Sub-total		250,000,000	230,020,000	230,020,000	40%			
	COOPERATIVE DEVELOPMENTS								
	Issuance of loans to various cooperative societies	Countywide	6,000,000	5,500,000	5,500,000	92%	GOK	On-Going	
	Sub-total		6,000,000	5,500,000	5,500,000	92%			
	Construction of ADA County Center- Butula	Butula	-	5,000,000	5,000,000		GOK	Evaluation Stage	
	Sub-total		-	5,000,000	5,000,000				
	MAINSTREAM DEVELOPMENT PENDING BILL								
	Proposed Construction of Pit Latrines at Sialala, Bumbe and Bunyukha Beaches in Samia sub county	Samia Sub County	-	1,950,000	1,950,000	0%	GOK	On-Going	
	Proposed Construction of Matayos Ablution Block	Matayos	-	702,730	702,730	100%	GOK	On-Going	
	Proposed Construction of Bukiri Market Ablution Block	Bukiri	-	4,554,790	4,554,790	100%	GOK	On-Going	
	Proposed Construction of Murumba Market phase 11 in Butula Sub County	Butula	-	3,000,000	3,000,000	100%	GOK	On-Going	
	Proposed Construction of Nambale Bus Park phase 11	Nambale	-	4,469,535	4,469,535	0%	GOK	On-Going	
	Provision of Consultancy for Feasibility Study for Development of Industrial Park, Environmental and Social Impact Assessment Policy Report and Industrial Policy	Nasewa	-	19,980,000	19,980,000	100%	GOK	Complete	
	Sub-total		-	34,657,055	34,657,055	81%			
	MAINSTREAM DEVELOPMENT ROLL OVERS								
	Proposed Construction of Bukiri Market Ablution Block	Bukiri	-	1,300,000	1,300,000	0%	GOK	On-Going	
	Proposed Construction of Matayos Ablution Block	Matayos	-	2,222,270	2,222,270	0%	GOK	On-Going	
	Supply of Calibration Equipment for a Prover Tank	HQ	-	2,995,000	2,995,000	0%	GOK	On-Going	
	Sub-total		-	6,517,270	6,517,270	0%			
	MAINSTREAM TOTAL		369,300,000	374,544,325	374,544,325	36%			
	WARD DEVELOPMENT CURRENT								
Trade, Investment, Industrialization, Cooperatives, Small And Micro Enterprises (Msme) Ward Development Projects	Construction of 4-no. door pit latrine at Bukadanyi Market	Bukhayo Central	-	500,000	500,000	0%	GOK	Evaluation Stage	
	Construction of 3-no. door pit latrine at Elwanikha Market	Bukhayo East	-	500,000	500,000	0%	GOK	Evaluation Stage	
	Construction of Boda boda Shed	Marachi North	-	300,000	300,000	0%	GOK	Evaluation Stage	
	Construction of Mama mboga Sheds	Marachi West	-	2,000,000	2,000,000	0%	GOK	Evaluation Stage	
	Construction of Mayenje Market	Mayenje	-	3,000,000	3,000,000	0%	GOK	Evaluation Stage	
	Grants to cooperatives	Bukhayo Central	-	400,000	400,000	0%	GOK	Evaluation Stage	
	Grants to cooperatives	Burumba	-	1,000,000	1,000,000	0%	GOK	Evaluation Stage	
	Grants to cooperatives	Busibwabo	-	1,000,000	1,000,000	0%	GOK	Evaluation Stage	
	Fencing of Bukhuyi market and cattle ring	Marachi East	-	1,300,000	1,300,000	0%	GOK	Evaluation Stage	
	Fencing of Chengo Market	Marachi East	-	1,300,000	1,300,000	0%	GOK	Evaluation Stage	
	Completion of Mungatsi Market	Bukhayo East	-	2,000,000	2,000,000	0%	GOK	Evaluation Stage	
	Renovation of Bulemia Market	Bunyala west	-	2,000,000	2,000,000	0%	GOK	Evaluation Stage	
	Construction of stalls and Lockers to completion in the constructed Market shed at Clinic market.	Bwiri	-	1,500,000	1,500,000	0%	GOK	Evaluation Stage	
	Renovation and maintenance of public toilets at Bumala market	Marachi West	-	500,000	500,000	0%	GOK	Evaluation Stage	
	Completion of Siwongo Market	Nangina	-	2,000,000	2,000,000	0%	GOK	Evaluation Stage	
	Construction of Toilets at Odiado Market	Nangina	-	500,000	500,000	0%	GOK	Evaluation Stage	
	Sub-total			-	19,800,000	19,800,000	0%		
		WARD DEVELOPMENT PENDING BILLS							
		Proposed Construction of Market Stalls at Malanga Market-Nangina ward	Nangina	-	1,269,150	1,269,150	0%	GOK	On-Going
		Proposed Construction of 11-Stalls Market and toilet at Adungosi Market Teso South	Teso South Sub County	-	6,936,550	6,936,550	0%	GOK	On-Going
		Proposed construction of 4 door pit latrine at Lukolis Market	Amukura West	-	863,370	863,370	100%	GOK	On-Going
		Sub-total		-	9,069,070	9,069,070	10%		

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	WARD DEVELOPMENT ROLL OVERS							
	Rehabilitation and construction of new markets- fixing of 4 main gates at Bumala market	Marachi West	-	800,000	800,000	0%	GOK	On-Going
	Cooperative Enterprise Development kitty	Bunyala North	-	700,000	700,000	0%	GOK	On-Going
	Proposed Construction of Market Stalls at Malanga Market-Nangina ward	Nangina	-	379,600	379,600	0%	GOK	On-Going
	Sub-total		-	1,879,600	1,879,600	0%		
	WARD TOTAL		-	30,748,670	30,748,670	3%		
	TOTAL		369,300,000	405,292,995	405,292,995	37%		
Governorship	Construction And Equiping Of Disaster Management Center	Hq	19,330,158.00	19,668,707.00	14,528,890.00	70%	GOK	Work In Progress
	Installation Of Lighting Arrestors	Countywide	13,854,446.00	13,911,468.00	3,911,468.00	100%	GOK	Complete
	Disaster Risk Preparedness	Countywide	9,880,671.00	10,000,000.00	9,880,671.00	100%	GOK	Complete
	TOTAL		43,065,275.00	43,580,175.00	28,321,029.00			
Sports, Culture And Social Services	Construction of Kakpel community Cultural centre	Angurai South	15,400,000	10,000,000	6,906,837	45%	GOK	Ongoing
	Refurbishment and equipping of community cultural centre - Kakapel		1,700,000	1,700,000	545,343	32%		Goods Supplied Pending Payment
	construction and operationalization of Samia cultural centre at Bumbe	Bwiri	6,877,300	7,000,000	-	0%	GOK	Ongoing
	Fencing of Teso South South Cultural Centre	Teso South	1,827,770	2,000,000.00	-	-		Ongoing
	Construction of Nambale Youth Empowerment Centre	Nambale Township	5,700,325	-	5,000,000	88%	GOK	Project Completed Pending Balance Payment
	Refurbishment of Port Victoria social hall	Bunyala North	2,985,155	3,000,000	-	0%	GOK	Ongoing
	Equipping and operationalization of Malaba social hall	Malaba Central	1,480,050	1,500,000	-	0%	GOK	Goods Supplied Pending Payment
	Equipping and operationalization of port victoria social hall	Bunyala North	1,490,700	1,500,000	-	0%		Ongoing
	Construction of Public day care	Burumba	7,984,010	8,000,000	-		GOK	Construcrion Delayed Due To Uncertainties Construction Site
	Proposed Construction of Mauko child protection centre	Burumba	44,000,000	-	21,000,000	48%	GOK	Stalled No Budget Allocation
	Refurbishment of Busia County Stadium	Matayos	4,989,800	4,989,800	602,615	12%		Construcrion Stopped Due To Relocation Of Stadium Site . Paid For Work Done Before Relocation
	Purchase of sporting equipments			3,037,168	499,380	16.44%		This Was Pending Bills For 2021/22
	Equipping and operationalization of youth Epowerment centre - Nambale	Nambale Township		1,000,000	-			Ongoing
	Assistive Devices for PWDs			998,760	998,760	100.00%		
	Construction of ADA rehabilitation centre	Marachi North	5,800,000	-	2,900,000	50%	GOK	Moved To Trade Dept
	TOTAL			44,725,728	38,452,935		0	
Water, Irrigation, Environment, Natural Resources And Climate Change	Upgrading with solar panel and pipeline extension to Okwata market and Okwata road junction	Amukura West ward	2,268,600	2,300,000	1,934,568	100%	GOK	Complete
	Rehabilitation of Bulemia water Project, Pipe extension of Bulemia - Siginga – Bukoma	Bunyala West ward	6,484,113	6,500,000	5,529,383	100%	GOK	Complete
	5 No. Springs protection Ward Wide.Ogago, Madola, 3.Nabudu, Liyala, Mukame and Drilling and installation of solar pumping system. Bugengi	Elugulu ward	4,329,150	4,600,000	3,691,720	100%	GOK	Complete
	Repair and maintainance of water pumps, boreholes	Namboboto / Nambuku ward	3,200,000	3,200,000	2,728,828	100%	GOK	Complete
	Supply and delivery of assorted PVC Pipes for water projects- Bwiri ward	Bwiri ward	1,500,000	1,500,000	1,474,138	100%	GOK	Complete
	Drilling, Testpumoing and capping of Borehole at Kajei B Malaba central	Malaba central	1,575,000	1,585,000	1,343,095	100%	GOK	Complete
	Provision of contracted guards without dogs day and night services	Headquarters	2,960,000	3,000,000	2,908,966	100%	GOK	Complete

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	Provision of Air tickets	Headquarters	4,488,000	4,488,000	4,488,000	100%	GOK	Complete
	Supply and delivery of water chemicals chlorine 65% Aluminium Sulphate Sosa Ash	Headquarters	3,420,000	6,800,000	3,361,035	100%	GOK	Complete
	Supply and delivery of water chemicals chlorine 65% Aluminium Sulphate Sosa Ash	Headquarters	3,380,000	6,800,000	3,321,724	100%	GOK	Complete
	Supply of drilling materials and accessories upper region	Nambale, Matayos, Samia, Bunyala subcounties	13,174,900	13,625,000	6,587,400	100%	GOK	Complete
	Supply of Assorted water pipes and fittings Machakusi water project	Amukura West	2,350,000	2,350,000	2,350,000	100%	GOK	Complete
	Supply of assorted tree seedlings for rehabilitation of Odoi, Nambale and Osipata	Headquarters	2,600,000	2,600,000	2,600,000	100%	GOK	Complete
	Supply and delivery of Bamboo seedlings for Samia subcounty and Sibinga, River Machakus in Teso North	Headquarters	3,000,000	3,000,000	2,948,276	100%	GOK	Complete
	Provision of Consultancy services On Development of the County Climate change bill and County Climate Change Fund Regulation	Headquarters	5,995,550	6,000,000	5,712,312	100%	GOK	Complete
	Extension of pipeline from Namunyweda to Fusembe dispensary.	Headquarters	3,549,000	4,000,000	3,026,440	100%	GOK	Complete
	Pipeline rehabilitation and replacement at Namusala water project in Elugulu ward	Headquarters	1,975,000	2,000,000	1,684,198	100%	GOK	Complete
	Drilling of Borehole and Installation of solar pumping system and pipeline extension at Namakole village	Headquarters	3,398,325	3,500,000	2,897,951	100%	GOK	Complete
	Drilling and installation of solar pump at Madola Elugulu ward.	Headquarters	2,360,692	2,500,000	2,360,692	100%	GOK	Complete
	Repair and maintainance of Busibi water scheme at Busibi	Headquarters	1,705,517	2,000,000	1,705,517	100%	GOK	Complete
	Drilling and installation of solar hybrid system and two water tanks installation of 10000 litres each at chakol south ward	Headquarters	3,915,450	4,000,000	3,338,934	100%	GOK	Complete
	Repair and maintainance of Busibiand Nambuku water pumps	Headquarters	1,199,000	2,000,000	1,022,458	100%	GOK	Complete
	9260m pipe extension and construction of water kiosk at Umala village.Pipeline extension at Bukhakhala,Sitoto,Mukhwayo,Madola	Headquarters	3,876,652	4,000,000	3,305,848	100%	GOK	Complete
	Supply of fuel for the department	Headquarters	3,439,655	3,500,000	3,439,655	100%	GOK	Complete
	Rehabilitation of Pipeline at malaba ward	Headquarters	2,354,493	2,500,000	2,007,814	100%	GOK	Complete
	Supply of water tanks at Bunyala west	Headquarters	589,655	600,000	589,655	100%	GOK	Complete
	Drilling, developing and test pumping Kwangamor Borehole, equipping with solar powered pump.	KWANGAMOR	3,945,900	3,945,900	-	100%	GOK	Complete
	Pipeline extension on solar powered borehole	MALABA SOUTH	3,987,900	3,987,900	3,987,900	100%	GOK	Complete
	Equipping of 12 boreholes	ANGURAI EAST	3,994,200	3,994,200	-	100%	GOK	Complete
	Pipeline extension in 5 water Kiosks	KOKARE, KOCHOLIA, KAPINA, GARA, KADAKAI, MACHAKUS	9,937,200	9,937,200	-	100%	GOK	Complete
	Repaire and maintance of water pumps	Khwilare, st Marys Okatekok Nambale Township	4,893,315	4,893,315	4,893,315	100%	GOK	Complete
	Instalation of solar pumping system at Nabalaki and pipeline extension at Namuduru, Muyanja, Nyamilu	Nabalaki, Namuduru, Muyanja, Nyamilu (Bwiri)	2,899,228	2,899,228	-	100%	GOK	Complete
	Drilling of borehole and instalation of solar powered system at Kapule water kiosks and pipeline extension and tank rehabilitation at Musokoto, Igara water project.	Bukhayo North	1,340,000	1,340,000	1,340,000	100%	GOK	Complete
	Development of tree nurseries	Matayos	745,500	745,500	-	100%	GOK	Complete
	Rehabilitation and operationalization of Mujuru water supply at Mujuru subcounty	Mujuru	1,452,990	1,452,990	-	100%	GOK	Complete
	Equipping existing borehole with solar powered pumping system	Mukhobala - Bunyala Central ward	2,285,797	2,285,797	-	100%	GOK	Complete
	Drilling of borehole and installation of solar powered pumping system	Marachi north	3,480,000	3,480,000	-	100%	GOK	Complete
	Supply and installation of 10m cubed platic tank	Kocholya	399,950	399,950	399,950	100%	GOK	Complete
	Supply and installation of 10000 litres platic water tank	Angurai south	150,000	150,000	150,000	100%	GOK	Complete
	Instalation of solar powered pumping system and replacement of solar pump	Chakol south	4,142,134	4,142,134	-	100%	GOK	Complete

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	Springs protecton	Amukura Central	1,427,013	1,427,013	1,427,013	100%	GOK	Complete
	Repair and maintainace Mubwayo Community Water pumb	Mubwayo	2,200,000	2,200,000	-	100%	GOK	Ongoing
	Drilling of boreholes and installation of hand pump at Obekai dispensary and pipeline extension at Kefa spring Aperigoit	Amukura Central	1,777,100	1,777,100	-	100%	GOK	Complete
	Drilling of boreholes and installation of solar powered pumping system at sigulu and muruke.	Marachi north	1,287,000	1,287,000	-	100%	GOK	Complete
	Extention of Namboboto Boys Sec School borehole towards Buloma Primary School Nambuku ward	Nambuku ,Namboboto	993,000	993,000	-	100%	GOK	Complete
	Akudep water project	Teso North	3,863,800	3,863,800	-	100%	GOK	Complete
	Supply and delivery of assorted tree seedlings for rehabilitation of degraded areas in Busurere and Matayos	Busurere,Matayos	3,000,000	3,000,000	3,000,000	100%	GOK	Complete
	Repairs and Maintainance of water pumps across the County	County Wide	1,309,700	1,309,700	1,309,700	100%	GOK	Complete
			301,482	301,482	296,284	100%	GOK	Complete
			799,575	799,575	785,789	100%	GOK	Complete
	Suply & delivery of Borehole drilling materials and accessories	County Wide	3,001,285	3,001,285	2,949,538	100%	GOK	Complete
	Suply & delivery of Borehole drilling materials and accessories	County Wide	2,998,385	2,998,385	2,946,688	100%	GOK	Complete
	Supply and delivery of tree seedligns	Bunyala	3,000,000	3,000,000	3,000,000	100%	GOK	Complete
	Supply and delivery of Assorted Tree Seedlings	Matayos & Butula	1,999,974	1,999,974	-	100%	GOK	Complete
	Drilling Borehole and Equiping with hand pump	Kakapel	2,446,710	2,446,710	-	70%	GOK	Ongoing
	Construction of Small Holder Irrigation Scheme	Teso South	1,951,191	1,951,191	-	70%	GOK	Ongoing
	Maintenance of Moding water scheme	Angurai south	1,796,500	2,000,000	-	70%	GOK	
	Maintenance of Bulemia water scheme	Bunyala west	495,000	500,000	-	80%	GOK	
	Drilling and pipe extension at Angurai	Ang'urai South	2,389,100	2,500,000	-	100%	GOK	
	Pipe extension of Mungatsi water project	Bukhayo east	697,400	697,400	-	100%	GOK	
	Maintenance of Apokor water scheme	Angurai south	698,300	698,300	698300	100%	GOK	
	Drilling of borehole and installation of pump at Rarak	Angurai south	1,499,500	1,500,000	1,499,500	80%	GOK	
	Installation of Solar pump and water tank at Dakhiro	Agenga/ Nanguba	1,428,800	1,428,800	1,428,800	100%	GOK	
	Installation of solar powered borehole at Bunandi	Agenga/ Nanguba	1,817,300	1,817,300	1,817,300	100%	GOK	
	Installation of hybrid pumping system at port Victoria	Bunyala west	4,787,000	4,787,000	4,787,000	100%	GOK	
	Maintenance of county Headquarter Borehole	Headquarters	1,591,340	1,591,340	-	100%	GOK	
	Pipeline extensions and maintenance of community water points in Malaba	Malaba Central	2,999,994	2,999,994	-	100%	GOK	
	Pipeline extension-Magombe pipeline-Bunyala	Bunyala Central	2,804,670	2,804,670	2,804,670	100%	GOK	
	Kekalet Bishop Kitwi borehole	Malaba north	578,300	578,300	-	100%	GOK	
	Laying of the distribution mains, last mile connectivity and repair of the pumping system at Osieko Nambo Water Supply	Bunyala South	4,987,600	4,987,600	4,987,600	100%	GOK	
	Drilling a borehole, equipping with a solar pumping system and construction of an elevated reservoir at Akibui	ANGURAI EAST	4,991,550	4,991,550	4,991,550	100%	GOK	
	Repair of 100,000L elevated steel tank at Butula Dcc's Office, and pumps across Butula Sub-County.	Marachi north	3,977,900	3,977,900	3977900	100%	GOK	
	Drilling a borehole, equipping with a solar pumping system and construction of an elevated reservoir at Akiriamete	Angurai south	4,918,200	4,918,200	-	100%	GOK	
	Repair and maintenance of water pump and solar powered system at Mufumu ECD	Agenga/ Nanguba	2,917,976	2,917,976	-	80%	GOK	
	Repair and Maintenance of water points and pipeline extension ward wide	Amukura central	997,000	997,000	997000	100%	GOK	
	Repair and installation of 10,000 litres water tank (Solar pumping system) and pipe extension at Lukolis model health centre	Amukura West	298,000	298,000	-	80%	GOK	
	Supply and installation of 10,000 litres water tank and pipe extension at Paratere	Amukura West	297,850	297,850	297850	100%	GOK	
	Repair of boreholes and water points ward wide	Angurai east	998,000	998,000	-	80%	GOK	
	Repair and maintenance of boreholes	Ang'urai North	1,000,000	1,000,000	1000000	100%	GOK	
	Repair of Akudep borehole	Ang'urai South	1,996,800	1,996,800	1,996,800	100%	GOK	
	Repair and maintenance of airstrip primary water works	Angorom	3,300,845	3,300,845	3,300,845	100%	GOK	

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	Repair and maintenance of boreholes ward wide	Bukhayo east	999,285	999,285		100%	GOK	
	Repair and improvement of water systems at Bukadanyi Market	Bukhayo central	988,000	988,000		80%	GOK	
	Repair of shallow wells	Bunyala Central	498,000	498,000		100%	GOK	
	Repair of Boreholes ward wide and replacement of water tanks	Bunyala north	778,470	778,470	778,470	100%	GOK	
	Repair/Maintenance and purchase of water accessories at Port Victoria water supply station	Bunyala west	2,424,000	2,424,000		100%	GOK	
	Repair and Maintenance of boreholes ward wide	Bwiri ward	987,000	987,000		100%	GOK	
	Repair of Abai spring	Chakol north	994,500	994,500		80%	GOK	
	Repair of borehole ward wide	Chakol north	997,500	997,500		100%	GOK	
	Water points repair at Atapar, Ongariama and Otimong	Chakol south	2,393,000	2,393,000		80%	GOK	
	Repair of boreholes and water points	Malaba Central	1,499,450	1,499,450		100%	GOK	
	Repair and Maintenance of boreholes at mlimani, kwa mzee ajuku,kasukuba, koomojong, kwa mzee amokoba, kwa mzee kafu, osajai chief office and IPC Osajai	Malaba north	962,000	962,000	962000	100%	GOK	
	Repair and maintenance of water pumps at Kengatuny, Kamosing water project and Akapijan	Malaba South	2,850,000	2,850,000		80%	GOK	
	Maintenance of water points and pipeline Extensions	Marachi East	3,196,950	3,196,950	3196950	100	GOK	
	Maintenance of water points and pipeline Extensions	Marachi central	694,900	694,900		100%	GOK	
	Maintenance of water projects and pipeline Extensions	Marachi west	1,945,500	1,945,500		80%	GOK	
	Repair and maintenance of water sources ward wide	Matayos south	1,497,900	1,497,900		80%	GOK	
	Repair of Boreholes ward wide	Mayenje	499,400	499,400	499400	100%	GOK	
	Erection of water tank and installation of solar system at Emakina water project	Nambale township	1,810,600	1,810,600		0%	GOK	
	Repair and maintenance of existing boreholes, repair of pipeline and pipe extension	Namboboto/Nambuku	3,490,297	3,490,297	3,490,297	80%	GOK	
	Repair of boreholes	Matayos south	499,200	499,200	499200	100%	GOK	
	Repair of existing boreholes and natural springs	Marachi North	697,690	697,690		80%	GOK	
	Construction of 50m3 steel tank and repair of existing tank at BCRH	Matayos /Burumba ward	4,864,000	5,000,000		80%	GOK	
	Repair of Mlimani steel tanks and ATC steel tank	Angorom/Burumba	4,000,000	4,000,000				To Re-Advertise
	Distribution of pipeline network for Port Victoria Water supply	Bunyala west	2,832,600	3,000,000		70%	GOK	
	Water Pipeline extension to mainline and serviceline at Nang'oma	Matayos South	1,948,500	2,000,000		100%	GOK	Complete
	Supply of meters to water systems managed by the department	Headquarters	2,000,000	2,000,000				To Readvertise
	Construction of 32m3 steel tank at Bumuturu catholic church	Marachi central	2,940,000	3,000,000		80%	GOK	Ongoing
	Rehabilitation of Khunyangu water storage facilities and other accessories	Kingandole	1,999,250	2,000,000		80%	GOK	Ongoing
	Water pipeline extension from Lupida market borehole to hospital and community	Bukhayo North/Walatsi	1,901,900	2,000,000		80%	GOK	Ongoing
	Rehabilitation of Ganjala water points	Namboboto/Nambuku	998,500	1,000,000		100%	GOK	Complete
	Upgrading of Magombe borehole into solar pumping system	Bunyala South	4,000,000	4,000,000		80%	GOK	Ongoing
	Water pipeline extension Mujuru (Samia) water project	Nangina	1,997,200	2,000,000		100%	GOK	Complete
	Fencing , installation of water tank and construction of water kiosk at Vusokolo water springs	Nambale township	5,615,200	6,000,000		100%	GOK	Complete
	Water pipeline extension from Amoni spring	Charkol South	2,799,300	3,000,000		80%	GOK	Ongoing
	Test pumping and installation of solar system at Matabi borehole	Bwiri	3,000,000	3,000,000				To Readvertise
	Upgrading of Sikarira borehole into solar pumping water system	Marachi north	3,828,290	4,000,000	3,828,290	100%	GOK	Complete
	Equipping of Kamarinyang' borehole Ong'aroi village with solar pumping system and reticulation	Amukura West ward	3,485,890	3,500,000		80%	GOK	Ongoing
	Solarization of Siekunya borehole	Nambale township	2,995,400	3,000,000		80%	GOK	Ongoing
	Repair and maintenance of Akichelesit borehole and installation of water tank	Amgurai South	1,999,000	2,000,000		100%	GOK	Complete

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	Repair and maintenance of Matayos market borehole	Matayos south	499,275	500,000		100%	GOK	Complete
	Upgrading of Busende secondary borehole into solar pumping system	Matayos south	3,500,000	3,500,000				To Readvertise
	Development of Aterait spring	Charkol North	3,869,050	4,000,000		100%	GOK	Complete
	Drilling and equipping the solar pumping system of Kakoli/ Kosenyi	Angurai south	4,000,000	4,000,000		100%	GOK	Complete
	Streetlighting of Busia and Malaba Towns	Busia & Malaba	3,800,000	3,800,000		100%	GOK	Complete
	Solarization of Ejinja community water borehole	Namboboto/Nambuku	2,993,000	3,000,000		100%	GOK	Complete
	REREC	Countywide		46,000,000				
	TOTAL			379,546,795.60	105,417,373.75			
Finance And Economic Planning	Provision of Consultancy Services for Development of Asset Management Policy	Countywide	4,850,000			0%	GOK	Complete Awaiting Approval Of The Cabinet
	Provision of Consultancy Services for Development of Public Participation Policy	Countywide	4,984,000			0%	GOK	Complete Awaiting Approval Of The Cabinet
	Provision of Consultancy Services for Development of Debt Management Policy	Countywide	4,992,000	1,126,185		23%	GOK	Complete Awaiting Approval Of The Cabinet
	Provision of Consultancy Services for Development of County Strategic Plan	Countywide	9,810,308	9,810,308		100%	GOK	Complete Awaiting Approval Of The Cabinet
	Supply, Delivery, Installation, Customization and Commissioning of an Integrated Revenue Collection & Management System and a Hospital Information Management System	Countywide	30,363,693	30,363,693		100%	GOK	On Going (60%)
			55,000,000	41,300,185		75%		
	Statistics							
	Provision of Consultancy Services for Development of ICT Plan	Countywide	6,000,000			0%	GOK	Complete Awaiting Approval Of The Cabinet
				6,000,000	-			
	TOTAL			61,000,000	41,300,185	1		
Lands, Housing And Urban Development	Acquisition of land(land banking, surveying and titling)	Mundika, Akulony in Malaba South Ward, Busibwabo, Mayenje, Angurai North, Bunyala North, Chakol South and Chakol North Wards	-	13,200,000.00	1,075,000.00	8.14%	GOK	Land Banking, Surveying And Titling Kshs 4,500,000 , Kshs 100M For Acquisition Of Land For Construction Of Trailer Park-Mundika, Kshs 475,000 For An Already Acquired Land For PLWD At Akulony And Under Ward Projects Out Of 6.7M, Kshs 600,000 Was Paid For Purchase Of Land At Marachi East
	Construction of parking slots and pathways	Busia Muicpality	9,950,700.00	103,361,630.00	9,950,700.00	9.63%	GOK	Kshs 9,950,700 Paid For Busia Town Parking Slots. Contractor On Site
	Renovation of county offices	County Wide	6,311,530.00	38,238,495.00	6,311,530.00	16.51%	GOK	Kshs 1,276,890 Paid For Renovation Of Malaba Town Hall And Kshs 5,034,640 Paid Construction Of Abolution Block In Malaba

DEPARTMENT	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH.)	BUDGET ALLOCATION (KSH.)	AMOUNT PAID TO DATE (KSH.)	IMPLEMENTATION STATUS/ ABSORPTION (%)	SOURCE OF FUNDING (GOK/DO NOR)	REMARKS
	Infrastructure development	Busembe	-	150,000.00	-	0.00%	GOK	Construction Of 32 Stalls At Busembe Market
	TOTAL		16,262,230.00	154,950,125.00	17,337,230.00	11.19%		
Education & Industrial Skills Development	Proposed Construction Of Ict Laboratory At Khayo	Khayo Vtc	1,027,640.00	1,027,640.00	-	CONTRACTOR ON SITE	GOK	Budget Not Rolled Over
	Proposed Construction Of Abolition At Busagwa	Busagwa Vtc	963,850.00	963,850.00	-	ONGOING		
	Proposed Construction Of Admin Block At Okisimo	Okisimo Vtc	2,126,885.00	2,126,885.00	-	ONGOING	GOK	Budget Not Rolled Over
	Proposed Construction Of Administration Block At Onyunyur	Onyunyur Vtc	4,497,500.00	4,497,500.00	-	ONGOING	GOK	Site To Be Handed Over
	Proposed Construction Of Masonary Workshop At Matayos Vtc	Matayos Vtc	2,000,000	2,000,000.00	-	ONGOING	GOK	Site To Be Handed Over
	Proposed Construction Of Fashion & Design Workshop At Apokor	Apokor Vtc	2,184,125	2,184,125.00	-	ROLL-OVER	GOK	Site To Be Handed Over
	Proposed Construction Of Administration Block At Butula	Butula Vtc	3,000,000	3,000,000.00	-	ONGOING	GOK	
	Proposed Construction Of Administration Block At Buburi	Buburi Vtc	2,200,000	2,200,000.00	-	ONGOING	GOK	Site To Be Handed Over
	Proposed Construction Of Workshop Phase 1 At Aget	Aget Vtc	3,000,000	3,000,000.00	-	ROLL-OVER	GOK	Site To Be Handed Over
	Proposed Completion Of Appropriate Building Technology At Karuruma	Karuruma Vtc	2,000,000	2,000,000.00	-	ROLL-OVER	GOK	Site Handed Over
	Proposed Completion Of Twin Workshop At Okisimo	Okisimo Vtc	2,000,000	2,000,000.00	-	ROLL-OVER	GOK	Site Handed Over
	Equipping Of Ecde Centres	County Wide	4,400,000	4,400,000.00	4,400,000.00	PAID	GOK	Site Handed Over
	Equipping Of Learners With Disability	County Wide	4,300,000	4,300,000.00	4,300,000.00	PAID	GOK	
	Construction Of Ecde Classroom	Bumuturu Rc-Marachi Central	1,200,000	1,200,000.00	-	ROLL-OVER	GOK	Evaluation
	Construction Of Ecde Classroom	Okisimo Pry School	1,300,000	1,300,000.00	-	CONTRACTOR ON SITE	GOK	On-Going
	Construction Of Ecde Classroom	Akatagoreit	1,500,000	1,500,000.00	-	CONTRACTOR ON SITE	GOK	Evaluation
	Construction Of Ecde Classroom	Arthur Odera Pry School	1,400,000	1,400,000.00	-	ONGOING	GOK	Evaluation
	Construction Of Ecde Classrooms	Kasogol Kapel Pry School	1,400,000	1,400,000.00	-	ONGOING	GOK	Evaluation
	Construction Of Ecde Classrooms	Kalalaran Pry School	1,400,000	1,400,000.00	-	CONTRACTOR ON SITE	GOK	Evaluation
	Construction Of Ecde Classroom	Murende Pry School	1,500,000	1,500,000.00	-	ROLL-OVER	GOK	Evaluation
Construction Of Ecde Classroom	Kabwodo Pry School	900,000	900,000.00	-	ROLL-OVER	GOK	Evaluation	
Equipping Of Vocational Training Centres	Across County	35,000,000	35,000,000.00	-		GOK		
Village Polytechnic Grant Balance	Across County	839,336	839,336.00	-		GOK		
	Total		80,139,336.00	80,139,336.00	-			
Smart Agriculture, Livestock, Fisheries, Veterinary, Blue Economy And Agribusiness	Supply And Delivery Of 83,333 Of Male 10gms Tilapia Fingerlings	Fisheries Directorate	2,000,000	2,000,000.00	2,000,000	100%	G. O. K	
	Supply And Delivery Of Agricultural Lime	Agric Hq	2,499,945	2,499,945.00	2,499,945	100%	G. O. K	
	Supply And Delivery Of 632 Bags Of 10kgs Maize Seeds	Amukura West Ward	2,995,680	2,995,680.00	2,995,680	100%	G. O. K	
	Supply And Delivery Of Animal Feeds	Atc	2,999,880	2,999,880.00	2,999,880	100%	G. O. K	
	Supply & DELIVERY OF MAIZE FLOUR	MARACHI WEST WARD	3,000,000	3,000,000.00	3,000,000	100%	G. O. K	
	Supply And Delivery Of Acaricide (Synthetic Pyrethrod)	Agric Hq	3,205,500	3,205,500.00	3,205,500	100%	G. O. K	
	Supply And Delivery Of 276 Bags Of 50kg Certified Maize Seeds	Agric Hq	1,998,240	1,998,240.00	1,998,240	100%	G. O. K	
	Supply And Delivery Of Maize Seeds	Ageng'a Nang'uba Ward	2,995,680	2,995,680.00	2,995,680	100%	G. O. K	
	Supply Of Certified Maize Seeds 774bags	Amukura West Ward	2,999,250	2,999,250.00	2,999,250	100%	G. O. K	
	Supply Of Pig Feeds	Bwiri Ward	2,968,200	2,968,200.00	2,968,200	100%	G. O. K	
	Supply And Delivery Of Certified Maize Seeds And Fertilizer	Malaba South Ward	1,798,215	1,798,215.00	1,798,215	100%	G. O. K	
	Supply And Delivery Of Bamboo Seedlings	Nambomboto / Nambuku Ward	2,000,000	2,000,000.00	2,000,000	100%	G. O. K	
	Supply And Delivery Of Local Vegetable Seeds	Burumba Ward	2,499,000	2,499,000.00	2,499,000	100%	G. O. K	
	Supply And Delivery 116,479 Pcs Of Tilapia Fingerlings - All Male 10 Gms	Fisheries Hq	2,795,506	2,795,506.00	2,795,506	100%	G. O. K	

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	Provision Of Ploughing Services	Namboboto/Nambuku Ward	2,898,750	2,898,750.00	2,898,750	100%	G. O. K	
	Supply And Delivery Of Fish Feeds	Fisheries Hq	2,999,524	2,999,524.00	2,999,524	100%	G. O. K	
	Provision Of Ploughing Services	Mayenje Ward	795,000	795,000.00	795,000	100%	G. O. K	
	Supply Of 116 Bags Of 10kg Maize Seeds And 90 Bags Of 50kgs Fertilizer	Angurai East Ward	899,500	899,500.00	899,500	100%	G. O. K	
	Supply And Delivery Of Doses Of Newcastle Disease Vaccine And Doses Of Fowl Pox	Veterinary Hq	1,090,042	1,090,042.00	1,090,042	100%	G. O. K	
	Supply Of 20,247 Doses Of Blackquater And Anthrax Vaccines	Veterinary Hq	1,254,942	1,254,942.00	1,254,942	100%	G. O. K	
	Supply And Delivery Of 4,285pcs Of Tilapia Male Brooders	Fisheries	1,500,000	1,500,000.00	1,500,000	100%	G. O. K	
	Supply And Delivery Of 3,333 Female Tilapia Brooders	Wakungu Fish Farm	1,599,840	1,599,840.00	1,599,840	100%	G. O. K	
	Supply Of 9,331 Kg Of Tilapia Growers 3mm Fish Feeds Pellets 30%	Nangina Ward	2,499,798	2,499,798.00	2,499,798	100%	G. O. K	
	Maintenance Of Plant Machinery And Equipment	Agric Hq	2,892,868	2,892,868.00	2,892,868	100%	G. O. K	
	Supply And Delivery Of 15,128kgs Of Tilapia Pro Growers 2mm Feed Pellets (35%)	Fisheries	2,950,000	2,950,000.00	2,950,000	100%	G. O. K	
	Supply Of 7,895 Tilapia Fingerlings Starters Fish Feed Mash	Fisheries	3,000,100	3,000,100.00	3,000,100	100%	G. O. K	
	Proposed Renovation Works And Installation Of Solar Light For Ams Workshop At Bumala	Bumala Ams	3,055,792	3,055,792.00	3,055,792	100%	G. O. K	
	Supply And Delivery Of Veterinary Equipment	Veterinary Hq	3,205,500	3,205,500.00	3,205,500	100%	G. O. K	
	Supply And Delivery Of 1,843 Litres Of Diazol Insecticide	Veterinary Hq	5,197,260	5,197,260.00	5,197,260	100%	G. O. K	
	Proposed Construction Of Hostel At Wakungu Fisheries Demonstration	Wakungu	970,612	970,612.00	970,612	100%	G. O. K	
	Supply Of 1,621 Diazol Pesticide For Crops	Agric Hq	999,440	999,440.00	999,440	100%	G. O. K	
	Proposed Erection Of Fenc, Gates And Installation Of 600mm Diameter Culvert For Ams Workshop At Bumala	Bumala Ams	2,357,451	2,357,451.00	2,357,451	100%	G. O. K	
	Supply And Delivery Of 600 Of 10kg Bags Maize Seeds	Agric Hq	2,745,000	2,745,000.00	2,745,000	100%	G. O. K	
	Supply And Delivery Of 516 Bags Of Certified Maize Seeds	Nangina Ward	1,999,500	1,999,500.00	1,999,500	100%	G. O. K	
	Supply And Delivery Of Gumboots	Veterinary Hq	58,438	58,438.00	58,438	100%	G. O. K	
	Supply Of Veterinary Drugs	Veterinary Hq	496,293	496,293.00	496,293	100%	G. O. K	
	Supply And Delivery Of 189 Litres Of Levamisole And 260 Litres Of Albendazole Dewormers	Veterinary Hq	620,000	620,000.00	620,000	100%	G. O. K	
	Supply Of Black Quarter / Anthrax Vaccine	Veterinary Hq	750,000	750,000.00	750,000	100%	G. O. K	
	Supply Of 206 Bags Of 10kgs Maize Seeds And 40 Bags Of 50kgs Planting Fertilizer	Malaba North Ward	998,250	998,250.00	998,250	100%	G. O. K	
	Supply And Delivery Of Certified Maize Seeds	Bwiri Ward	999,600	999,600.00	999,600	100%	G. O. K	
	Supply Of Dog Rabbits Vaccine	Veterinary Hq	1,499,940	1,499,940.00	1,499,940	100%	G. O. K	
	Supply And Delivery 60pcs White Lab Coats 4185sts Of Mitto Seeds 50g, 851pcs Hb 101 10mls, 8kgs Ilraz, 6lts Alpha Pesticide, 7kgs Dithane M45, 3kg Ridomil, 3lts Diazol, 4 Bags Rice Seeds 50kg, 20sts Kale Seed, 30pcs Hand Sprayers, 5pcs Overall	Bukhayo East Ward	1,858,140	1,858,140.00	1,858,140	100%	G. O. K	
	Ploughing Services To Namboboto/Nambuku Ward	Namboboto/Nambuku Ward	1,995,000	1,995,000.00	1,995,000	100%	G. O. K	
	Supply And Delivery Of Livestock Feeds (699 Bags Of Dairy Meal, 50kgs)	Busia Atc	2,058,555	2,058,555.00	2,058,555	100%	G. O. K	
	Supply And Delivery Of 1000 Bags Of 50kg Fish Meal	Fisheries Hq	2,625,000	2,625,000.00	2,625,000	100%	G. O. K	
	Supply And Delivery Of 650 Bags Of 10kg Of Certified Maize Seeds	Agric Hq	2,973,750	2,973,750.00	2,973,750	100%	G. O. K	
	Supply Of 110 Bags Of 50kg Fertilizer And 619 Bags Of 10kg Certified Maize Seeds	Agric Hq	2,995,375	2,995,375.00	2,995,375	100%	G. O. K	
	Supply Of 619 Bags Of 10kg Of Certified Maize Seeds And 110 Bags Of 50 Kg Of Npk Fertilizer	Mayenje Ward	2,995,375	2,995,375.00	2,995,375	100%	G. O. K	
	Supply And Delivery Of Agricultural Lime	Agriculture Headquarters	4,199,490	4,199,490.00	4,199,490	100%	G. O. K	
	Supply Of Local Vegetable And Fertilizers	Bukhayo East Ward	4,800,000	4,800,000.00	4,800,000	100%	G. O. K	
	Supply And Delivery Of Local Vegetable Seeds (Amaranthus)	Agriculture Headquarters	3,040,000	3,040,000.00	3,040,000	100%	G. O. K	
	Supply And Delivery Of Personal Protective Equipments	Busia Atc	492,000	492,000.00	492,000	100%	G. O. K	
	Supply And Delivery Of Automatic Syringes	Veterinary Headquarters	1,016,350	1,016,350.00	1,016,350	100%	G. O. K	

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	Supply Of 2184 Kgs Of Certified Maize Seeds	Malaba South Ward	1,299,480	1,299,480.00	1,299,480	100%	G. O. K	
	Supply And Delivery Of Fodder Conservation Equipment	Livestock Headquarters	1,826,160	1,826,160.00	1,826,160	100%	G. O. K	
	Supply And Delivery Of 437 Bags Of Certified Maize Seeds	Mayenje Ward	1,999,275	1,999,275.00	1,999,275	100%	G. O. K	
	Supply And Delivery Of Fish Feeds	Elugulu Ward	1,999,805	1,999,805.00	1,999,805	100%	G. O. K	
	Supply And Delivery Of 4888 Tilapia Pre Grower 2mm Fish Feed Pellet 35%	Agenga Nanguba Ward	2,199,600	2,199,600.00	2,199,600	100%	G. O. K	
	Supply & Delivery Of 4944 Tilapia Pre-Grower Fish Feed	Agenga Nanguba	2,224,800	2,224,800.00	2,224,800	100%	G. O. K	
	Supply Of 6789 Of Tilapia Fingerlings	Agenga Nanguba Ward	2,499,982	2,499,982.00	2,499,982	100%	G. O. K	
	Supply Of Water Proof Canvas Apron, Water Proof Plastics Caps, Motorized Sprayer, Hand Operated Sprayer Over Roll	Bukhayo East Ward	2,772,950	2,772,950.00	2,772,950	100%	G. O. K	
	Supply And Delivery Of 6,222kgs Of 2mm Of Tilapia Pre-Growers Fish Feed Pellets 35% Cp <1.8 F.C.R	Chakol South Ward	2,799,900	2,799,900.00	2,799,900	100%	G. O. K	
	Supply & Delivery Of Farm Inputs 619 Bags Of Maize Seeds Of 10kgs, 120 Bags Of Planting Fertilizer Of 50kgs	Elugulu Ward	2,998,625	2,998,625.00	2,998,625	100%	G. O. K	
	Supply And Delivery Of 774 Bags Of 10kgs Certified Maize Seeds	Lugulu Ward	2,999,250	2,999,250.00	2,999,250	100%	G. O. K	
	Supply And Delivery Of Tilapia Fingerlings Starter Fish Feed	Fisheries Hq	3,565,000	3,565,000.00	3,565,000	100%	G. O. K	
	Supply And Delivery Of 2016 Two Kgs Bags Of Certified Maize Seeds	Mayenje Ward	1,199,520	1,199,520.00	1,199,520	100%	G. O. K	
	Supply And Delivery Of 563 Bags Of 2kg Of Local Vegetable Seeds (Cowpeas)	Agriculture Headquarters	1,689,000	1,689,000.00	1,689,000	100%	G. O. K	
	Supply And Delivery Of 5000 Pcs Of Male Tilapia Brooders	Fisheries Headquarters	2,325,000	2,325,000.00	2,325,000	100%	G. O. K	
	Supply And Delivery Of 3571 Doses Of Livestock Vaccination Services	Burumba Ward	2,499,700	2,499,700.00	2,499,700	100%	G. O. K	
	Supply Of Lime	Agric Hq	2,700,000	2,700,000.00	2,700,000	100%	G. O. K	
	Supply And Delivery Of 4,000kgs Tilapia Fingerlings Starter Fish Feeds	Fisheries Headquarters	2,852,000	2,852,000.00	2,852,000	100%	G. O. K	
	Supply Of 874 Bags Of Certified Maize Seeds	Angorom Ward	3,998,550	3,998,550.00	3,998,550	100%	G. O. K	
	Supply Of 1568 Bags Of 2kgs Packets	Bukhayo Central Ward	1,399,950	1,399,950.00	1,399,950	100%	G. O. K	
	Supply Of 72,916 Pcs Of 20 Kgs Male Tilapia Fingerlings	Bwiri Ward	3,499,968	3,499,968.00	3,499,968	100%	G. O. K	
	Supply And Delivery Of Fisheries Materials And Equipments	Fisheries Hq	113,000	113,000.00	113,000	100%	G. O. K	
	Supply And Delivery Of Fisheries Materials And Equipment	Fisheries Hq	115,200	115,200.00	115,200	100%	G. O. K	
	Supply And Delivery Of Ishp Outboard Engine	Fisheries Hq	427,500	427,500.00	427,500	100%	G. O. K	
	Supply And Delivery Of Bee Forage	Agriculture Headquarters	499,620	499,620.00	499,620	100%	G. O. K	
	Supply Of 81 Piglets	Matayos South Ward	502,200	502,200.00	502,200	100%	G. O. K	
	Supply And Delivery Of Certified Maize Seeds	Bwiri Ward	999,600	999,600.00	999,600	100%	G. O. K	
	Supply And Delivery Of Dog Anti Rabies And Human Rabies Pep Vaccines	Veterinary Headquarters	1,200,000	1,200,000.00	1,200,000	100%	G. O. K	
	Supply And Delivery Of 1,050 Bags Of 2kgs Soya Beans Seeds	Agriculture Headquarters	1,260,000	1,260,000.00	1,260,000	100%	G. O. K	
	Supply And Delivery Of 138 Bags Of 50kgs Rice Seeds	Agriculture Headquarters	1,656,000	1,656,000.00	1,656,000	100%	G. O. K	
	Supply And Delivery Of 5509 Super Napier Cuttings, Establishment And Maintenance	Agriculture Headquarters	1,690,481	1,690,481.00	1,690,481	100%	G. O. K	
	Supply Of 1506 Litres Of Accaricide Synthetic Pyrethoid	Namboboto/Nambuku Ward	1,698,025	1,698,025.00	1,698,025	100%	G. O. K	
	Supply And Delivery Of 3738 Pcs Of Female Tilapia Brooders	Fisheries Headquarters	1,962,450	1,962,450.00	1,962,450	100%	G. O. K	
	Supply And Delivery Of Livestock Feed Formulation Equipment	Livestock Hq	1,991,250	1,991,250.00	1,991,250	100%	G. O. K	
	Supply Of Certified Maize Seeds	Agriculture Headquarters	1,999,200	1,999,200.00	1,999,200	100%	G. O. K	
	Supply And Delivery Of 2039 Bags Of 2kg Certified Maize Seeds	Amukura Central Ward	2,599,725	2,599,725.00	2,599,725	100%	G. O. K	
	Supply And Delivery Of 5,000 Sachets Of 2kg Of Vegetable Seeds (Cowpeas)	Agriculture Headquarters	2,815,000	2,815,000.00	2,815,000	100%	G. O. K	
	Supply And Delivery Of Farm Implements To The Farmers	Agriculture Headquarters	2,948,111	2,948,111.00	2,948,111	100%	G. O. K	
	Supply And Delivery Of 774 Bags Of Certified Maize Seeds	Agriculture Headquarters	2,999,250	2,999,250.00	2,999,250	100%	G. O. K	
	Supply And Delivery Of 800ltrs Of Insecticide Diazol	Mayenje Ward	3,000,000	3,000,000.00	3,000,000	100%	G. O. K	

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	Supply And Delivery Of 10 Litres Of Decis	Agriculture Headquarters	3,105,000	3,105,000.00	3,105,000	100%	G. O. K	
	Supply And Delivery Of Livestock Feeds Additives	Livestock Headquarters	828,725	828,725.00	828,725	100%	G. O. K	
	Supply Of Local Vegetable Seeds	All Wards	999,600	999,600.00	999,600	100%	G. O. K	
	Supply And Delivery Of 900kgs Lime	Agriculture Headquarters	1,620,000	1,620,000.00	1,620,000	100%	G. O. K	
	Supply And Delivery Of 55,000 Pcs Of 10gms All Male Tilapia Fingerlings	Fisheries Headquarters	2,090,000	2,090,000.00	2,090,000	100%	G. O. K	
	Refurbishment Of Office Block And Introduction Of Ablution Block	Agric Hq	2,555,979	2,555,979.00	2,555,979	100%	G. O. K	
	Supply Nd Delivery Of 4838 Satchets Of 2kg Cowpeas Vegetable Seeds	Agric Hq	2,999,560	2,999,560.00	2,999,560	100%	G. O. K	
	Supply And Delivery Of 3,332kg Of 2mm Tilapia Pre-Growers Fish Pellets	Bwiri Ward	1,499,400	1,499,400.00	1,499,400	100%	G. O. K	
	Supply And Delivery Of Breeding Stock	Livestock Hq	1,760,540	1,760,540.00	1,760,540	100%	G. O. K	
	Supply And Delivery Of Tilapia And Catfish Fingerlings Fish Feed Pellets	Fisheries Headquarters	2,799,478	2,799,478.00	2,799,478	100%	G. O. K	
	Supply And Delivery Of Veterinary Equipments	Veterinary Headquarters	3,039,641	3,039,641.00	3,039,641	100%	G. O. K	
	Supply and delivery of all male tilapia 10 grams fingerlings	Fisheries Hq	1,999,978	1,999,978.00	1,999,978	100%	G. O. K	
	Proposed renovation works ,supply and installation of solar lights for AMS workshop	Bumala AMS	348,923	348,923.25	348,923.25	100%	G. O. K	
	Proposed erection of fence ,gates and installation of 600 mm diameter culvert	Bumala AMS	1,036,997	1,036,997.10	1,036,997.10	100%	G. O. K	
	Supply and delivery of 697 litres of dewormers	Livestock Hq	512,295	512,295.00	512,295	100%	G. O. K	
	Supply and delivery of tilapia pre-grower 2mm fish feed pellets 35% cp<1.8 fcr	Bunyala West ward	999,900	999,900.00	999,900	100%	G. O. K	
	Supply and delivery of local vegetable seeds	Agric Hq	182,000	182,000.00	182,000	100%	G. O. K	
	Supply and delivery of tilapia pre-grower fish feed pellets	Fisheries HQ	1,499,850	1,499,850.00	1,499,850	100%	G. O. K	
	Supply and delivery of 3 fabrication and installation of 5*5*3 (75m³) metallic high capacity fish cages to Mulukoba beach	Fisheries HQ	1,530,000	1,530,000.00	1,530,000	100%	G. O. K	
	Supply and delivery of 473 kg of fungicide ridomil	Agric Hq	1,797,400	1,797,400.00	1,797,400	100%	G. O. K	
	Supply and delivery of certified maize seeds	Agric Hq	1,999,850	1,999,850.00	1,999,850	100%	G. O. K	
	Supply and delivery of soya beans seeds	Agric Hq	2,100,000	2,100,000.00	2,100,000	100%	G. O. K	
	Supply and delivery of cassava cuttings	Agric Hq	2,223,000	2,223,000.00	2,223,000	100%	G. O. K	
	Supply and delivery of certified maize seeds	Agric Hq	2,379,000	2,379,000.00	2,379,000	100%	G. O. K	
	Supply and delivery of groundnut seeds	Agric Hq	2,398,500	2,398,500.00	2,398,500	100%	G. O. K	
	Supply and delivery of certified maize seeds	Agric Hq	2,496,676	2,496,676.00	2,496,676	100%	G. O. K	
	Supply and delivery of 600 bags of certified maize seeds	Agric Hq	2,745,000	2,745,000.00	2,745,000	100%	G. O. K	
	Supply and delivery of groundnut seeds	Agric Hq	2,902,500	2,902,500.00	2,902,500	100%	G. O. K	
	Supply and delivery of certified maize seeds	Agric Hq	2,999,250	2,999,250.00	2,999,250	100%	G. O. K	
	Supply and delivery of 300 tins of 10 litres of decis	Agric Hq	3,105,000	3,105,000.00	3,105,000	100%	G. O. K	
	Supply and delivery of kale seeds	Agric Hq	1,866,690	1,866,690.00	1,866,690	100%	G. O. K	
	Supply and delivery of 13,157 pcs of all male tilapia fingerlings from certified hatchery	Fisheries Hq	499,966	499,966.00	499,966	100%	G. O. K	
	Supply and delivery of lumpy skin disease vaccine	Livestock Hq	2,499,000	2,499,000.00	2,499,000	100%	G. O. K	
	NAVCDP			322,192,729	257,948,247	80%	Conditiona l grant/Dono r funds	On Going
	KCSAP			15,000,000	14,983,560	100%	Conditiona l grant/Dono r funds	Completed
	KELCOP			30,500,000	16,095,837	53%	Conditiona l grant/Dono r funds	On Going
	TOTAL		261,159,396	631,075,125	552,410,040			
	Routine Maintenance Of Roads(Fuel)	Angurai East	500,000.00	500,000.00	500,000.00	0	GOK	

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Public Works,Roads, Transport And Fleet Management	Purchase Of Culverts And Construction	Bunyala North	800,000.00	800,000.00	800,000.00	0	GOK	
	Inhouse Road Works	Burumba	2,000,000.00	2,000,000.00	2,000,000.00	0	GOK	
	Routine Maintenance Of County Roads-Murram	Agenga Nanguba	500,000.00	500,000.00	500,000.00	0	GOK	
	Routine Maintenance Of County Roads-Bush Clearfing	Agenga Nanguba	600,000.00	600,000.00	-	0	GOK	
	Hire Of Machine For Road Maintenance	Agenga Nanguba	3,000,000.00	3,000,000.00	3,000,000.00	0	GOK	
	Purchase Of Fuel For Maintenance Of Roads	Amukura Central	2,500,000.00	2,500,000.00	2,500,000.00	0	GOK	
	Routine Road Maintenance-Gravel	Amukura East	500,000.00	500,000.00	500,000.00	0	GOK	
	Installation Of Culverts In Roads-Wardwide	Amukura West	1,300,000.00	1,300,000.00	1,300,000.00	0	GOK	
	Machine Hire(In-House) For Routine Maintenance Of County Roads	Amukura West	1,100,000.00	1,100,000.00	1,100,000.00	0	GOK	
	Routine Maintenance Of County Roads	Angorom	6,000,000.00	6,000,000.00	6,000,000.00	0	GOK	
	Routine Maintenance Of County Roads,Purchase Of Murram,Fuel,Culverts And Machine Hire	Angurai North	2,600,000.00	2,600,000.00	2,600,000.00	0	GOK	
	Routine Maintenance Of County Roads-Gravel	Bukhayo Central	800,000.00	800,000.00	800,000.00	0	GOK	
	Road Maintenance Within The Ward	Bukhayo Central	2,000,000.00	2,000,000.00	-	0	GOK	
	Grading And Graveling And Construction Of Box Culverts And Purchase Of Murram	Bukhayo East	3,300,000.00	3,300,000.00	3,300,000.00	0	GOK	
	Culverts Construction Peca Kokoto Road	Bukhayo North/Walasti	1,000,000.00	1,000,000.00	-	0	GOK	
	Routine Road Maintenance	Bukhayo North/Walasti	5,800,000.00	5,800,000.00	-	0	GOK	
	Compacting Of Sio Water Supply-Buyende School Munungo Bridge	Bukhayo West	3,000,000.00	3,000,000.00	-	0	GOK	
	Opening And Maintenance Of Canals	Bunyala Central	700,000.00	700,000.00	-	0	GOK	
	Routine Maintenance Of County Roads Kshs.1.5m For Machine Hire And Kshs. 1m For Fuel	Bunyala Central	2,500,000.00	2,500,000.00	-	0	GOK	
	Labour Based	Bunyala North	200,000.00	200,000.00	-	0	GOK	
	Machine Hire(In-House) For Routine Maintainance Of County Roads	Bunyala North	1,000,000.00	1,000,000.00	-	0	GOK	
	Routine Maintenance Of Roads	Bunyala West	1,000,000.00	1,000,000.00	-	0	GOK	
	Purchase Of Roads-Murram	Bwiri	500,000.00	500,000.00	-	0	GOK	
	Machine Hire(In-House) For Routine Maintenance Of County Roads	Bwiri	1,000,000.00	1,000,000.00	-	0	GOK	
	Murram Purchase For Routine Maintenance Of County Roads	Chakol North	300,000.00	300,000.00	300,000.00	0	GOK	
	Routine Road Maintenance Of County Roads	Elugulu	5,800,000.00	5,800,000.00	-	0	GOK	
	Machine Hire(In-House) For Routine Maintenance Of County Roads	Kingandole	2,500,000.00	2,500,000.00	-	0	GOK	
	Labour Based For Road Maintenance	Malaba Central	300,000.00	300,000.00	-	0	GOK	
	Routine Road Maintenance -Fuel	Malaba Central	1,000,000.00	1,000,000.00	1,000,000.00	0	GOK	
	Routine Maintenance	Malaba South	1,600,000.00	1,600,000.00	1,600,000.00	0	GOK	
	In-House Machine Hire/Graveling And Murram	Marachi Central	1,200,000.00	1,200,000.00	-	0	GOK	
	Purchase Of Culverts And Construction	Marachi East	500,000.00	500,000.00	-	0	GOK	
	Routine Maintenance Of County Roads -Bush Clearing	Marachi East	300,000.00	300,000.00	-	0	GOK	
	Labour Based Works/In-House	Marachi North	1,000,000.00	1,000,000.00	-	0	GOK	
	In-House Machine Hire/Graveling And Culverts	Marachi North	4,000,000.00	4,000,000.00	-	0	GOK	
	Purchase Of Murram For Routine Maintainance Of County Roads	Marachi West	500,000.00	500,000.00	-	0	GOK	
	Roads Maintainance And Construction	Marachi West	2,500,000.00	2,500,000.00	2,500,000.00	0	GOK	
	Roadsmaintenance(Machine Hire Kshs. 1.0m Murram,Kshs. 250,000 And Kshs. 250,000 For Bush Clearing	Matayos South	1,500,000.00	1,500,000.00	-	0	GOK	
	Routine Road Maintanance Using County Machinery	Nambale Township	3,000,000.00	3,000,000.00	-	0	GOK	
	Routine Maintenance Of County Roads-Bush Clearing	Namboboto Nambuku	200,000.00	200,000.00	-	0	GOK	
	Purchase Of Murram For Routine Maintainance Of County Roads	Namboboto Nambuku	500,000.00	500,000.00	500,000.00	0	GOK	
	Fuel For Maintenance Of County Roads	Namboboto Nambuku	2,000,000.00	2,000,000.00	2,000,000.00	0	GOK	
County Roads(Machine Hire)	Nangina	2,200,000.00	2,200,000.00	2,200,000.00	0	GOK		
Purchase Of Murram For Routine Maintenance Of County Roads	Bunyala Central	500,000.00	500,000.00	494,478.00	0	GOK		
Routine Maintenance Of County Roads-Murram And Fuel	Chakol South	2,500,000.00	2,500,000.00	2,500,000.00	0	GOK		

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	Routine Maintenance Of Ward Roads/Gravel And Purchase Of Murrum	Nangina	1,000,000.00	1,000,000.00	-	0	GOK	
	Routine Maintenance Of County Roads -Murrum	Nambale Township	300,000.00	300,000.00	-	0	GOK	
	Construction Of Culverts	Namboboto Nambuku	300,000.00	300,000.00	-	0	GOK	
	Fuel For Maintenance Of Roads Within The Ward	Amukura East	1,500,000.00	1,500,000.00	1,500,000.00	0	GOK	
	Fuel For Opening Of Roads	Bunyala South	1,500,000.00	1,500,000.00	1,500,000.00	0	GOK	
	Routine Maintenance Of Of County Roads-Machine Hire And Gravel	Amukura Central	1,700,000.00	1,700,000.00	-	0	GOK	
	Routine Maintenance Of Coutny Roads-Machine Hire And Gravel	Angurai South	3,000,000.00	3,000,000.00	3,000,000.00	0	GOK	
	Installation Of Culverts In Roads-Wardwide	Bunyala Central	1,000,000.00	1,000,000.00	-	0	GOK	
	Fuel Supply For Maintenance Of County Roads	Chakol North	2,000,000.00	2,000,000.00	-	0	GOK	
	Purchase Of Murrum	Elugulu	1,000,000.00	1,000,000.00	1,000,000.00	0	GOK	
	Routine Maintenance Of County Roads-Murrum	Mavenje	1,300,000.00	1,300,000.00	1,300,000.00	0	GOK	
	Routine Maintenance Of County Roads-Murrum	Bunyala South	2,000,000.00	2,000,000.00	-	0	GOK	
	Fuel And Gravel For Maintenance Of Roads Within The Ward	Angurai South	3,000,000.00	3,000,000.00	-	0	GOK	
	For Routine Maintenance (Fuel)	Nangina	2,100,000.00	2,100,000.00	2,100,000.00	0	GOK	
	Ward Van Repair Maintenance	Amukura Central	500,000.00	500,000.00	-	0	GOK	
	Ward Van Repair Maintenance	Malaba Central	200,000.00	200,000.00	200,000.00	0	GOK	
	Ward Van Repair Maintenance	Malaba South	200,000.00	200,000.00	200,000.00	0	GOK	
	Service Of Utility Van	Angurai South	300,000.00	300,000.00	300,000.00	0	GOK	
	Ward Van Repair Maintenance	Amukura East	500,000.00	500,000.00	500,000.00	0	GOK	
	Service Of Ward Utility Van	Chakol North	500,000.00	500,000.00	500,000.00	0	GOK	
	Repair And Maintenance Of Ward Utility Van	Matayos South	500,000.00	500,000.00	-	0	GOK	
			102,500,000.00	102,500,000.00	50,094,478.00			
	Supply Of Murrum For Road Maintenance In Elugulu Ward	Elugulu Ward	999,775.00	999,775.00	999,775.00	100%	GOK	
	Supply And Delivery Of Fuel And Lubricants To Burumba Ward	Burumba Ward	2,100,000.00	2,100,000.00	2,100,000.00	0%	GOK	
	Hire Of Machine For Maintenance Of Roads In Chakol South Ward	Chakol South Ward	4,971,925.00	4,971,925.00	4,971,925.00	0	GOK	
	Routine Maintenance Of Munamiapostolic Road	Bukhayo Central	500,000.00	500,000.00	500,000.00	0%	GOK	
	Installation Of Culverts At Ekisegere In Malaba Central Ward	Malaba Central	1,000,000.00	1,000,000.00	1,000,000.00	100%	GOK	
	Supply And Installation Of Culvert In Agenga Nanguba	Agenga Nanguba	2,503,396.00	2,503,396.00	2,503,396.00	0	GOK	
			12,075,096.00	12,075,096.00	12,075,096.00			
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Amukura Central Ward	Amukura Central	2,500,000.00	2,500,000.00	2,500,000.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Amukura East Ward	Amukura East Ward	2,000,000.00	2,000,000.00	2,000,000.00	0	GOK	
	Machine Hire For Routine Maintenance Of Roads In Amukura West	Amukura West	3,450,144.00	3,450,144.00	3,450,144.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For In House Works In Angurai East	Angurai East	2,050,000.00	2,050,000.00	2,050,000.00	0	GOK	
	Supply And Delivery Of Of Murrum For Road Maintenance In Angurai North	Angurai North	699,625.00	699,625.00	699,625.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Angurai North	Angurai North	1,600,000.00	1,600,000.00	1,600,000.00	0	GOK	
	Machine Hire For Routine Maintenance Of Roads In Angurai South Ward	Angurai South	3,486,936.00	3,486,936.00	3,486,936.00	0	GOK	
	Machine Hire For Routine Maintenance Of Roads In Bukhayo East	Bukhayo East	2,000,000.00	2,000,000.00	2,000,000.00	0	GOK	
	Machine Hire For Routine Maintenance Of Roads In Bukhayo North	Bukhayo North/Walasti	4,000,000.00	4,000,000.00	3,999,977.00	100	GOK	

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	Supply And Delivery Of Fuel And Lubricants For Road Works/Canal Drainage	Bunyala Central	1,000,000.00	1,000,000.00	1,000,000.00	0	GOK	
	Routine Maintenance Of And Spot Improvement Of Roads In Bukhavo West	Bukhavo West	3,000,000.00	3,000,000.00	3,000,000.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Works/Canal Drainage In Bunyala Central	Bunyala Central	3,950,298.00	3,950,298.00	3,950,298.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Bunyala North Ward	Bunyala North	2,000,000.00	2,000,000.00	2,000,000.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance /River Drainage In Bunyala South	Bunyala South	700,000.00	700,000.00	700,000.00	0	GOK	
	Machine Hire For Routine Maintenance Of Roads In Bunyala South	Bunyala South	1,962,000.00	1,962,000.00	1,962,000.00	0	GOK	
	Machine Hire For Routine Maintenance Of Roads In Burumba	Burumba	3,980,000.00	3,980,000.00	3,980,000.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Bunyala West	Bunyala West	1,000,000.00	1,000,000.00	1,000,000.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Busibwabo	Busibwabo	2,000,000.00	2,000,000.00	2,000,000.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Bwiri	Bwiri	2,000,000.00	2,000,000.00	2,000,000.00	0	GOK	
	Machine Hire For Routine Maintenance Of Roads In Elugulu	Elugulu	5,994,620.00	5,994,620.00	-	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Routine Maintenance Of Roads In Kingandole	Kingandole	1,200,000.00	1,200,000.00	-	0	GOK	
	Supply And Delivery Of Murram For Road Maintenance In Kingandole Ward	Kingandole	2,000,000.00	2,000,000.00	-	0	GOK	
	Supply And Delivery Of Murram For Road Maintenance In Malaba Central Ward	Malaba Central	297,975.00	297,975.00	297,975.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Malaba Central	Malaba Central	1,500,000.00	1,500,000.00	1,500,000.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Malaba North	Malaba North	2,000,000.00	2,000,000.00	2,000,000.00	0	GOK	
	Supply And Delivery Of Murram For Graveling Of Roads In Malaba South	Malaba South	796,050.00	796,050.00	796,050.00	0	GOK	
	Supply And Delivery Of Murram For Road Maintenance In Marachi North	Marachi North	598,125.00	598,125.00	598,125.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Marachi North	Marachi North	1,000,000.00	1,000,000.00	1,000,000.00	0	GOK	
	Supply And Delivery Of Fuel For Routine Maintenance Of Roads In Matayos South	Matayos South	1,000,000.00	1,000,000.00	1,000,000.00	0	GOK	
	Supply And Delivery Of Fuel And Lubricants For Road Maintenance In Matayos South	Matayos South	2,000,000.00	2,000,000.00	2,000,000.00	0	GOK	
	Supply And Delivery Of Murram For Road Maintenance In Mayenje	Mayenje	1,198,425.00	1,198,425.00	1,198,425.00	0	GOK	
	Machine Hire For Routine Maintenance Of Roads In Nangina Ward	Nangina	4,090,375.00	4,090,375.00	4,090,375.00	0	GOK	
	Total		67,054,573.00	67,054,573.00	57,859,930.00			
	Routine Maintenance Of County Roads	Department	22,900,000.00	22,900,000.00	9,839,000.00	0%	GOK	
	Road Safety Campaign/Signage	Department	1,000,000.00	1,000,000.00	-	0%	GOK	
			23,900,000.00	23,900,000.00	9,839,000.00			
	Proposed Construction Ofculvert At Kengatuny/Kamosing In Teso North Sub County	Teso North Subcounty	5,800,000.00	5,800,000.00		0%	GOK	
	Routine Maintenance And Spot Improvement Of Mungatsi-Emasende Ac 777 Junction -Madende Road	Department	4,221,668.00	4,221,668.00	4,221,668.00	100%	GOK	

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	Hire Of Machine For Routine Maintenance Of Roads In Marachi North Ward	Marachi North	3,978,277.00	3,978,277.00	3,978,277.00	0%	GOK	
	Proposed Construction Of Bumadeya Box Culvert	Department	2,293,946.00	2,293,946.00	2,293,946.00	0%	GOK	
	Construction Of Munami Apostolic Road	Department	600,000.00	600,000.00	600,000.00	0%	GOK	
	Construction Of Ekisegere Culvert	Department	1,000,000.00	1,000,000.00	1,000,000.00	100%	GOK	
	Proposed Construction Of Bumagunda-Musumbuleno And Matsanza Endumu Culvert	Department	1,687,000.00	1,687,000.00	1,687,000.00	0%	GOK	
	Supply And Delivery Of Motor Vehicle Road Equipment And Other Heavy Machinery Spareparts	Department	4,320,534.00	4,320,534.00	4,320,534.00	100%	GOK	
	Total		23,901,425.00	23,901,425.00	18,101,425.00			
	Proposed Construction Of Doriko Culvert In Samia Subcounty	Department	1,969,758.00	1,969,758.00	1,969,758.00	0%	GOK	
	Upgrading Of Lot 4 Roads-Adungosi Police Station,Nambale Marketaccess Roads,Lukolis Marketaccess Roads,Khunyangu And Kocholia Marketroad To Bitumen Standards	Department	71,960,891.00	71,960,891.00	71,554,834.00	63%	GOK	
	Construction Of Makobio,Onwero,Muyafwa,Kabut Concrete Box Culvert	Department	5,952,200.00	5,952,200.00	5,952,200.00	100%	GOK	
	Proposed Construction Of Nanjomi Box Culvert Phase Ii	Department	4,964,239.00	4,964,239.00	4,964,239.00	100%	GOK	
	Proposed Construction Of Bumadeya Box Culvert	Department	1,690,754.00	1,690,754.00	1,690,754.00	0%	GOK	
	Proposed Construction Of Bumagunda-Musumbuleno And Matsanza Endumu Culvert	Department	3,000,000.00	3,000,000.00	3,000,000.00	100%	GOK	
	Proposed Reconstruction Of Sidokho Timber Bridge In Bunyala	Department	5,940,690.00	5,940,690.00		0%	GOK	
	Routine Maintenance And Spot Improvement Of Amerikwai-B13 Junction Bugengi Road	Department	3,400,900.00	3,400,900.00	3,400,900.00	100%	GOK	
	Routine Maintenance And Spot Improvement Of Muruka Mungabo Kanyumba Road	Department	6,214,160.00	6,214,160.00	6,214,160.00	100%	GOK	
	Supply And Delivery Of Murram For Road Maintenance In Angurai Central Ward	Department	999,775.00	999,775.00	999,775.00	100%	GOK	
	Proposed Construction Of Bubamba Timber Bridge In Bunyala	Department	1,477,060.00	1,477,060.00	1,477,060.00	0%	GOK	
	Proposed Construction Of Access Culverts In Busia Municipality	Department	2,415,367.00	2,415,367.00	-	0%	GOK	
	Total	Department	109,985,794.00	109,985,794.00	101,223,680.00			
	Emergency Civil Works	Department	5,000,000.00	5,000,000.00	-	0%	GOK	
	Acquisition Of Road Construction Equipment	Department	30,000,000.00	30,000,000.00	29,749,000.00	50%	GOK	
	Construction Of Storm Water Management System	Department	5,040,000.00	5,040,000.00	-	0%	GOK	
	Water Transport-Lake Victoria Marine Transport System	Department	3,000,000.00	3,000,000.00	-	0%	GOK	
	Construction Of Laboratories	Department	4,000,000.00	4,000,000.00	-	0%	GOK	
	Construction Of Sanitation Block	Department	4,000,000.00	4,000,000.00	-	0%	GOK	
	Construction Of Perimeter Wall	Department	3,000,000.00	3,000,000.00	-	0%	GOK	
	Construction Of Mechanical Service Unit	Department	6,000,000.00	6,000,000.00	-	0%	GOK	
	Construction Of Okello Bukeke Box Culvert	Department	4,000,000.00	4,000,000.00	-	0%	GOK	
	Construction Of Biluma-Budumu Box Culvert	Department	4,000,000.00	4,000,000.00	-	0%	GOK	
	Backfilling Of Sidokho Bridge	Department	3,000,000.00	3,000,000.00	-	0%	GOK	
	Construction Of Kaukoit-Agonget Box Culvert	Department	3,000,000.00	3,000,000.00	-	0%	GOK	
	Construction Of Sidukhumi Box Culvert	Department	3,000,000.00	3,000,000.00	-	0%	GOK	
	Construction Of Kabura Box Culvert	Department	4,000,000.00	4,000,000.00	-	0%	GOK	
	Construction Of Dulienge -Myanga Culvert	Department	3,000,000.00	3,000,000.00	-	0%	GOK	
	Construction Of Of Kakapel Kakoli Box Culvert	Department	3,000,000.00	3,000,000.00	-	0%	GOK	
	Construction Of Akulony Sa Primary Korisai Foot Bridge	Department	1,500,000.00	1,500,000.00	-	0%	GOK	
	Construction Of Kasinge Box Culvert	Department	3,000,000.00	3,000,000.00	-	0%	GOK	
	Construction Of Musirira Box Culvert	Department	4,000,000.00	4,000,000.00	3,541,982.00	0%	GOK	
	Construction Of Shirandala Namaderema River Box Culvert	Department	3,000,000.00	3,000,000.00	-	0%	GOK	
	Construction Of Mechanical Service Unit	Department	6,000,000.00	6,000,000.00	-	0%	GOK	

DEPARTMENT	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH.)	BUDGET ALLOCATION (KSH.)	AMOUNT PAID TO DATE (KSH.)	IMPLEMENTATION STATUS/ ABSORPTION (%)	SOURCE OF FUNDING (GOK/DO NOR)	REMARKS	
	Fuel Levy Fund Balance B/F	Department	537,207.00	537,207.00					
	TOTAL		105,077,207.00	105,077,207.00	33,290,982.00				
			444,494,095.00	444,494,095.00	282,484,591.00				
Health Services And Sanitation	Procurement, Installation and commissioning of advanced laboratory equipment, equipment and lab reagents at BCRH and Alupe	* Procurement, Installation and commissioning of advanced laboratory equipment, equipment and Lab reagents at BCRH		8,000,000			GOK	Complete	
		*Procurement, Installation and commissioning of advanced laboratory equipment, equipment and Lab reagents at Alupe					GOK		
	Procurement, Installation and commissioning of advanced equipment and lab reagents at level IV hospitals	* Procurement, Installation and commissioning of advanced laboratory equipment, equipment and lab reagents at level IV hospitals		10,000,000			GOK	Complete	
	Establishment of psychiatric unit at BCRH (Refurbishing and fencing of ward 5)	Establishment of psychiatric unit at BCRH (Refurbishing and fencing of ward 5)		-					
	KDSP Projects	KDSP Projects		5,388,976			GOK		
	Construction, Completion, Renovation and Operationalization of Sub-Counties and Referral health facilities.	*Proposed construction of perimeter wall Phase I and renovation of Sio port Sub County Hospital			10,000,000			GOK	Ongoing
		* Proposed Phase II construction of mother and child health specialized hospital at Alupe.			10,000,000			GOK	
		Proposed Completion of Mortuary at Nambale Sub County Hospital- PENDING BILL			2,007,910			GOK	Stalled
		Proposed Completion of Mortuary at Nambale Sub County Hospital						GOK	Ongoing
		Proposed Renovation of X-Ray Block at Alupe Subcounty Hospital						GOK	Ongoing
		Proposed Completion of Ward at Matayos Subcounty hospital						GOK	Complete
		Supply, Delivery, Installation, Testing and Commissioning of 12 Bodies Mortuary Coolant at Alupe						GOK	Complete-Alupe
		Proposed Fencing of Teso North Subcounty Hospital.						GOK	Ongoing
		Proposed Repair and Reinstallation Works of Oxygen Generating Plant at Bcrh						GOK	Complete
		Proposed Completion of Theatre at Sio Port Sub County Hospital.						GOK	Complete
Provision of Consultancy Services On Installation, Testing and Training On Operationalization of Icu Unit at Bcrh						4,955,000	GOK	Complete	
Proposed Fencing of Sio Port Subcounty Hospital						3,600,000	GOK	Complete	
Proposed Refurbishment Room As Food Safety Laboratory at Bcrh							GOK		
Construction of a gender-sensitive and disability inclusive sanitation block at BCRH, Teso North, Khunyang and Sio Port	*Construction of gendersensitive and disability inclusive sanitation block at BCRH			5,000,000			GOK	Ongoing	
	Construction of gendersensitive and disability inclusive sanitation block at Teso North						GOK	Ongoing	

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		Construction of gendersensitive and disability inclusive sanitation block at Khunyangu					GOK	Complete
		Construction of gendersensitive and disability inclusive sanitation block at Sio port					GOK	Complete
	Construction, renovation and equipping of modern kitchen block with gas technology at BCRH	* Proposed construction, renovation and equipping of modern kitchen block with gas technology at BCRH		10,000,000			GOK	Ongoing
	Construction of incinerator at Teso North Hospital	*Propossed construction of incinerator at Teso north Sub County Hospital		10,000,000			GOK	To Be Readvertised
	Refurbishment of Sub County Hospitals (X-ray building, Sewerage system, Burning Chamber)	* Proposed construction of X-ray unit at Alupe Sub County Hospital		13,000,000			GOK	Ongoing
		*Refurbishment of Sio port Hospital (X-ray building, sewerage system, Burning chamber)					GOK	
	Expansion of BCRH to a fully fledged level V hospital	* Expansion of BCRH to a fully fledged level iv hospital - feasibility study					GOK	Complete
		* Expansion of BCRH to a fully fledged level iv hospital-Preparation of Master Plan		29,000,000			GOK	Ongoing
		Expansion of BCRH to a fully fledged level iv hospital - Human Resource Manual			4,750,000.00		GOK	Complete
		Expansion of BCRH to a fully fledged level iv hospital -Environmental Impact Assesment.					GOK	Ongoing
	Procurement of Modern Ambulance	*Procurement of Mordern Ambulance		15,000,000			GOK	Awaiting Delivery
	Procurement, installation and commissioning of X-ray and printer at level IV hospitals (Port Victoria, Nambale, Khunyangu)	* Procurement, installation and commissioning of Xray and printer at Port Victoria sub county hospital					GOK	Complete
		* Procurement, installation and commissioning of Xray and printer at Nambale sub county hospital			7,450,000.00		GOK	
		* Procurement, installation and commissioning of Xray and printer at Khunyangu CR Printer		18,000,000			GOK	
		*Procurement installation and Commissioning X-ray and 2AGFA printer at Khunyangu Sub County Hospital					GOK	
	Equipping and operationalization of theatres in level IV hospitals (Sio port, Nambale and Khunyangu)	*Equipping and Operationalization of theatres in Level IV hospital Sio-Port					GOK	Complete
		*Equipping and operationalization of theatre at Nambale Sub County Hospital		7,600,000			GOK	Complete
		*Equipping and operationalization of theatre at Khunyangu Sub County Hospital					GOK	Equipment Delivered
	Procurement, Installation, training, commissioning and maintenance of heavy duty laundry machine with service contract (BCRH, Port Victoria and Teso North Hospital)	* Procurement, installation, training and commissioning and mantainace of heavy duty laundry machine with service contract at BCRH.					GOK	Complete
		Mantainace of heavy duty laundry machine with service contract at BCRH.		6,000,000			GOK	

DEPARTMENT	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH.)	BUDGET ALLOCATION (KSH.)	AMOUNT PAID TO DATE (KSH.)	IMPLEMENTATION STATUS/ ABSORPTION (%)	SOURCE OF FUNDING (GOK/DO NOR)	REMARKS
	Refurbishment and equipping of satellite eye units at Teso North Hospital, Port Victoria, Sio port and Khunyangungu	* Refurbishment and equipping of satelight eye units at Teso North SCH (Eye care tronometer)		5,000,000			GOK	Ongoing
		* Refurbishment and equipping of satelight eye units at Port Victoria Hospital (Eye care tronometer)					GOK	
		* Refurbishment and equipping of satelight eye units at Khunyangungu Hospital (Eye care tronometer)					GOK	
		* Refurbishment and equipping of satelight eye units at Sio port Hospital (Eye care tronometer)					GOK	
	Procurement, installation and commissioning of standby generator	* Proposed renovation and equipping of Sisenye dispensary laboratory		15,488,000			GOK	Ongoing
	Supply of generator	MAINSTREAM ROLLOVERS			10,988,000.00		GOK	Complete
		SUB- TOTAL		213,668,376				
	Procurement and installation of hand washing facilities at Alupe	*Procurement and installation of hand washing facilities at Alupe Sub County Hospital		500,000			GOK	Ongoing
	Upgrading of sanitation blocks for health facilities, households and institutions	* Upgrading of sanitation blocks for health facilities, households and institutions at Alupe		5,500,000			GOK	Ongoing
		*Upgrading of sanitation blocks for health facilities households and institutions at Khunyangungu					GOK	
		*Upgrading of sanitation blocks for health facilities, household and institutions at Bumala B HC					GOK	
		*Proposed construction of ablation block at Alupe Sub County Hospital					GOK	
		* Proposed construction of ablation block at Esikulu dispensary					GOK	
	Establishment of youth friendly clinics for HIV management (Teso North and Khunyangungu 1M each)	* Establishment of youth friendly clinics for HIV management at Teso North		2,000,000			GOK	Ongoing
		* Establishment of youth friendly clinics for HIV management at Khunyangungu					GOK	Ongoing
	Purchase and installation of advanced malaria microscopy(CX 31 and CX 33)	*Supply and delievery of 12C*21 olympius Microscopes for 12 laboaratories		2,000,000			GOK	Awaiting Delivery
	Procurement and installation of TB Truenart Equipment	* Procurement and installation of TB Truenart Equipment		2,000,000			GOK	Awaiting Delivery
		Fumigation of disinfection of premises for hygiene and vector control		-			GOK	
	Operationalization of food safety laboratory at BCRH	* Operationalization of food safety laboratory at BCRH		-			GOK	
	County Menstrual Hygiene coordination and management	*Supply and delievery of disposable sanitary pads for demonstration, advocacy and sensitization meetings and comemoration of the world menstrual hygiene Management (MHM) Day		-			GOK	
	Non Communicable Diseases			-			GOK	
	Eye care services			-			GOK	
	Disease Surveillance & control			-			GOK	

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	World Bank Loan for Transforming Universal Health Care System			-			GOK	
	AMPATH County contribution in arrears			-			GOK	
	DANIDA			0			GOK	
	DANIDA (County government Contribution)			0			GOK	
	COVID 19			-			GOK	
	Establishment of Primary Care Network Hubs(at all level IV facilities)	Establishment of Primary Care Network Hubs(at all level IV facilities)		3,000,000			GOK	Ongoing
	Nutrition International	Nutrition International		22,466,970	4,406,898		Donor	Ongoing
	Medical Nutrition improvement services	Medical Nutrition improvement services		16,000,000	2,303,000.00		GOK	Ongoing
	Management and coordination of Reproductive, Maternal, Neonatal, Child and Adolescent Health and provision of UBT kits	*Supply and delivery of RMNCAH Assorted equipment for the GoK health Facilities levels 1,2,3 and 4		2,000,000			GOK	Delivered
	Construction, Completion, renovation and Operationalization of lower level health facilities	*Construction of maternity ward at Changara dispensary phase 1					GOK	Ongoing
	Renovation of toilets at Buduta and Rumbiye Dispensaries						GOK	
	Repair and maintenance of Kamuriai dispensary						GOK	
	Construction Of Two Door Pit Latrine At Keng'atuny Dispensary.						GOK	Ongoing
	Completion Of Maternity Wing At Bukhalalire						GOK	
	Construction Of Two Door Pit Latrine At Bukati Dispensary.						GOK	Ongoing
	Completion Of Aturet Dispensary						GOK	Ongoing
	Renovation Of Burumba Dispensary						GOK	Complete
	Fencing And Gate At Bukati Dispensary						GOK	Ongoing
	Pending Bills						GOK	
	Proposed Completion Of Hakati Dispensary				1,006,700		GOK	Ongoing
	Proposed Renovations Works At Budalangi Disp In Bunyala Sub County				741,350		GOK	Ongoing
	Proposed Renovation Works Of Kitchen At Port Victoria Sub County Hospital				993,080		GOK	Complete
	Proposed Renovation Works At Mukhobola Disp				1,459,840		GOK	Complete
	Proposed Construction Of New Maternity Wing At Nambuku Dispensary - Nambuku Namboboto Ward				3,496,181		GOK	Complete
	Proposed Renovations Works At Okwata Dis.				400,000		GOK	Complete
	2nd Payment For Proposed Construction Of Modern Toilet At Malaba Stage - Malaba Central Ward				288,980		GOK	Complete
	Proposed Completion Of Disp Block At Buyofu Disp				2,996,970		GOK	Complete
	Proposed Construction of Amoni Disp In Teso North Sub County	MAINSTREAM ROLLOVERS			-		GOK	Ongoing
	Proposed Construction of Disp at Ganjala				1,256,900		GOK	Ongoing
	Proposed Renovation of Maternity at Angurai Hospital				-		GOK	Ongoing
	Proposed Construction of A 4 Door Pit Latrine at Apegei Dispensary				-		GOK	Ongoing
	Proposed Fencing With Concrete Poles and Chain Link at Apegei Dispensary				-		GOK	Ongoing
	Proposed Completion of Maternity at Nasira Dispensary				-		GOK	Stalled
	Proposed Completion of Septic Tank at Hakati Dispensary				-		GOK	Complete
	Proposed Completion of Septic Tank at Malanga Dispensary				-		GOK	Complete
	Proposed Completion of Maternity and Septic Tank at Busembe				-		GOK	Complete
	Proposed Completion of General Ward and Septic Tank at Budalangi Dispensary				2,415,485		GOK	Complete
	Proposed Construction of Maternity and Placenta Pit at Apegei				2,932,965		GOK	Ongoing
	Completion and operationalization of laboratories	* Completion and operationalization of Laboratory at Osieko dispensary		2,000,000			GOK	Complete

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		*Completion and operationalization of laboratory at Namuduru dispensary		3,000,000			GOK	Ongoing
		* Completion and operationalization of Laboratory at Malanga dispensary		4,000,000			GOK	Complete
		* Completion and operationalization of Laboratory at Munongo dispensary		4,000,000			GOK	Ongoing
		* Completion and operationalization of laboratory at Akiriamas		2,000,000			GOK	Ongoing
		*Propossed completion and operationalization of Adungosi market dispensary		3,500,000	3,071,800		GOK	Ongoing
	Completion of stalled projects in level 2 & 3	* Completion of maternity at Igara		5,000,000	4,911,560.00		GOK	Complete
		* Completion of Maternity at Sikarira HC		3,000,000			GOK	Ongoing
		* Completion of Outpatient block at Amoni		5,000,000			GOK	Ongoing
		* Completion of Outpatient block at Aleles dispensary		2,000,000			GOK	To Be Readvertised
	Expansion of health facilities at Tier 2	Expansion of maternity wing at Ngelechom dispensary .		16,000,000			GOK	Ongoing
		* Expansion of maternity wing at Nangina dispensary					GOK	Ongoing
		* Expansion of laboratory at Busibwabo dispensary					GOK	Ongoing
		* Expansion of Laboratory at Igula dispensary					GOK	Phase 1 Complete
		* Expansion of X-ray unit at Lukolis HC					GOK	Ongoing
		*Expansion of ward at Malaba HC					GOK	To Be Readvertised
	Refurbishment of lower level facilities Moding HC and Musokoto dispensary	*Refurbishment of general ward at Moding Health Centre		6,000,000			GOK	Ongoing
		*Renovation of maternity at Moding Health Centre					GOK	To Be Readvertised
		*Renavation of Musokoto dispensary					GOK	Ongoing
	Fencing of health facilities	*Fencing and gate of Bukalama dispensary		1,000,000.00	998,900.00		GOK	Complete
		* Fencing and gate of Nangina dispensary		1,000,000.00	-		GOK	Ongoing
		*Fencing and gate of Malaba dispensary		1,000,000.00	-		GOK	Ongoing
		*Fencing of Ikonzo dispensary		1,000,000.00	998,220.00		GOK	Complete
		*Fencing and gate of Buyingi dispensary		1,000,000.00	998,900.00		GOK	Complete
		*Fencing and gate of Mabale dispensary		1,000,000.00	-		GOK	Ongoing
	Construction of sanitation blocks at lower level health facilities	* Construction of sanitation block at Apokor dispensary		5,000,000			GOK	Re-Advertise
		*Construction of sanitation block at Moru Karisa dispensary					GOK	Ongoing
		*Construction of sanitation block at Sidende dispensary					GOK	Ongoing
		*Construction of Sanitation block at Bulwani dispensary					GOK	Re-Advertise
		*Construction of sanitation block at Busembe dispensary					GOK	Ongoing
		* Construction of Sanitation block at Buyosi dispensary					GOK	Ongoing
		* Construction of sanitation block at Bukalama dispensary					GOK	Ongoing

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		*Construction of sanitation block at Bukhalalire dispensary					GOK	Ongoing
		*Construction of sanitation block at Kamolo dispensary					GOK	Ongoing
		* Construction of sanitation block at Agenga dispensary					GOK	To Be Readvertised
	Procurement of assorted Medical equipment for lower health facilities (Bulk procurement of assorted medical equipment for lower level facilities among them, nebulizers, stethoscope, feotoscope , BP machines etc)	MAINSTREAM ROLLOVERS		999,950			GOK	
		*Procurement of equipment at Burumba dispensary maternity wing (Burumba Ward)		9,900,000			GOK	Ongoing
		Supply and delievtery of assorted medical equipment for lower level facilities in (Chakol South Ward)					GOK	Delivered
		*Procurement of assorted medical equipment for Lower level facilities (Nyalwanda, Benga, Imanga, Luliba and Siunga)					GOK	Delivered
	Installation of immunization fridges for cold chain management at vaccination centres	* Installation of immunization fridges for cold chain management at vaccination centres		1,200,000			GOK	Re-Advert
	Procurement and installation of ultra sound machines (Malaba and Bumala B)	*Procurement and installation of Ultra sound machines at Malaba HC		3,000,000			GOK	Awaiting Delivery
		*Procurement and insatallation of Ultra Sound Machine at Bumala B Hospital					GOK	Awaiting Delivery
	Procurement, installation and commissioning of solar back up power supply at Bulwani dispensary	*Procurement, installation and commissioning of solar backup power supply at Bulwani dispensary		4,400,000			GOK	Complete Under Donation
				194,844,798			GOK	
	Insurance payment for indigents for UHC pilot in Bunyala	Insurance payment for indigents for UHC pilot in Bunyala		-			GOK	
	TOTAL			408,513,174				

Challenges, Lessons Learnt and Recommendations

General challenges

Unresponsiveness to Public Tenders:

Lack of responsiveness to public tenders is attributed to the lack of inclusion of projects carried forward from FY 2022/22 in the FY 2023/24 budget which leads to difficulties in awarding of contracts and initiation of project activities, thus, further delaying the execution of budgeted projects and programs. This underscores the need for synchronized budget planning that considers ongoing projects

Delayed Exchequer Releases:

The delay in the release of funds by the National Treasury normally poses a significant challenge to the timely implementation of programs and projects. This issue affects the overall financial fluidity and execution of the county's projects and activities.

Lengthy/Prolonged Procurement process

The procurement processes for projects is guided by Public Procurement and Disposal Act 2015 and provides timelines for various procurement processes. The timelines are lengthy and takes time for the County departments and entities to fully comply. Project implementation therefore, relies on the compliance time taken in procurement which causes delays in project implementation.

Inadequate Human Resources.

Inadequate human resources in key and technical areas leading to slow project implementation. The County has however taken measures for filling of the critical technical areas in collaboration with the County Public Service Board.

Delayed Project designs

Comprehensive project designs are developed based on the available finances which determines project components to be funded. During the first quarter designs for most projects are developed and procurement processes initiated. This time lag on developing and adjusting designs took more time than anticipated and thus delaying initiation of implementation processes.

Recommendations

Capacity Building and Inter-Sectoral Collaborations:

Emphasize the need for strengthening inter-sectoral collaborations and partner coordination, along with capacity building for existing staff and recruitment of additional personnel. This multifaceted approach can enhance operational efficiency.

Timely Disbursement of Funds:

Advocate for the timely disbursement of funds by the National Treasury to ensure a steady and predictable financial flow for effective and smooth project implementation.

Increase in Resource Allocation:

Recommend an increase in resource allocation to meet the rising demand for services and projects. This involves a thorough assessment of budgetary needs and adjustments to align with development priorities.

Interdepartmental Synergy for BQ Development:

Encourage interdepartmental collaboration in order to facilitate the timely development of Bills of Quantities (BQs) and adherence to project implementation work plans. This collaborative effort can expedite project commencement.

Revenue Enhancement Challenges, Proposals and Recommendations

NO	Gap(s)/challenge(s)	Current status/	Suggested solution(s)
1.	<p>Infrastructure, Facilitation and Technological Challenges</p> <p>Inadequate infrastructure to harness and maximize revenue generation from various streams for: Trailer Parks, Bus Parks, Private Vehicles Parking, Dump sites, Storage grounds for Impounded items, Public Cemetery, Tourism and recreational facilities, Disaster management etc.</p>	<p>1. Inadequate facilitation and lack of mobility to monitor and supervise the revenue collection at the directorate level, Sub county level and ward level. The above is the biggest challenge the directorate faces in revenue collection since the respective officers are not able to make prompt and smooth supervision across the county. The initial vehicles allocated to revenue directorate were withdrawn for lack of number plates.</p> <p>There is inadequate infrastructure to harness and maximize revenue generation from various streams including insufficient infrastructure for:</p> <p>Trailer Parks Bus Parks Private Vehicles Parking Dump sites Storage grounds for Impounded items Public Mortuary & Cemetery Tourism and recreational facilities Disaster management County stadia</p> <p>Department of Public Works, Roads, Transport and Energy, department of water, environment and natural resources and department of Agriculture provides services in the hire of machinery and equipment, ploughing services, exhaustor services and water boozor, little or no revenue is generated to the County for these services.</p> <p>Lack of material testing laboratory denies the County revenue which is lost to neighboring counties.</p> <p>The Wakhungu FTC offers training, accommodation and production of fingerlings but no revenue is submitted to the county.</p> <p>Services at the County health facilities, medical supplies and specialized services like Dental Unit, Ear, Nose and Throat (ENT)Unit, Intensive Care Unit (ICU) and Renal and Cardiac Units are inadequate and, in most cases, do not operate optimally and on a continuous basis. As a consequence, patients needing these services are referred outside the County facilities to access them in private facilities at a considerable cost. As</p>	<p>1. Recognizing that the County loses much revenue due to lack of adequate investment in essential revenue generating infrastructure, we recommend that in accordance with County zoning plans and in consultation with municipal Boards, the County Government urgently takes measures to mobilize resources for priority investment in:-</p> <p>-Legislation to facilitate infrastructure development, Trailer parks, Bus parks, Private Vehicles parking, Dumpsites, Storage grounds for Impounded items, Public Mortuaries and Cemeteries, Tourism and recreational facilities and Disaster management infrastructure.</p> <p>The County Government should invest in repair and maintenance of existing County revenue generating assets which include and not limited to tractors, graders, container, stadia and social halls so as to provide health, sanitary, recreational and other services hence tapping on revenue to the County.</p> <p>The Drafting team proposes that the County Government to refurbish and equip the container and post necessary human resources to provide health, sanitary, recreational and other services as may be necessary for transit travelers.</p>

NO	Gap(s)/challenge(s)	Current status/	Suggested solution(s)
		<p>a result of the above, the county loses a considerable amount of revenue.</p> <p>Inadequacy and Lack of fencing , drainages and latrines in markets, stock auction rings lead to loss of revenue since traders complain and resist payment while some leave without paying because of lack of control.</p>	
2.	<p>Staff and Capacity Challenges</p> <p>Our analysis of existing and new revenue streams has consistently reported little or no revenue generated in some revenue sources. Upon interaction with the directors from the relevant departments, the following concerns emerged;</p> <p>Lack of capacity building to the revenue officers and Enforcement officers.</p> <p>There is shortage of staff and personnel with expertise in some departments such as Weights and Measures unit, Cooperatives, Culture and Tourism, Physical Planning, land Valuation, Quantity Surveying, Mechanical Engineering.</p>	<p>1. There's acute shortage of staff and personnel with expertise in some departments such as Weights and Measures unit, Cooperatives, Culture and Tourism, Physical Planning, land Valuation, Quantity Surveying, Mechanical Engineering.</p> <p>2. Both the Co-operatives auditor and the deputy retired and the County Government has not replaced them hence no revenue realized through cooperative audits.</p> <p>The Department of Lands, Housing and Urban Development is charged with the responsibility to providing and rendering survey and valuation services which are devolved functions. It was noted that currently these services are primarily rendered by County Surveyor stationed at the County Commissioner's office and a government valuer who comes from Kisumu. Whether or not these offices are paid for these services and if any revenue is generated to the county government is not reported</p>	<p>The County Government to invest in human resource training and necessary infrastructure to fully support and ensure that the system and mechanism proposed operates effectively and efficiently</p> <p>Each Department and public officer serving therein should familiarize themselves with the legal mandate, roles, responsibilities and functions of the Department and those serving in it including the Department and the officer's responsibilities pertaining to raising and accounting for County revenue so as to ensure efficient and effective service delivery to the people.</p> <p>As has been noted, duplication of roles and responsibilities often leads to opaqueness and lack of accountability in revenue received and or used by the receiving or user units. Therefore:</p> <p>There be established a system and mechanism including automation of all revenue collection, receipt and utilization to ensure transparency and accountability in revenue.</p> <p>Harmonization of County staff through redeployment based on their capacity and competence to ensure effective revenue collection and reporting.</p> <p>The County Government to invest in human resource training and necessary infrastructure to fully support and ensure that the system and</p>

NO	Gap(s)/challenge(s)	Current status/	Suggested solution(s)
			mechanism proposed operates effectively and efficiently
3.	<p>Policies and Regulations Challenges</p> <p>Public participation on legal bills for the County in order to avoid legal complications in execution of those Acts.</p>	<p>1.The County enacted a Transport and Safety Act that was intended to help in the management and control of transport in the County. However, the Act has not been operationalized at all and yet it has potential for a number of streams for substantial revenue that are untapped. In Busia Municipality alone from the mapping report, its estimated that approximately Ksh 200,000 can be realized per week from private parking and the same applies to Malaba Municipality.</p> <p>2.The fees and charges for some services rendered in the Directorate of Veterinary services are not inconsonance with the subsisting County Finance Act. The directorate applies fees and charges of Meat control Act Cap 356 of 1973 which is considered retrogressive and inconsistent with the Constitution 2010. As a result, the County loses substantial revenue occasioned by failure to apply the fees and charges in the County Finance Act.</p> <p>3.Despite the publication of the Valuation Roll, interest and penalties waiver by county government, the department is yet to fully operationalize the Rating Act and Regulations Passed by the county Assembly and Gazetted. As a result of non-operationalization, only Kshs 7Million out of the projection of Kshs 201Million representing 3.48 percent of the target was realized.</p> <p>4.Public participation as a constitutional requirement as per Article 10 (2)(a), Article 118 of the Constitution, However, there is a concern that the County Government is yet to put in place a structured public participation mechanism that meets the legal threshold to continuously engage the public and relevant stakeholders on matters to do with revenue raising measures.</p>	<p>The County government should increase public participation to the public at the ward levels and continuously sensitize staff on the revenue raising measures by the County by all departments. The County Government should urgently enact policy, legal and regulatory frameworks to enable it effectively and efficiently provide quality services to the people, avoid duplication of roles and curb corruption. While implementing or enforcing County policy and or law, or implementing or executing County projects and programs, the County Departments, offices and entities shall ensure that they:</p> <p>Comply with the Constitution of Kenya,</p> <p>Comply with relevant national and county laws and regulations;</p> <p>Consult and collaborate with other relevant County Departments to ensure seamless service delivery in the County; and</p> <p>Seek legal advice from the office of the County Attorney as required by law.</p> <p>For purposes of efficiency and effective service delivery to the people of Busia County, each Department and public officers serving therein should familiarize themselves with the legal mandate, roles, responsibilities and functions of the Department pertaining to raising and accounting for County revenues.</p> <p>The County Government, through the Department of Public Works, Roads, Transport and Energy review and operationalize the Transport and Safety Act.</p> <p>It is recommended that there be a review and overhaul of the</p>

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			<p>County Government service housing policy to address the anomaly regarding accommodation by non-county staff in County Government staff quarters and ensure that such houses are occupied only by public officers in active service in the County.</p> <p>The Drafting Team recommends the implementation and operationalization of the Revenue Administration and Management Act to effectively deliver services and collaborate with other departments.</p> <p>The County Government should urgently enact policy, legal and regulatory frameworks to enable it effectively and efficiently provide quality services to the people, avoid duplication of roles and curb corruption.</p> <p>While implementing or enforcing County policy and or law, or implementing or executing County projects and programs, the County Departments, offices and entities shall ensure that they:</p> <ul style="list-style-type: none"> -Comply with the Constitution of Kenya, -Comply with relevant national and county laws and regulations; -Consult and collaborate with other relevant County Departments to ensure seamless service delivery in the County; and -Seek legal advice from the office of the County Attorney as required by law. -The County Government, the through the Department of Public Works, Roads, Transport and Energy review and operationalize the Transport and Safety Act. <p>To lessen apparent rivalry in the collection of revenue between the Department of Finance and</p>

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			the Department of Trade, the County will fast-track the operationalization of the Revenue Administration and Management Act
4.	<p>Interdepartmental Collaboration Challenges</p> <p>Cognizant of the fact that revenue streams are domiciled in various departments, there are continued, instances of lethargy, absence of self-drive and initiative or commitment in many Departments probably informed by a lack of acceptance that the services in the Departments have been devolved. This has led to negative impact in service delivery, inter and intra-departmental dysfunctionality and poor revenue collection. Specific challenges are:</p>	<p>1. Centralization of fees charged on buildings architectural and structural plans at the headquarter leads to revenue leakage because:</p> <p>i) People from outside the county headquarters are reluctant to come and pay because of the distance and natural unwillingness of people to pay taxes.</p> <p>ii) Because approval and stamping is done at the county headquarter, enforcing revenue collection from architectural and structural streams is difficult.</p> <p>2. Markets, streets and bus parks have remained uncleaned compounded with uncollected waste thus traders' riot in protest and resist payment of market fees and charges, this results to serious loss of revenue .It is unclear as to which Department between the Department of Lands Housing and Urban development and Department of Water, Irrigation, Environment and Natural Resources in the County Government is responsible for solid waste collection, management and clean and healthy environment.</p> <p>3. The occupants of County Government staff quarters are paying rent that are substantially below economic market rates for similar premises. In addition, there are inadequate structures/systems in place in so far as collection of rent from these staff houses is concerned. This has led to the beneficiaries of such county staff houses abusing the same by subletting to Fourth parties and pocketing the surplus rental income.</p> <p>4. Some county government officers still believe that they belong to National government despite them being seconded to the county government to offer services in the same capacity. This case is mostly experienced in the department of health and Directorate of Veterinary under the department of Agriculture.</p> <p>5. Lack of cooperation and collaboration between departments in streamlining revenue collection function of each department. This includes joint planning, enforcement, monitoring and resolution of</p>	<p>The Department and or Officers should also familiarize themselves with other County Departments with similar or related responsibilities or roles and regularly consult and collaborate with them in discharging their mandate and performing their roles and responsibilities.</p> <p>The County Government, through the Department of Finance and ICT to provide funds to the County Attorney in collaboration with the County Secretary, periodically conduct awareness creation and sensitization workshops and trainings to monitor implementation of County laws and review the operations through consultation and collaboration between Departments.</p> <p>To eliminate multiple fees, charges and levies charged by Departments to businesses and enhance predictability in County revenue collection, the County Government to re-organize its departments and entities to streamline and harmonize their roles, responsibilities and functions to minimize duplication and conflict in operations and service delivery.</p> <p>As has been noted, duplication of roles and responsibilities often leads to opaqueness and lack of accountability in revenue received and or used by the receiving or user units. This should include establishment of infrastructure and mechanism of automation of all revenue collection, receipt and utilization to ensure</p>

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		<p>challenges experienced in the field by staff and tax payers.</p>	<p>transparency and accountability in revenue.</p> <p>Since the County has enough Auditors, the counties to identify and deploy at least two officers to the department of Trade, and ensure that they are trained in order to enable them carry out the function of Cooperative audits.</p> <p>In order to avoid functional and or operational conflicts and duplication of roles, the County Government do institutionalize inter-Departmental coordination, collaboration and cooperation structures at both County and its decentralized units.</p> <p>The Department and or Officers should also familiarize themselves with other County Departments with similar or related responsibilities or roles and regularly consult and collaborate with them in discharging their mandate and performing their roles and responsibilities.</p> <p>The Directorate of Revenue in consultation with the Department of Trade, Industrialization, Cooperative together with the Sub County Administration map out and establish database of all existing and new businesses across the County.</p> <p>Considering the importance and centrality of clean and healthy environment and proper, effective and efficient waste management in towns and municipalities, these functions should be immediately transferred to the management of such towns and or municipalities within their jurisdictions.</p> <p>.</p>
5.	Intergovernmental Relations/Collaboration Challenges	1.It's still observed that this could be as a result of continued absence of structures of collaboration and cooperation between the two levels of Government in the County.	The County Government through the Office of the Governor establishes mechanisms to promote

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	<p>There is still reluctance by some national level public officers serving in the County in delivering services in devolved functions to collaborate and cooperate with their counterparts and other public officers at the County Government level</p>		<p>collaboration and co-operation with the relevant National Government agencies in providing services such as regulation and licensing of alcoholic drinks, boda boda and Cess collection.</p> <p>Establishment of a County court to enforce County laws and regulations and remit to the County Government all monies imposed and received as taxes, charges or fees in respect of these services.</p> <p>Considering that the County Government provides services such regulation and licensing of alcoholic drinks, boda boda and Cess collection that require collaboration with and co-operation of relevant National Government agencies, the Drafting Team proposes that the County Government through the Office of the Governor establishes mechanisms to promote such collaboration and co-operation at all County Government structures and levels.</p> <p>Through the Inter-governmental structures established in the County, a mechanism be established for the national level of Government to account for and remit to the County Government all monies imposed and received by the national level of Government as taxes, charges or fees in respect of services delivered in devolved functions within the County.</p> <p>The head of Judiciary in the County should be approached to consider if it will be possible to share revenue from fines and penalties arising out of enforcement of County laws and regulations in the manner previously done under the Local Governments Act, Cap 265 (now repealed).</p>